



**December 6, 2019**

**PUBLIC NOTICE** is hereby given that the Cache County Council of Cache County, Utah will participate in a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the **Cache County Historic Courthouse Council Chambers**, 199 North Main Street, Logan, Utah 84321, **TUESDAY, DECEMBER 10, 2019**

## **AGENDA**

### **REGULAR COUNCIL MEETING**

- 5:00 p.m.**
1. **CALL TO ORDER**
  2. **OPENING / PLEDGE** – Councilman Paul Borup
  3. **REVIEW AND APPROVAL OF AGENDA**
  4. **REVIEW AND APPROVAL OF MINUTES** (November 26, 2019 Special • December 3, 2019)
  5. **MINUTES FOLLOW-UP**
  6. **REPORT OF COUNTY EXECUTIVE**
    - a. **Appointments:**
    - b. **Financial Reports:** November 2019 Financial Statements
    - c. **Other Items:** Council approval for Executive Compensation as a Member of the Utah Local Governments Trust Board
  7. **CONSENT AGENDA**
  8. **ITEMS OF SPECIAL INTEREST**
    - a. Bear River Mental Health Audited Financial Statements FYE 06/30/2019 – Rob Johnson
    - b. DICIO Group – Natalie Callahan and Sasha Clark
  9. **DEPARTMENT OR COMMITTEE REPORTS**
  10. **BOARD OF EQUALIZATION MATTERS**
  11. **PUBLIC HEARINGS**
- 5:30 p.m.**
- a. **1st CDBG Public Hearing**
  - b. **Public Hearing – Resolution 2019-41 - Amending the Cache County General Plan**  
This item was mistakenly identified as *Ordinance 2019-09* when the hearing was set at the November 26<sup>th</sup> County Council meeting. It has now been correctly identified as *Resolution 2019-041*. An update to the General Plan Affordable Housing Element with the adoption of the Moderate Income Housing Plan

12. **PENDING ACTION**

13. **INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**

a. ***Resolution 2019-41* – Amending the Cache County General Plan**

An update to the General Plan Affordable Housing Element with the adoption of the Moderate Income Housing Plan.

b. ***Resolution 2019-42* – Establishing and Updating Seasonal Access Restrictions on Cache County Roads**

c. **Approval to Move a Legal Assistant from Part Time to Full Time**

14. **OTHER BUSINESS**

a. **County Employees Christmas Dinner** – December 11, 2019 – 6:00 p.m. -- Cache County Event Center

15. **COUNCIL MEMBER REPORTS**

16. **ADJOURN**

A handwritten signature in black ink that reads "Karl B. Ward". The signature is written in a cursive style and is positioned above a horizontal line.

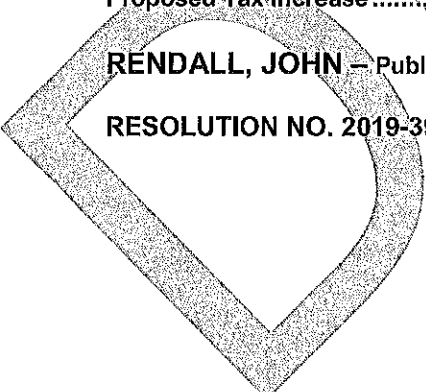
Karl B. Ward, Chairman

**DRAFT**

**CACHE COUNTY  
SPECIAL COUNCIL MEETING  
MINUTES  
NOVEMBER 26, 2019**

**SPECIAL COUNTY COUNCIL MEETING  
November 26, 2019**

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**CACHE COUNTY COUNCIL SPECIAL MEETING  
NOVEMBER 26, 2019**

The Cache County Council convened in a special session on November 26, 2019 at 645 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Karl B. Ward  
**Vice Chair:** Gina H. Worthen  
**Council Members:** Paul R. Borup, David L. Erickson, Barbara Tidwell, Jon White, & Gordon A. Zilles  
**County Executive:** Craig "W" Buttars  
**Deputy County Clerk:** Sharon L Hoth  
**Deputy County Attorney:** James Swink

**The following individuals were also in attendance:** Director Amy Adams, Janeen Allen, Floyd D Burnett, Boyd Fullmer, Carolyn Fullmer, Director Chris Harrild, Brad Hess, Sharon L. Hoth, Michael Housley, Sheriff Chad Jensen, Chris W. Jensen, John ? (North Logan), Laura Köhler, Hank Lund, Attorney John Luthy, Wayne McKay, Michael Morgan, Mike ? (Providence), Chief Deputy County Executive Bryce Mumford, Phillip Noble, John Rendall, Dianna Schaeffer, Terry Warner **Media:** none

**1. CALL TO ORDER**

Chairman Ward called the meeting to order.

**2. PUBLIC HEARINGS**

**a. Public Hearing – Resolution 2019-39 – 2020 Cache County Budget and Proposed Tax Increase** – Chairman Ward explained the purpose of the meeting, opened the Public Hearing and invited public comment.

Michael Morgan asked how county growth compares with the growth of tax. Chairman Ward explained the proposed increase would be 8% to 10%. The Council is trying to be certain money is spent as carefully as possible with no waste. Executive Buttars said the county has seen exponential growth creating a need for increased services and the county is considering holding the mill levy. There was a population increase of 5,000 in 2019.

Morgan said he doesn't receive a 20% increase in his salary. Chairman Ward responded inflation in the cost of providing services has hit the county hardest.

Mike, Providence, said his taxes keep going up. Some wizard determines the market value of his home. Why can't the value stay at what he bought it at? Council member Borup stated his home value has also gone up, but if you look at the tax notice, two-thirds goes to a school district. The county has to provide roads, health care, etc. and do it on a fraction of what the school district is charging. All the Council can do is control the county piece of the taxes. One hundred percent of income tax in Utah goes to education plus the majority of the property tax collected. The state helps determine property values as well.

Clayton Housley, Smithfield, said Smithfield residents were hit with a substantial tax increase and wants to know what plan the county has for the additional taxes it will receive with the proposed increase. Chairman Ward said the budget is open to the public. Most of the money needs deals with inflation and increased cost of services. Six bridges need to be replaced and one bridge can cost \$500,000. Housley said he is curious what process the county goes through to determine if costs can be cut. Council

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11-26-2019 Special Council Meeting

member Erickson replied the budget process happens all year. The council looks at projected income and expenses. Is it perfect? Probably not – the state legislature can change a county budget with one stroke as it has this year with legislation that took a projected \$500,000 of revenue away from the county. Roads are an area where the county is falling behind because costs are astronomical. Do we scale back on services?

Executive Buttars noted that Smithfield's big increase is because they did not raise taxes for so many years, they had to make a huge adjustment. The county is trying to avoid that by doing a small increase each year.

Sheriff Chad Jensen explained that the \$500,000 the county lost is because the legislature took that amount away from payments to the county for housing state inmates. Does the county rebel and not take any state inmates and lose an additional \$1.2 million or does it bite the bullet and try to cover the lost \$500,000?

In answer to why the county built a jail that will house so many, Jensen replied it takes the same amount of personnel to man the jail for 150 or 300 inmates so it was built for the future in mind.

Council member White reminded the audience that Cache County has one of the lowest tax rates in the state.

Vice Chair Worthen urged the County to put out the budget to the public as the process goes along so they can better understand where the dollars are going.

John Rendall, Providence, asked if the county looks at outsourcing. Executive Buttars, Chairman Ward and Council members Erickson and Borup all responded, yes when possible. In-house is frequently more cost effective, but outsourcing is used when financially more sound.

Michael Morgan said inflation has been historically low and the budget seems to have been increasing 10% a year. This isn't right. Executive Buttars corrected the amount of historic increase to about 6% a year.

Council member Erickson asked, "Are we willing to cut some services? Are we willing to have less fire protection and a lesser quality of roads?"

Council member Zilles reminded the audience of the year the floods washed out so many county roads and citizens were happy to see the repairs. Was Mendon willing to not repair the bridge that washed out on the Mendon Road? No.

Chairman Ward said sometimes the Council feels like they are the adversary in the eyes of the public, but the Council is concerned with providing essential services at the most efficient cost possible. Can we reduce costs? Yes, but at the expense of services.

Vice Chair Worthen mentioned that last year the Human Resources Director was able to get insurance for employees at a reduced cost for a big savings.

John, North Logan, asked what is the cap on taxes? When will they stop going up? When will this top out?

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Executive Buttars stated Cache County is at 48% of what the state allows for a property tax mil levy. Council member Borup remarked holding the rate is the best tactic. Executive Buttars said, "Is there a time when taxes will be cut? If I had a crystal ball....."

John replied the county should give more to the people to protect themselves. Council member Borup responded that volunteer firemen are badly needed. John could look into that; however, he would be required to participate in the necessary training and have time to give during the day as a volunteer fire fighter. That is why the county is losing volunteer fire fighters which causes the cost of fire protection to go up.

Michael Housley asked Chairman Ward to elaborate on the possible 8% increase instead of 10%. Chairman Ward said that would require lowering the mil levy and taking the money from the fund balance.

Chris Booth encouraged the Council to consider the 8% or lower. He sees an awfully lot of new county vehicles. Where is the money coming for them? Are they needed? Take a hard look at spending.

Council member Borup thanked everyone as did Council member Tidwell. It is gratifying to see people who are interested in their local government.

**ACTION: Motion by Council member Erickson to close the Public Hearing. Borup seconded the motion. The vote was unanimous, 7-0.**

**3. INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**

- b. Resolution No. 2019-39 – 2020 Cache County Budget and Proposed Tax Increase (NO ACTION TAKEN)*

**ADJOURNMENT**

The Council meeting adjourned at 8:06 p.m.

**ATTEST:** Jill N. Zollinger  
County Clerk

**APPROVAL:** Karl B. Ward  
Chairman

**DRAFT**

**CACHE COUNTY  
COUNCIL MEETING  
MINUTES  
DECEMBER 03, 2019**

**COUNTY COUNCIL MEETING  
December 03, 2019**

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**CACHE COUNTY COUNCIL MEETING  
DECEMBER 03, 2019**

The Cache County Council convened in a regular session on December 03, 2019 at 5:00 p.m. in the Cache County Council Chamber at 199 North Main, Logan, Utah.

**ATTENDANCE:**

**Chairman:** Karl B. Ward  
**Vice Chair:** Gina H. Worthen  
**Council Members:** Paul R. Borup, David L. Erickson, Barbara Tidwell, Jon White, & Gordon A. Zilles  
**County Executive:** Craig "W" Buttars  
**County Clerk:** Jill N. Zollinger  
**Deputy County Attorney:** James Swink

**The following individuals were also in attendance:** HR Director Amy Adams, Janeen Allen, Mayor John Drew, Kent Dunkley, Jeff Gilbert, Rex Gustaveson, Fire Chief Rod Hammer, Interim Development Services Director Chris Harrild, Brad Hess, Sharon L. Hoth, Finance Director Cameron Jensen, Sheriff Chad Jensen, Treasurer Craig McAllister, Chief Deputy County Executive Bryce Mumford, Bryton Musselman, Cyndee Musselman, IT Director Bartt Nelson, Mark Thompson **Media:** none

**OPENING REMARKS AND PLEDGE OF ALLEGIANCE**

Council member Gordon Zilles gave the opening remarks and led those present in the Pledge of Allegiance.

**REVIEW AND APPROVAL OF AGENDA**

**ACTION:** Motion by Council member Erickson to approve the agenda. White seconded the motion. The vote was unanimous, 7-0.

**REVIEW AND APPROVAL OF MINUTES**

**ACTION:** Motion by Vice Chair Worthen to approve the minutes of the November 26, 2019 Council meeting as written. White seconded the motion. The motion passed, 7-0.

**MINUTES FOLLOW-UP:** The minutes of the November 26, 2019 Special Council Meeting will be on the agenda for approval at the December 10, 2019 Council meeting.

**REPORT OF THE COUNTY EXECUTIVE: CRAIG "W" BUTTARS**

**APPOINTMENTS:** There were no appointments.

**OTHER ITEMS:**

- Expense Reports (Warrants)** for November 2019 are on the Council members' iPads.

(Attachment 1)

**PUBLIC HEARINGS, APPEALS AND BOARD OF EQUALIZATION MATTERS**

**ACTION:** Motion by Council member Erickson to convene as a Board of Equalization. Borup seconded the motion. The vote was unanimous.

**THE COUNCIL CONVENED AS A BOARD OF EQUALIZATION**

- **Property Tax Exemption Request** – Vice Chair Worthen stated Assessor Howell does not want the county to settle on this request for exemption for the Center for Creativity, Innovation and Discovery (CCID public charter school). The law is firm – if the property is not owned by the school, it is not exempt. The school does not own the property; a private company does. The school signed a contract with the owner agreeing to pay the property tax. A problem arose when a letter was received from the school and the Recorder changed the property to exempt status. The error was discovered and the tax is due. A possible settlement would be to waive interest and penalties and set up a payment plan for the back taxes. Executive Buttars agreed with the proposed settlement option.

Brad Hess, CCID Governing Board, said this is a true miscommunication and the school fully understands the law. He hopes one of the two following options will be acceptable to the county – (1) Waive all tax, penalties and interest for 2017, 2018 and 2019 or (2) Waive all tax, penalties and interest for 2017 and 2018.

Vice Chair Worthen indicated she used to sit on a charter school board and understands their challenges, but the law is the law and CCID signed a contract agreeing to pay the property taxes.

Council member Borup expressed a concern that the county is somewhat culpable in that no tax notices were sent because the property was inadvertently moved to exempt status. Borup said it would be possible for the school to assume it did not owe the taxes.

**ACTION: Motion by Vice Chair Worthen to waive interest and penalties for CCID (02-09-0001 & 02-092-0051) and to establish a payment plan with a 365-day completion limit for payment of the property taxes for 2017, 2018 and 2019. Zilles seconded the motion. The motion passed, 6 aye – Erickson, Tidwell, Ward, White, Worthen & Zilles and 1 nay – Borup.**

**ACTION: Motion by Council member Tidwell to adjourn from the Board of Equalization. White seconded the motion. The vote was unanimous, 7-0.**

**THE COUNCIL ADJOURNED FROM THE BOARD OF EQUALIZATION**

**PUBLIC HEARING SET: December 10, 2019 – 5:30 p.m.- 1<sup>st</sup> CDBG Public Hearing**

**ACTION: Motion by Council member White to set the 1<sup>st</sup> CDBG Public Hearing for December 10, 2019 at 5:30 p.m. Erickson seconded the motion. The vote was unanimous, 7-0.**

**PENDING ACTION**

- **Resolution No. 2019-38 – Amending the 2019 Budget** - Director Jensen asked if the Council concurred with the recommendation at the November 26, 2019 Council meeting to include the Victim Advocate Office's request for \$10,000.00 for the Achieve Program to be funded through the County Attorney's budget Council members concurred.

(Attachment 2)

**ACTION: Motion by Council member White to approve Resolution No. 2019-38 – Amending the 2019 Budget. Worthen seconded the motion. The vote was unanimous, 7-0.**

- **Resolution No. 2019-39 – Adopting the 2020 Cache County Budget** – Director Jensen explained the General Fund highlighted changes and said the total spending was \$31,806,800.00. Jensen asked if the new Chief Deputy Executive's office should be a separate budget or included with the Executive's budget. Executive Buttars prefers to incorporate it into the Executive's budget.

Jensen said the cost of the 911 billing is included in the budget and noted that public safety is a large portion of expenses. Property taxes account for one-half of the revenue for the general fund. Sixty-four percent of the general fund is public safety related. Public safety is also the largest piece of revenues.

Jensen referred the Council to the section where he lists the differences in the present budget and future budgets based on the tax rate. As the Council discussed the various scenarios related to the tax rate, they asked that a pie chart showing entities' percentages being included with the tax notice. Clerk/Auditor Zollinger indicated it was on the first notice that went out in July. The Council would like it to be on the September notice as well.

Jensen stated the unassigned fund balance for this year will be \$6,491,000 which will be 24.4% of 2020 total expenditures. The state doesn't want the percentage to be more than 20%. The budget uses \$32,900.00 of the fund balance.

Jensen noted there are three adjustments not in this budget draft – Fire Department – capital equipment – purchase of a new engine; Clerk/Auditor's Office – allocation of salary across three divisions; Attorney's office – municipal prosecution and part-time employees.

Council member Tidwell observed a tax increase of 7.98% would have a cumulative decrease of tax revenue and asked what the county would need to do to have the necessary revenue. Jensen said other entities can be looked at to see the result of never increasing their tax rates. This year they had extremely large (50% in some instances) increases to try to catch up. He noted this is a fairly flat budget; the fund balance is healthy. If the county accepts the certified tax rate, there will be a marginal increase in taxes. Tidwell said the Council needs to look ahead; if it doesn't keep up, it will be putting a hardship on a future Council which will have to approve a large increase.

Council member Zilles remarked he has been on the Council long enough that he has been through years with no increases in the budget which created problems in the following years. The proposed increase is frugal, but funds what needs to be funded.

Council member White reminded the Council that the county began losing employees the year after no increases were approved in the budget. He feels the county has good employees. Attorney Swink said good employees are a protection against legal action. If you have good employees who are competent, they don't put the county at risk for lawsuits.

Chair Ward remarked 8% would reduce the general fund balance by \$275,000 right at 20%. Vice Chair Worthen also favored the 8% increase. In response to Vice Chair



White's reference to those attending the Public Hearing on the tax rate last week, Council member Erickson said he asks citizens, "What do you want to cut?" They never want to cut any services or program, etc. that affect them.

Jensen said the county can only estimate and in the past four years it has estimated low; the county tax rate actually dropped over those years. Holding the rate will generate approximately \$1,000,000.00 more than dropping the rate.

Council member White mentioned if the county drops the rate, what happens in five to ten years? The county will need another 20%. The difference between 8% and 10% amounts to 45 cents a month increase for the average household.

Council member Borup remarked the county is not doing anything new or extravagant. Growth is coming to northern Utah and the wage pressure is going to get worse and growth makes costs for goods and services go up.

(Attachment 3)

**ACTION: Motion by Council member White to approve Resolution No. 2019-39 – Adopting the 2020 Cache County Budget and hold the tax rate at 10%. Tidwell seconded the motion. The motion passed, 5 aye – Borup, Erickson, Tidwell, White & Zilles and 2 nay – Ward & Worthen.**

The Council thanked Director Jensen for providing hard copy of the proposed budget.

- Resolution No. 2019-40 – Endorsing the Establishment of the Bear River National Heritage Area** – After review of the proposed Heritage Area, Attorney Swink said this is a tribute to Idaho and Utah working together on the Heritage Area. His research indicated there will be no ill effects to property owners. It does provide for some Federal money to offset employee expense and some reports on plans and expenditures go to the Secretary of the Interior. Council member Erickson said, "So, there are no restrictions to property owners unless they are voluntary, correct?" Swink said that is true. Congressman Bishop will be running the program and Swink feels he is very conservative.

(Attachment 4)

**ACTION: Motion by Council member Erickson to approve Resolution No. 2019-40 – Endorsing the Establishment of the Bear River National Heritage Area. Worthen seconded the motion. The vote was unanimous, 7-0.**

**INITIAL PROPOSAL FOR CONSIDERATION OF ACTION**

- **Ordinance No. 2019-09 – Providing for Changes of Salaries for Cache County Elected Officers for 2020** – Executive Buttars said this reflects the compensation arrived at after the Council reviewed HR Director Adams' market surveys and is in the 2020 Budget just approved.

(Attachment 5)

**ACTION: Motion by Council member Zilles to waive the rules and approve Ordinance No. 2019-09 – Providing for Changes of Salaries for Cache County Elected Officers for 2020. Tidwell seconded the motion. The vote was unanimous, 7-0.**

**Ordinance No. 2019-09:** The motion passed 7-0.

	<u>BORUP</u>	<u>ERICKSON</u>	<u>TIDWELL</u>	<u>WARD</u>	<u>WHITE</u>	<u>WORTHEN</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2019-10 – Providing for Salaries for Members of the Cache County Council for 2020** – Council members see no need to change the Council salaries; however, they expressed some concern that the salary may affect citizens considering becoming candidates for office.

**(Attachment 6)**

**ACTION: Motion by Council member Erickson to waive the rules and amend Ordinance No. 2019-10 – Providing for Salaries for Members of the Cache County Council for 2020 – with no change in salary. White seconded the motion. The vote was unanimous, 7-0**

**Ordinance No. 2019-10:** The motion passed 7-0.

	<u>BORUP</u>	<u>ERICKSON</u>	<u>TIDWELL</u>	<u>WARD</u>	<u>WHITE</u>	<u>WORTHEN</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Ordinance No. 2019-11 – Amending Section 15.08.02(D) of the Cache County Code relating to exemption from water supply requirements for structures in the FR40 Zones with an occupancy classification of storage group S under the International Building Code** – Chief Rod Hammer said this excludes storage occupancy only buildings in the FR40 Zone from the water supply requirement. Structures with both people and storage as well as storage structures adjacent to people occupied structures will need to meet the requirements for people occupied structures. Occupancy of the building determines the code requirements.

**(Attachment 7)**

**ACTION: Motion by Council member Erickson to waive the rules and approve Ordinance No. 2019-11 – Amending Section 15.08.02(D) of the Cache County Code relating to exemption from water supply requirements for structures in the FR40 Zones with and occupancy classification of storage group S under the International Building Code. White seconded the motion. The vote was unanimous, 7-0.**

**Ordinance No. 2019-11:** The motion passed 7-0.

	<u>BORUP</u>	<u>ERICKSON</u>	<u>TIDWELL</u>	<u>WARD</u>	<u>WHITE</u>	<u>WORTHEN</u>	<u>ZILLES</u>	<u>VOTES CAST</u>
AYE	X	X	X	X	X	X	X	7
NAY								0
ABSTAINED								0
ABSENT								0

- **Consideration of 2019 CCCOG (Cache County Council of Governments) Funding Recommendations**

– Jeff Young, Chari of CCCOG Committee, stated there was great participation from the nineteen cities in Cache County. Thirteen applications were submitted and ten were presented to CCCOG. Rural areas are applying as well; if a rural project scores high, it could pull funds from cities, though that has never happened. Trenton's project was not funded and Trenton has put another \$40,000.00 towards the project hoping for approval. Entities have up to six years to complete their projects.

Providence City's right-of-way acquisition has been questioned because there may be litigation issues; however, CCCOG has recommended approval

Providence Mayor John Drew reviewed some of the legal issues for the Council. He does not know if the legal questions are over, but urged approval of the project. Mark Thompson asked that the Providence project not be funded until all the legal questions are settled. Providence can apply again next year.

Young stated CCCOG has received letters pro and con on the Providence issue, but potential litigation issues have never been part of the decision process.

Vice Chair Worthen volunteered some North Logan residents are not happy with the widening of 3100 North, but it was imperative for the city to do it. It is difficult to have everything worked out before CCCOG dollars are awarded, but she thinks the road is needed as a critical east/west road.

The Council will review CCCOG's recommendations.

- **Approval of 2020 Meeting Dates and Application Deadlines for Planning Commission and Board of Adjustments**

(Attachment 8)

**ACTION: Motion by Council member Erickson to approve the 2020 Meeting Dates and Application Deadlines for Planning Commission and Board of Adjustments. Tidwell seconded the motion. The vote was unanimous, 7-0.**

**OTHER BUSINESS**

- ✓ **County Employees' Christmas Dinner** – December 11, 2019 – 6:30 p.m. – Cache County Event Center.

**COUNCIL MEMBER REPORTS**

**Gina Worthen** mentioned it is the Vice Chair's responsibility to plan a Christmas Social. What dates appeal to the Council? Possibly between Christmas and New Year's Day or in January.

**Barbara Tidwell** reminded the Council to put March 13, 2020 on their calendars for the Cache County Women's Suffrage presentation at the Tabernacle.

**Craig Butters** reminded the Council of the Jersey Mikes Subs cards for a free sub with a \$2.00 donation to Best Buddies: Logan.

**Providence Mayor John Drew** mentioned the Providence Council voted to change the date of their meetings so they can attend the County Council meetings.

**ADJOURNMENT**

The Council meeting adjourned at 7:40 p.m.

**ATTEST:** Jill N. Zollinger  
County Clerk

**APPROVAL:** Karl B. Ward  
Chairman

Report Criteria:  
Detail Report

Check Issue Date	Check Number	Payee	Amount						
11/06/2019	201907025	AUTHNETGATEWAY							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1		CORE FEES OCT 2019	150-34-18000	45.50	45.50
11/06/2019	201907026	MERCHANT SERVICES							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1		SERVICE FEE OCT 2019	150-34-18000	396.12	396.12
11/30/2019	201907028	AUTHNETGATEWAY							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1		CORE FEES NOV 2019	150-34-18000	44.90	44.90
11/30/2019	201907029	MERCHANT SERVICES							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1		SERVICE FEE NOV 2019	150-34-18000	313.96	313.96
11/04/2019	201907030	ZIONS BANKCARD CENTER							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1	ACH	CC EX 10/19 ALL	100-1588000	53,413.32	53,413.32
11/12/2019	201907031	PITNEY BOWES							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1	ACH	POSTAGE ADVANCE	100-1562000	2,000.00	2,000.00
11/07/2019	201907032	U.S. BANK TRUST - SERIES 2016							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1	ACH	U.S. Bank Trust - Series 2016	100-1580000	83,707.48	83,707.48
11/07/2019	201907033	U.S. BANK TRUST - SERIES 2017							
				Sequence	Source	Description	GL Account	Amount	Check Amount
				1	ACH	U.S. Bank Trust - Series 2017	100-1580000	21,468.97	21,468.97

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Check Issue Date	Check Number	Payee	Amount
		Grand Totals:	<u>161,390.25</u>

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Report Criteria:  
Detail Report

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Report Criteria:

Report type: GL detail

Check.Type = {<->} "Adjustment"

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
227834	11/27/2019	STATE OF UTAH	100-4511-260	RENEW WATER RIGHT CO BLOCK TO FAIRGROUN	150.00- V
238515	11/01/2019	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	109.83
238516	11/01/2019	APPLICANT PRO	100-4134-311	ONBOARDING MONTHLY FEE - HR	146.00
238517	11/01/2019	VERIZON WIRELESS	100-4211-280	CELLULAR PHONE CHARGES - SPT SERV	40.01
238518	11/01/2019	MAGIC PRODUCTIONS	100-4511-620	STAGE STAIRS & HANDRAIL - FAIRGROUNDS	155.00
238519	11/01/2019	BIG O TIRES	240-4970-250	VEHICLE REPAIR - SR CITIZENS	167.98
238520	11/01/2019	CAL RANCH STORES	100-4211-486	COLD WEATHER COVERALLS & HAND WARMERS -	131.95
238520	11/01/2019	CAL RANCH STORES	100-4211-486	COLD WEATHER VESTS - SPT SERV	124.98
238521	11/01/2019	CINTAS FIRST AID & SAFETY	100-4215-250	FIRST AID SUPPLIES - SHERIFF ADMIN	21.46
238522	11/01/2019	CLEAN SPOT, THE	100-4511-260	RESTROOM SUPPLIES - FAIRGROUNDS	51.57
238523	11/01/2019	ERGOMETRICS	100-4215-480	FRONTLINE NATIONAL TESTING - SHERIFF ADMIN	212.60
238524	11/01/2019	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
238525	11/01/2019	IDENTISYS INC	100-4215-250	COLOR RIBBON - SHERIFF ADMIN	202.18
238526	11/01/2019	LEE'S MARKETPLACE	100-4145-330	FOOD & SUPPLIES CACHE CART TRNG - VICTIM S	615.78
238527	11/01/2019	LOWE'S COMPANIES, INC	100-4511-260	DRIVEWAY MARKERS - FAIRGROUNDS	152.04
238528	11/01/2019	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	99.94
238528	11/01/2019	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	15,520.57
238529	11/01/2019	LOGAN EXTERMINATION SERVICE	100-4215-260	EXTERMINATION SERVICES - SHERIFF ADMIN	285.00
238530	11/01/2019	MOTION INDUSTRIES, INC	100-4511-250	O RINGS MANLIFT - FAIRGROUNDS	1.98
238531	11/01/2019	PETERSON PLUMBING SUPPLY	100-4511-260	HYDRANT PLUNGER - FAIRGROUNDS	20.19
238532	11/01/2019	DOMINION ENERGY	240-4970-270	240 N 100 E, LOGAN - SR CITIZENS	148.92
238532	11/01/2019	DOMINION ENERGY	240-4971-270	240 N 100 E, LOGAN - SR CITIZENS	87.41
238532	11/01/2019	DOMINION ENERGY	240-4974-270	240 N 100 E, LOGAN - SR CITIZENS	87.40
238533	11/01/2019	UTAH STATE TREASURER	100-32-22000	CHILDRENS DEFENSE TRUST FUND - CLERK	1,090.00
238534	11/01/2019	SYMBOLARTS, INC	100-4215-480	BADGE - SHERIFF ADMIN	50.00
238535	11/01/2019	TURF EQUIPMENT & IRRIGATION	100-4511-250	MOWER CLUTCH KIT - FAIRGROUNDS	930.92
238536	11/01/2019	THOMAS PETROLEUM LLC	100-4211-290	PROPANE - SPT SERV	35.92
238536	11/01/2019	THOMAS PETROLEUM LLC	100-4511-250	DIESEL ADDITIVE - FAIRGROUNDS	54.67
238537	11/01/2019	VLCM	100-4211-240	TONER CARTRIDGES - SPT SERV	84.16
238537	11/01/2019	VLCM	100-4215-250	BALLISTIX MEMORY - SHERIFF ADMIN	128.17
238538	11/01/2019	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	113.47
238538	11/01/2019	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	51.00
238538	11/01/2019	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF	45.55
238539	11/01/2019	EINZINGER, IRENE	100-4511-142	TRANSLATING SERVICES - FAIRGROUNDS	550.00
238540	11/01/2019	REVCO LEASING	150-4146-250	SHARP MX-4070N IMAGER LEASE - ASSESSOR	196.42
238540	11/01/2019	REVCO LEASING	100-4211-250	SHARP MX-6070N DIGITAL IMAGER - SPT SERV	186.35
238541	11/01/2019	MOUNTAIN ALARM	100-4511-620	MONITORING SECURITY ALARM SYSTEM - FAIRG	65.00
238542	11/01/2019	BURTON LUMBER	100-4511-260	ELECTRICAL BOX BACKING - FAIRGROUNDS	22.91
238543	11/01/2019	ROYAL WHOLESALE ELECTRIC	100-4511-260	RV PEDESTALS - FAIRGROUNDS	1,425.00
238544	11/01/2019	IMAGE MATTERS	100-4134-481	EMBROIDERED SHIRTS - HR	31.50
238545	11/01/2019	CARSMART AUTOMOTIVE REPAIR	100-4211-250	OIL CHANGE - SPT SERV	34.95
238546	11/01/2019	BERRY, BRYCE	100-4216-330	REIMB NASAR INSTRUCTOR DUES - S&R	55.00
238547	11/01/2019	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	BUILDING ENDORSEMENT	1.74
238547	11/01/2019	UTAH LOCAL GOVERNMENTS TRUST	100-2224000	WORKERS COMP POLICY PREMIUM	17,453.44
238547	11/01/2019	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	LIABILITY DEDUCTIBLE	2,812.90
238547	11/01/2019	UTAH LOCAL GOVERNMENTS TRUST	100-4150-510	AUTO PHYSICAL DAMAGE ENDORSEMENT	62.00
238548	11/01/2019	PARTSMASTER	100-4511-260	GLOVES - FAIRGROUNDS	160.86
238548	11/01/2019	PARTSMASTER	100-4511-250	SHOP SUPPLIES - FAIRGROUNDS	310.88
238549	11/01/2019	PERRY, SHARON	240-4971-230	REIMB TRAVEL EXPENSES TAI CHI TRAINING - SR	738.28
238550	11/01/2019	ELECTION SYSTEMS & SOFTWARE	100-4170-740	PRINTER & CASE, LAPTOP, LICENSE & MGNT - EL	20,520.00
238551	11/01/2019	COMCAST BUSINESS	100-4211-280	BUSINESS CABLE/INTERNET - SPT SERV	450.79
238552	11/01/2019	BORDER STATES INDUSTRIES INC	100-4511-260	LIGHT BULBS - FAIRGROUNDS	33.70

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
238553	11/01/2019	CHALMERS, MIKE	100-4216-250	REIMB TRAILER SUPPLIES & MAINT - S&R	80.01
238554	11/01/2019	PHISTER, BRADLEY	100-4211-480	WOOD CLASSIC AMERICAN FLAGS - SPT SERV	180.00
238555	11/01/2019	APPARATUS EQUIPMENT & SERVICE, INC	100-4220-450	O2 FOR CT 152 - FIRE	215.00
238556	11/01/2019	BEAVER CREEK LODGE	100-4960-800	GIFT CERTIFICATE UAC CONV - SUNDRY	150.00
238557	11/01/2019	BADGER SCREEN PRINTING CO	100-4230-486	GANG TEAM SHIRTS - JAIL	67.63
238558	11/01/2019	BOB BARKER COMPANY INC.	100-4230-200	INMATE WINTER CLOTHING - JAIL	339.52
238559	11/01/2019	CENTURYLINK	230-4780-280	LONG DISTANCE - VISITORS BUREAU	10.12
238560	11/01/2019	CAL RANCH STORES	100-4220-250	WINTERIZE BRUSH TRUCKS - FIRE	149.95
238561	11/01/2019	CACHE VALLEY FIRE CHIEFS ASSOCIATION	100-4220-210	ANNUAL MEMBERSHIP DUES - R HAMMER/FIRE	100.00
238562	11/01/2019	CACHE VALLEY DIRECT	230-4780-670	(35) BOOKS - VISITORS BUREAU	437.50
238563	11/01/2019	BONNEVILLE	230-4780-490	RADIO ADVERTISING - VISITORS BUREAU	2,000.00
238564	11/01/2019	FEDEX	230-4780-241	SHIPPING BROCHURES - VISITORS BUREAU	5.33
238565	11/01/2019	HYRUM TIRE	100-4220-250	CT 152 TIRES - FIRE	1,104.00
238565	11/01/2019	HYRUM TIRE	100-4220-250	CT 151 TIRES - FIRE	824.00
238566	11/01/2019	IPACO INCORPORATED	100-4160-260	CUB CADET MOWER REPAIR - B&G	151.49
238567	11/01/2019	KERR, JOHN	277-4460-621	REIMB MILEAGE/PERDIEM UAOA CONF - AIRPORT	332.32
238568	11/01/2019	LOWE'S COMPANIES, INC	100-4160-260	CHRISTMAS LIGHTS - B&G	351.84
238568	11/01/2019	LOWE'S COMPANIES, INC	100-4160-260	CHRISTMAS LIGHTS - B&G	170.40
238569	11/01/2019	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST - B&G	1,346.78
238570	11/01/2019	IHC PROF RADIOLOGY SERVICES	100-4230-315	INMATE MED CARE - S JOHNSON-CORNIA/JAIL	358.82
238570	11/01/2019	IHC PROF RADIOLOGY SERVICES	100-4230-316	INMATE MED CARE - B DIMMICK/JAIL	16.04
238570	11/01/2019	IHC PROF RADIOLOGY SERVICES	100-4230-316	INMATE MED CARE - B DIMMICK/JAIL	12.69
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S DAVIS/JAIL	41.19
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S PARKINSON/JAIL	85.64
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - D PACKER/JAIL	85.64
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - R COLVIN/JAIL	8.99
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S WAMSLEY/JAIL	6.66
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - B DIMMICK/JAIL	143.80
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - B O'BRIEN/JAIL	34.62
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - M EGBERT/JAIL	584.63
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - J COATS/JAIL	15.65
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S GARZA	55.60
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - A HALL/JAIL	5.37
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - J SAUVAGEAU/JAIL	45.59
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S JOHNSON-CORNIA/JAIL	381.02
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - I HENDRIX/JAIL	10.86
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS - J COATS/JAIL	29.55
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - C CASS/JAIL	85.64
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - K LOMAX/JAIL	48.16
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S JENSEN/JAIL	44.84
238571	11/01/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - S JEPPESON/JAIL	8.99
238572	11/01/2019	PECZUH PRINTING COMPANY INC	230-4780-241	POSTAGE FOR RESERVE ACCOUNT - TRAVEL	1,500.00
238572	11/01/2019	PECZUH PRINTING COMPANY INC	230-4780-241	BROCHURE DISTRIBUTION - VISITORS BUREAU	234.26
238573	11/01/2019	DOMINION ENERGY	100-4255-270	2785 N AIRPORT RD LOGAN - EM	25.19
238574	11/01/2019	ROCKY MOUNTAIN POWER	100-4560-270	1600 N 4400 E MANTUA - TV TRANSLATOR	473.88
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	96.85
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORMS FOR YEAR - SPT SERV	62.00
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	267.00
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	66.00
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	44.00
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	486.00
238575	11/01/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	37.97
238576	11/01/2019	SQUARE ONE PRINTING	100-4230-200	INMATE PROPERTY TAGS/LOCKER CARDS - JAIL	80.87
238576	11/01/2019	SQUARE ONE PRINTING	100-4230-240	SIGNATURE STAMPS - JAIL	32.02
238576	11/01/2019	SQUARE ONE PRINTING	100-4230-200	INMATE FORMS - JAIL	120.00
238577	11/01/2019	UTAH.COM	230-4780-490	ONLINE ADVERTISING - VISITORS BUREAU	21,280.00



Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
238578	11/01/2019	UTAH CHIEFS OF POLICE ASSOC	100-4230-200	TRANSLATION SERVICE FOR INMATES ON TELEP	129.56
238579	11/01/2019	VICTORY SUPPLY	100-4230-200	INMATE CLOTHING - JAIL	919.40
238579	11/01/2019	VICTORY SUPPLY	100-4230-251	DEPUTY CELL SEARCH EQUIP - JAIL	67.00
238580	11/01/2019	VLCM	100-4230-251	ASUS LED MONITOR - JAIL	116.36
238581	11/01/2019	WEIDNER FIRE	200-4220-620	EQUIP FOR TRAINING FACILITY - FIRE	885.31
238581	11/01/2019	WEIDNER FIRE	100-4220-250	EXTINGUISHER FOR B 151 & B 158 - FIRE	338.80
238582	11/01/2019	SALT LAKE MAGAZINE	230-4780-490	ADV NOV/DEC19 SL MAG - VISITORS BUREAU	2,000.00
238583	11/01/2019	FRANCIS, WILLIAM	277-4460-621	REIMB PERDIEM/MILEAGE UAOA CONF - AIRPORT	332.32
238584	11/01/2019	ROCKY MOUNTAIN EMERGENCY	100-4230-315	INMATE MED CARE - M EGBERT/JAIL	133.20
238584	11/01/2019	ROCKY MOUNTAIN EMERGENCY	100-4230-315	INMATE MED CARE - M BARSON/JAIL	90.35
238584	11/01/2019	ROCKY MOUNTAIN EMERGENCY	100-4230-316	INMATE MED CARE - B DIMMICK/JAIL	90.35
238585	11/01/2019	REVCO LEASING	230-4780-250	SHARP MX3070V LEASE - VISITORS BUREAU	106.00
238586	11/01/2019	PRECISION DYNAMICS CORP	100-4230-200	CLINCHER V METAL SNAP BANDS - JAIL	375.90
238587	11/01/2019	HAMPTON INN & SUITES	230-4780-622	HOTEL CONF#85449393 UT TOURISM CONF - M O	89.00
238587	11/01/2019	HAMPTON INN & SUITES	100-1420000	HOTEL TAX CONF#85449393 UT TOURISM CONF -	11.19
238588	11/01/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE HOUSEKEEPING SUPPLIES - JAIL	733.99
238588	11/01/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE WORKER GLOVES & GARBAGE BAGS - JAI	1,517.20
238588	11/01/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE LAUNDRY DETERGENT - JAIL	1,700.30
238589	11/01/2019	RIDGE VIEW SMILE CENTER	100-4230-316	INMATE DENTAL CARE - J ANDERSEN/JAIL	149.03
238589	11/01/2019	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - S NATH/JAIL	303.67
238589	11/01/2019	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - A HORROCKS/JAIL	288.72
238590	11/01/2019	IHC HEALTH CENTERS	100-4230-315	INMATE MED CARE - M EGBERT/JAIL	103.30
238590	11/01/2019	IHC HEALTH CENTERS	100-4230-315	INMATE MED CARE - M EGBERT/JAIL	55.10
238590	11/01/2019	IHC HEALTH CENTERS	100-4230-315	INMATE MED CARE - M EGBERT/JAIL	197.98
238590	11/01/2019	IHC HEALTH CENTERS	100-4230-315	INMATE MED CARE - M BARSON/JAIL	47.60
238591	11/01/2019	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	LEASE SHARP MX6070V ADMIN - JAIL	140.51
238591	11/01/2019	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	LEASE SHARP MX6070V - JAIL	140.51
238592	11/01/2019	BUZZ ELECTRIC COMPANY INC	100-4160-740	HDD POWER OUTLET - B&G	275.00
238593	11/01/2019	BAUMAN, STACY	100-4230-200	INMATE HAIRCUTS OCT 19 - JAIL	550.00
238594	11/01/2019	WALTON, GARR	277-4460-621	REIMB MILEAGE/PERDIEM UAOA - AIRPORT	357.32
238595	11/01/2019	HEALTHCARE WASTE SERVICES, LLC	100-4230-315	MEDICAL WASTE DISPOSAL - JAIL	175.00
238596	11/01/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	727.80
238596	11/01/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE INDIGENT HYGIENE ITEMS - JAIL	307.12
238596	11/01/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE INDIGENT HYGIENE ITEMS - JAIL	39.44
238596	11/01/2019	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR 2019	7,093.85
238596	11/01/2019	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR 2019	7,288.85
238597	11/01/2019	LE BUS	230-4780-622	TRANSPORTATION FOR UT TOURISM CONF - VISIT	500.00
238598	11/01/2019	LARAMIE COUNTY SHERIFF'S DEPARTMENT	100-4230-315	INMATE ON NW SHUTTLE MEDS - M VITALIANO/JAI	69.01
238599	11/01/2019	OHMAN, MIKE	230-4780-622	UT TOURISM CONF ENTERTAINMENT - VISITORS B	100.00
238600	11/01/2019	LOGAN CITY CORP.	100-4160-270	179 N MAIN ST - B&G	3,587.70
238601	11/01/2019	LOGAN CITY CORP.	100-4160-270	130 N 100 W SPKLR - B&G	64.00
238602	11/01/2019	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST SPKLR - B&G	147.34
238603	11/01/2019	LOGAN CITY CORP.	100-4160-270	150 N 50 W LIGHT - B&G	59.71
238604	11/01/2019	ADVANCE AUTO PARTS	200-4450-250	RETURN AIR FILTER - WEED	7.49
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	113.76
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	19.29
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	PARTS - ROAD	64.44
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	127.20
238604	11/01/2019	ADVANCE AUTO PARTS	200-4450-250	BATTERY & PARTS - WEED	131.82
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	127.20
238604	11/01/2019	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	127.20
238604	11/01/2019	ADVANCE AUTO PARTS	200-4450-250	AIR FILTER - WEED	9.22
238605	11/01/2019	AT&T MOBILITY	200-4241-280	CELLULAR PHONE - BLDG INSP	191.78
238605	11/01/2019	AT&T MOBILITY	290-4148-280	MIFI - CJC	43.23
238605	11/01/2019	AT&T MOBILITY	200-4180-280	CELLULAR PHONE - DEV SERV	47.94
238605	11/01/2019	AT&T MOBILITY	100-4511-280	CELLULAR PHONE - FAIRGROUNDS	47.94

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238605	11/01/2019	AT&T MOBILITY	100-4136-280	CELLULAR PHONE - ITS	239.71
238605	11/01/2019	AT&T MOBILITY	200-4475-280	CELLULAR PHONE - PUBLIC WORKS	47.94
238605	11/01/2019	AT&T MOBILITY	230-4780-280	CELLULAR PHONE - VISITORS BUREAU	47.94
238605	11/01/2019	AT&T MOBILITY	200-4180-280	CELLULAR PHONE - ZONING	47.94
238606	11/01/2019	VERIZON WIRELESS	200-4415-280	CELLULAR PHONE CHARGES - ROAD	455.80
238606	11/01/2019	VERIZON WIRELESS	200-4450-280	CELLULAR PHONE CHARGES - WEED	300.00
238606	11/01/2019	VERIZON WIRELESS	200-4475-280	IPAD AIR CHARGES - PUBLIC WORKS	90.00
238606	11/01/2019	VERIZON WIRELESS	100-4135-280	IPAD AIR CHARGES - GIS	10.00
238607	11/01/2019	BOOK TABLE, THE	100-4581-485	ASSORTED LITERATURE - LIBRARY	71.94
238608	11/01/2019	CRUS OIL INC./QUALCO	200-4415-250	DIESEL TREATMENT - ROAD	238.72
238609	11/01/2019	DEMCO INC	100-4581-240	BOOKMARKS, CALENDAR & BOOK TAPE - LIBRAR	253.63
238610	11/01/2019	EPIC SHRED LLC	100-4132-250	DOCUMENT SHREDDING - FINANCE	32.50
238611	11/01/2019	HOLLAND EQUIPMENT COMPANY	200-4415-250	DURAPATCHER TANK O-RING - ROAD	35.36
238612	11/01/2019	INTERMOUNTAIN TRAFFIC SAFETY, INC.	200-4415-290	ROAD SIGNS - ROAD	2,340.00
238613	11/01/2019	IPACO INCORPORATED	200-4415-250	PARTS - ROAD CL B	40.30
238613	11/01/2019	IPACO INCORPORATED	200-4415-250	PARTS - ROAD CL B	14.12
238614	11/01/2019	JACK'S TIRE & OIL INC.	200-4415-250	TIRES FOR #222 - ROAD	4,860.40
238614	11/01/2019	JACK'S TIRE & OIL INC.	200-4415-250	TIRE REPAIR - ROAD	47.95
238615	11/01/2019	LES SCHWAB	200-4450-250	TIRES FOR #911 - WEED	1,216.92
238616	11/01/2019	NAPA AUTO PARTS OF LOGAN	100-4210-250	BATTERY - SHERIFF	134.08
238616	11/01/2019	NAPA AUTO PARTS OF LOGAN	100-4210-250	LAMP - SHERIFF	104.34
238617	11/01/2019	CURTIS BLUE LINE	100-4210-486	CARRIERS & ARMOR - SHERIFF	230.00
238618	11/01/2019	RIVER HEIGHTS CITY CORPORATION	265-4786-925	RIVER HEIGHTS CITY TENNIS COURTS - RAPZ	35,000.00
238618	11/01/2019	RIVER HEIGHTS CITY CORPORATION	265-4786-926	POPULATION ALLOCATION - RAPZ	3,780.00
238618	11/01/2019	RIVER HEIGHTS CITY CORPORATION	265-4786-926	2019 RAPZ TAX POPULATION AWARD	3,909.00
238618	11/01/2019	RIVER HEIGHTS CITY CORPORATION	265-4786-925	RIVER HEIGHTS TENNIS COURTS - RAPZ	40,000.00
238619	11/01/2019	RHOMAR INDUSTRIES, INC	200-4415-418	RHOMA-SOLASPHALT & TACK EMULSIFIER 55 GAL	2,351.15
238620	11/01/2019	STEVE REGAN CO	200-4450-291	CHEMICALS - WEED	942.33
238621	11/01/2019	UTAH DEPT OF TRANSPORTATION	200-4780-730	CACHE BIKEWAY PLANNING STUDY - PARKS & TR	469.52
238622	11/01/2019	US BANK EQUIPMENT FINANCE	100-4144-250	CANON IRC550I COPIER - RECORDER	187.70
238623	11/01/2019	WHEELER MACHINERY CO.	200-4415-250	HEAVY EQUIPMENT PARTS - ROAD	1,301.31
238623	11/01/2019	WHEELER MACHINERY CO.	200-4415-250	HEAVY EQUIPMENT PARTS - ROAD	4,044.71
238624	11/01/2019	EASTERN IDAHO WEED CONTROL ASSOCIA	200-4450-230	2019 FALL MEETING - WEED	140.00
238625	11/01/2019	WALMART COMMUNITY/SYNCB	100-4230-250	CAR WASH SUPPLIES - JAIL	35.19
238625	11/01/2019	WALMART COMMUNITY/SYNCB	100-4211-230	REFRESHMENTS MEETING - SPT SERV	116.01
238625	11/01/2019	WALMART COMMUNITY/SYNCB	100-4210-480	EVIDENCE KIT BOXES - PATROL/SHERIFF	40.04
238626	11/01/2019	OLD GRIST MILL	200-4450-240	LUNCH BIO-DAYS HARDWARE RANCH - WEED	52.94
238627	11/01/2019	CDW GOVERNMENT INC.	100-4132-251	SCANNER - FINANCE	1,899.03
238628	11/01/2019	COMCAST	100-4581-280	HIGH SPEED INTERNET - LIBRARY	171.40
238629	11/01/2019	LES OLSON COMPANY	100-4581-240	PRINTER CARTRIDGES - LIBRARY	678.00
238630	11/01/2019	REVCO LEASING	100-4132-250	SHARP MX-5070V LEASE - FINANCE	193.70
238630	11/01/2019	REVCO LEASING	100-4132-250	SHARP MX-5070V LEASE - FINANCE	204.21
238631	11/01/2019	BURTON LUMBER	200-4475-250	SUPPLIES - PUBLIC WORKS	106.82
238632	11/01/2019	INTERMOUNTAIN SIGN COMPANY LLC	200-4415-290	SIGNS - ROAD CL B	99.80
238633	11/01/2019	REDMOND MINERALS INC	200-4415-416	ROAD SALT - ROAD-CL B	2,605.92
238633	11/01/2019	REDMOND MINERALS INC	200-4415-416	ROAD SALT - ROAD-CL B	2,665.44
238633	11/01/2019	REDMOND MINERALS INC	200-4415-416	ROAD SALT - ROAD-CL B	2,646.00
238633	11/01/2019	REDMOND MINERALS INC	200-4415-416	ROAD SALT - ROAD-CL B	2,031.12
238634	11/01/2019	PISGAH STONE PRODUCTS LLC	200-4415-410	ROAD MATERIAL - ROAD	443.85
238635	11/01/2019	MENDENHALL, AMBER	200-4450-620	BIOCONTROL EDUCATION & MONITORING PROGR	4,000.00
238636	11/01/2019	FULLER, JACK	710-2138000	REFUND FOR OCCUPANCY BOND ON PERMIT #57	1,500.00
238637	11/01/2019	WILSON, MIKE	100-4210-480	SETTLEMENT 19-039 SHOTGUN - SHERIFF	175.00
238638	11/01/2019	OVERDRIVE, INC.	100-4581-485	DOWNLOADABLE AUDIO BOOKS - LIBRARY	380.96
238638	11/01/2019	OVERDRIVE, INC.	100-4581-485	DOWNLOADABLE AUDIO BOOKS - LIBRARY	1,187.32
238639	11/06/2019	AT&T MOBILITY	100-4211-280	MIFI - SPT SERVICES	27.63
238639	11/06/2019	AT&T MOBILITY	150-4146-280	IPAD DATA - ASSESSOR	33.55

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238639	11/06/2019	AT&T MOBILITY	290-4148-280	CELLULAR PHONE - CJC	130.00
238639	11/06/2019	AT&T MOBILITY	290-4149-280	CELLULAR PHONE - CJC	99.64
238640	11/06/2019	AL'S TROPHIES	100-4215-240	FRAMING - SHERIFF ADMIN	182.00
238641	11/06/2019	CULLIGAN WATER CONDITIONING	150-4146-250	DRINKING WATER - ASSESSOR	35.50
238642	11/06/2019	EPIC SHRED LLC	100-4145-620	DOCUMENT SHREDDING - ATTORNEY	150.00
238643	11/06/2019	GASCARD	290-4149-230	FUEL CHARGES - CJC	132.75
238643	11/08/2019	GASCARD	150-4146-250	FUEL CHARGES - ASSESSOR	413.60
238644	11/06/2019	IPACO INCORPORATED	100-4215-260	EQUIPMENT REPAIR - SHERIFF ADMIN	72.18
238645	11/06/2019	LEE'S MARKETPLACE	240-4971-680	COTTON BALLS FOR CRAFTS - SR CITIZENS	1.49
238646	11/06/2019	LOGAN CITY CORP.	240-4970-270	240 N 100 E - SR CITIZENS	843.69
238646	11/06/2019	LOGAN CITY CORP.	240-4971-270	240 N 100 E - SR CITIZENS	495.21
238646	11/06/2019	LOGAN CITY CORP.	240-4974-270	240 N 100 E - SR CITIZENS	495.20
238647	11/06/2019	LOGAN EXTERMINATION SERVICE	100-4215-260	EXTERMINATION SERVICES - SHERIFF ADMIN	90.00
238648	11/06/2019	MACEYS SACK N' SAVE	100-4134-481	FOOD & SUPPLIES EMPLY FALL LUNCHEON - HR	90.43
238649	11/06/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	145.21
238649	11/06/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	125.88
238649	11/06/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	176.49
238650	11/06/2019	MOUNTAIN PEAK BUILDERS	240-4970-260	ROOF REPAIR - SR CITIZENS	380.00
238650	11/06/2019	MOUNTAIN PEAK BUILDERS	240-4971-260	ROOF REPAIR - SR CITIZENS	380.00
238651	11/06/2019	PETERSON PLUMBING SUPPLY	100-4215-260	MISC SUPPLIES - SHERIFF ADMIN	13.56
238652	11/06/2019	RAPID CASH FINANCIAL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	27.50
238653	11/06/2019	ROCKY MOUNTAIN INFORMATION NETWORK	100-4145-311	MEMBERSHIP DUES - ATTORNEY	25.00
238654	11/06/2019	RENEGADE RENTALS	240-4971-260	LEAF BLOWER & OIL - SR CITIZENS	197.95
238654	11/06/2019	RENEGADE RENTALS	240-4971-260	RETURN LEAF BLOWER - SR CITIZENS	179.95
238655	11/06/2019	SKAGGS COMPANIES, INC.	100-4211-486	SHOULDER PATCHES - SPT SERV	136.00
238655	11/06/2019	SKAGGS COMPANIES, INC.	100-4230-486	FLASHLIGHT HOLDER - JAIL	13.00
238656	11/06/2019	SQUARE ONE PRINTING	100-4211-240	ENVELOPES - SPT SERV	119.92
238657	11/06/2019	TRANSUNION RISK AND ALTERNATIVE	100-4211-210	PERSON SEARCHES - SPT SERV	50.00
238658	11/06/2019	THOMSON ELECTRIC SALES	100-4215-260	DOORS - SHERIFF ADMIN	42.50
238659	11/06/2019	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,896.00
238659	11/06/2019	US FOODS INC	240-4970-240	GLOVES, PLASTIC FILM, BAGS - SR CITIZENS	293.64
238660	11/06/2019	USU - COOPERATIVE EXTENSION	100-4610-320	CONTRACT SERVICES JULY-SEPT 2019 - EXTENSI	60,750.00
238661	11/06/2019	VLCM	100-4215-240	TONER CARTRIDGES - SHERIFF ADMIN	320.12
238662	11/06/2019	COMCAST	240-4970-280	HIGH SPEED INTERNET - SR CITIZENS	7.80
238662	11/06/2019	COMCAST	240-4971-280	HIGH SPEED INTERNET - SR CITIZENS	4.58
238662	11/06/2019	COMCAST	240-4974-280	HIGH SPEED INTERNET - SR CITIZENS	4.57
238663	11/06/2019	REVCO LEASING	100-4145-250	SHARP MX-M565N IMAGER LEASE - ATTORNEY	179.59
238664	11/06/2019	ROYAL WHOLESALE ELECTRIC	100-4217-611	MISC SUPPLIES POSSE BURGER STAND - MOUNT	57.60
238665	11/06/2019	IMAGE MATTERS	100-4211-486	UNIFORM SHIRT - SPT SERVICES	62.89
238666	11/06/2019	BLOMQUIST HALE CONSULTING	100-4134-515	EAP CONSULTING SERVICES - HUMAN RESOURC	832.00
238667	11/06/2019	KNIGHT CULINARY EQUIPMENT SERVICE LL	100-4215-260	REPAIR KITCHEN GRILL VALVE - SHERIFF ADMIN	117.50
238668	11/06/2019	PROFESSIONAL COLLECTIONS	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	17.50
238669	11/06/2019	DUFFIN & DIBB PC	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	17.50
238669	11/06/2019	DUFFIN & DIBB PC	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
238670	11/06/2019	CHADWICK CENTER	100-1561000	REGIST MALTREATMENT CONF - S MARX/CJC	525.00
238670	11/06/2019	CHADWICK CENTER	100-1561000	REGIST MALTREATMENT CONF - W NELSON/CJC	525.00
238670	11/06/2019	CHADWICK CENTER	100-1561000	REGIST MALTREATMENT CONF - J LIQUIN/CJC	525.00
238671	11/06/2019	BEARRUNNER, STACEY F	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
238672	11/06/2019	MORGAN, JODI	290-4148-310	CONSULTING SERVICES - CJC	1,760.00
238673	11/06/2019	LABRUM, JENNIFER	290-4148-310	PSYCHOTHERAPY INTERVIEW - CJC	880.00
238674	11/06/2019	PATEREAU, RYAN GENE	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	22.50
238675	11/06/2019	AVERY, ROBERT	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
238676	11/06/2019	TOOMBS, MICHELLE	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
238677	11/06/2019	RUZIC, DEAN	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
238678	11/06/2019	TREMONTON CITY CORP	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	37.50
238679	11/06/2019	SWAFFORD LAW PC	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	2.50

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238680	11/08/2019	A-1 UNIFORMS	295-4262-480	UNIFORM SHIRTS- AMBULANCE	105.76
238680	11/08/2019	A-1 UNIFORMS	295-4262-480	UNIFORM PANTS & SHIRTS- AMBULANCE	164.64
238681	11/08/2019	AUTO EVOLUTION	277-4460-250	REPAIR & OIL CHANGE - AIRPORT	102.97
238682	11/08/2019	AT&T MOBILITY	295-4262-280	CELLULAR PHONE - AMBULANCE	200.91
238683	11/08/2019	ARMOR CORRECTIONAL HEALTH SERVICES	100-4230-310	2019 CONTRACT PMT FOR INMATE MEDICAL SVC -	93,667.08
238684	11/08/2019	BEAZER LOCK & KEY	100-4160-260	KEY FOBS FOR 199 N MAIN - B&G	180.00
238685	11/08/2019	CENTURYLINK	100-1415000	LONG DISTANCE - AP&P	12.27
238685	11/08/2019	CENTURYLINK	100-4151-280	LONG DISTANCE PHONE CHARGES	243.17
238686	11/08/2019	CLEAN SPOT, THE	100-4160-260	PRO-TEAM VACUUM PARTS - B&G	103.81
238687	11/08/2019	DESIGN SPECIALTIES, INC.	100-4230-200	INMATE KITCHEN SUPPLY - JAIL	228.00
238688	11/08/2019	FASTENAL COMPANY	100-4215-260	MISC SUPPLIES - SHERIFF ADMIN	3.43
238688	11/08/2019	FASTENAL COMPANY	100-4230-251	INMATE TRANSPORT LOCKS - JAIL	1,203.06
238689	11/08/2019	GASCARD	100-4220-250	FUEL CHARGES - FIRE	840.23
238690	11/08/2019	HYRUM CITY	295-4262-270	UTILITIES - AMBULANCE	312.00
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR JUL 19	3,187.59
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR MAY 19	3,854.86
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR JUN 19	3,463.60
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR MAR 19	3,207.67
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR AUG 19	3,183.03
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR SEPT 19	3,068.69
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR OCT 19	3,179.78
238691	11/08/2019	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR APR 19	3,944.87
238692	11/08/2019	LOGAN REGIONAL HOSPITAL	100-4230-315	INMATE LABS - C WOOD/JAIL	8.99
238693	11/08/2019	MURDOCK CHEVROLET BUICK GMC	100-4255-250	VEHICLE MAINTENANCE - EM	842.58
238694	11/08/2019	MCGINNIS, MICHAEL	100-4126-310	2019 PUBLIC DEFENDER CONTRACT - EXECUTIVE	7,840.90
238694	11/08/2019	MCGINNIS, MICHAEL	100-4126-310	PUBIC DEFENDER FEES-CRIMINAL APPEAL - EXE	5,000.00
238695	11/08/2019	PILOT THOMAS LOGISTICS	100-4255-290	FUEL CHARGES - EM	35.92
238696	11/08/2019	NAPA AUTO PARTS OF LOGAN	100-4220-250	WINDSHIELD FLUID - FIRE	6.98
238697	11/08/2019	PERRY, JAREN	100-4126-310	SUPPORT STAFF FOR NEW GRANT - PUB DEF	1,000.00
238698	11/08/2019	PERRY & PERRY	100-4126-310	2019 PUBLIC DEFENDER CONTRACT - EXECUTIVE	7,670.00
238699	11/08/2019	PARADISE FIRE PROTECTION	295-4262-250	INSPECTION WET SYSTEM HYRUM - AMBULANCE	80.00
238700	11/08/2019	DOMINION ENERGY	277-4460-270	2850 AIRPORT RD FL6A LOGAN - AIRPORT	50.61
238701	11/08/2019	REAGAN OUTDOOR ADVERTISING	230-4780-490	BILLBOARD ADV 10/28-11/24/19 - VISITORS BUREA	1,435.00
238702	11/08/2019	SINCLAIR FLEET TRACK	100-4131-230	GASOLINE CHARGES - EXECUTIVE	58.59
238703	11/08/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	111.00
238703	11/08/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	39.95
238703	11/08/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	34.00
238704	11/08/2019	THOMSON ELECTRIC SALES	100-4160-260	NEW LIGHTBULBS - B&G	293.48
238704	11/08/2019	THOMSON ELECTRIC SALES	100-4160-260	RETURNED LED CAN LIGHT BULBS - B&G	33.72
238705	11/08/2019	VLCM	100-4230-251	SURVEILLANCE CAMERA REPLACEMENT - JAIL	781.29
238706	11/08/2019	WATKINS PRINTING	230-4780-670	BOOKS & CALENDARS FOR RESALE - VISITORS B	433.89
238707	11/08/2019	YELLOWSTONE RIVER TRADING COMPANY	230-4780-670	ITEMS FOR RESALE - VISITORS BUREAU	167.00
238708	11/08/2019	GALLOWAY LAW OFFICES	100-4126-310	2019 PUBLIC DEFENDER CONTRACT - EXECUTIVE	9,143.75
238709	11/08/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE LAUNDRY SUPPLIES - JAIL	3,178.10
238709	11/08/2019	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	339.03
238710	11/08/2019	HEADRICK OUTDOOR MEDIA	230-4780-490	BILLBOARD ADVERTISING - VISITORS BUREAU	525.00
238711	11/08/2019	IDAHO STATE UNIVERSITY	230-4780-490	ADV UNDERWRITING OCT 2019 - VISITORS BUREA	882.00
238712	11/08/2019	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2019 PUBLIC DEFENDER CONTRACT - EXECUTIVE	8,400.00
238712	11/08/2019	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2019 PUBLIC DEFENDER CREDIT E. FLORES - EXE	112.50
238712	11/08/2019	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2019 PUBLIC DEFENDER CREDIT J.D. LOPEZ- EXE	75.00
238712	11/08/2019	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2019 PUBLIC DEFENDER CREDIT S. MONK- EXECU	75.00
238712	11/08/2019	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2019 PUBLIC DEFENDER CREDIT R RIVERA- EXEC	75.00
238713	11/08/2019	CoEMR L.C.	100-4230-315	INMATE MEDICAL SOFTWARE - JAIL	600.00
238714	11/08/2019	CACHE COUNTY EMS AUTHORITY	100-4220-311	SOFTWARE REIMB IMAGE TREND - FIRE	1,750.00
238715	11/08/2019	ROCKETBOX CREATIVE	230-4780-490	DESIGN & MARKETING ADS - TRAVEL COUNCIL	643.75
238716	11/08/2019	CONFLICT RESOLUTION CENTER, THE	100-4126-310	OCTOBER JUVENILE PUBLIC DEFENDER - PUBLIC	3,000.00

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238716	11/08/2019	CONFLICT RESOLUTION CENTER, THE	100-4126-310	SEPTEMBER JUVENILE PUBLIC DEFENDER - PUBL	3,000.00
238717	11/08/2019	COMCAST BUSINESS	295-4262-280	BUSINESS CABLE/INTERNET - AMBULANCE	84.39
238718	11/08/2019	WI-FIBER, INC.	277-4460-280	PHONE & INTERNET SERVICES - AIRPORT	50.00
238719	11/08/2019	SHARP TRANSPORTATION INC.	100-4220-250	REPAIR EN 151 - FIRE	1,885.72
238720	11/08/2019	QUALITY MEDICAL IMAGING UT	100-4230-315	INMATE X-RAYS - JAIL	560.00
238721	11/08/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE INDIGENT HYGIENE ITEMS - JAIL	301.94
238721	11/08/2019	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR 2019	7,178.87
238721	11/08/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	726.40
238722	11/08/2019	76WESTBAR	100-4126-310	SUPPORT STAFF FOR GRANT - EXECUTIVE	2,000.00
238723	11/08/2019	UTAH DIVISION OF WATER QUALITY	277-4460-260	ANNUAL INDUSTRIAL STORM WATER PERMIT FEE	250.00
238724	11/08/2019	PITCHER & HOLDAWAY, PLLC	100-4126-310	PUBLIC DEFENDER WORK SEPT 19 - PUBLIC DEF	6,500.00
238724	11/08/2019	PITCHER & HOLDAWAY, PLLC	100-4126-310	PUBLIC DEFENDER WORK OCT 19 - PUBLIC DEFE	6,500.00
238724	11/08/2019	PITCHER & HOLDAWAY, PLLC	100-4126-310	RECORDING OF PRELIM HEARING B. STODDARD -	10.00
238725	11/08/2019	NORTHPOINTE INC.	100-4230-330	REGISTRATION FEE OBJECTIVE JAIL CLASSIFICAT	199.00
238726	11/08/2019	MILLER COMPANIES, LC	100-4160-260	STEER COMPOST - B&G	26.36
238726	11/08/2019	MILLER COMPANIES, LC	100-4160-260	STEER COMPOST - B&G	26.36
238727	11/08/2019	EPG MEDIA LLC	230-4780-490	MAGAZINE ADV SNOW GOER GREAT ESCAPES FA	500.00
238728	11/08/2019	GASCARD	277-4460-290	FUEL CHARGES - AIRPORT	77.54
238729	11/08/2019	ADVANCE AUTO PARTS	200-4415-250	BATTERY & BULB - ROAD	101.67
238729	11/08/2019	ADVANCE AUTO PARTS	200-4415-250	PARTS & SUPPLIES - ROAD	194.14
238730	11/08/2019	AL'S SPORTING GOODS INC	100-4210-486	(5) RAIL SECTION 5 SLOT - SHERIFF	23.88
238731	11/08/2019	CASELLE, INC	100-4132-311	CASELLE SUPPORT & MAINTENANCE 2019 - FINA	1,809.00
238731	11/08/2019	CASELLE, INC	100-4134-311	CASELLE SUPPORT & MAINTENANCE 2019 - HR	113.00
238732	11/08/2019	CRUS OIL INC./QUALCO	200-4415-250	DIESEL TREATMENT - ROAD	261.16
238733	11/08/2019	CORNISH CITY CORPORATION	710-2136000	20% BLDG PERMIT FEES RET OCT 2019 - BLDG IN	150.60
238734	11/08/2019	CULLIGAN WATER CONDITIONING	100-4132-240	DRINKING WATER - FINANCE	21.30
238734	11/08/2019	CULLIGAN WATER CONDITIONING	100-4136-240	DRINKING WATER - ITS	63.90
238735	11/08/2019	GASCARD	200-4241-250	FUEL CHARGES - BLDG INSP	623.18
238735	11/08/2019	GASCARD	100-4215-290	FUEL CHARGES - SHERIFF ADMIN	434.06
238735	11/08/2019	GASCARD	100-4210-290	FUEL CHARGES - SHERIFF	8,999.48
238735	11/08/2019	GASCARD	100-4230-290	FUEL CHARGES - JAIL	1,460.34
238735	11/08/2019	GASCARD	100-4211-290	FUEL CHARGES - SPT SERV	2,672.11
238735	11/08/2019	GASCARD	100-4255-290	FUEL CHARGES - EM	171.69
238735	11/08/2019	GASCARD	100-4255-290	FUEL CHARGES - EM/S&R	551.92
238735	11/08/2019	GASCARD	100-4253-290	FUEL CHARGES - ANIMAL CONTROL	896.58
238736	11/08/2019	HYRUM CITY	200-4415-720	WATER SHARES NEW BLDG - ROAD	38,500.00
238736	11/08/2019	HYRUM CITY	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	9,494.80
238737	11/08/2019	IPACO INCORPORATED	200-4415-250	PARTS - ROAD CL B	27.07
238738	11/08/2019	JUB ENGINEERS INC	200-4415-720	SHOP FACILITY REPRESENTATIVE - ROAD	21,134.60
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY NIELSEN SMITHFIELD ANNEX - PUBLIC W	75.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY 4N HYDE PARK ANNEX - PUBLIC WORKS	91.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY BOWELL LEWISTON ANNEX - PUBLIC WO	91.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS 11000 NORTH ROAD DESIGN COG - PU	88.50
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY NORTHERN HYRUM ANNEX - PUBLIC WO	300.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS COUNTY STANDARDS UPDATE - PUBLI	1,228.50
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS 4400 SOUTH GRANT APPLICATION - P	977.50
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS NELSON GRAVEL PIT CUP - PUBLIC W	175.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS NEWTON LATERAL PIPING CUP - PUBLI	940.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-320	ENG SVCS BENSON BRIDGE - PUBLIC WORKS	88.50
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY OLSEN SMITHFIELD ANNEX - PUBLIC WO	375.00
238738	11/08/2019	JUB ENGINEERS INC	200-4475-322	SURVEY LEES RICHMOND ANNEX - PUBLIC WORK	91.00
238739	11/08/2019	JENSEN, SKYLER	100-4210-250	REIMB ALCOHOL COMPLIANCE - SHERIFF	236.23
238740	11/08/2019	LOWE'S COMPANIES, INC	200-4415-250	PARTS - ROAD	37.99
238741	11/08/2019	LES SCHWAB	200-4450-250	REPLACED TIRE - WEED	128.99
238741	11/08/2019	LES SCHWAB	200-4450-250	(4) TIRES - WEED	985.92
238742	11/08/2019	MENDON CITY CORPORATION	268-4420-760	CCCOG AWARD 500 NORTH-MENDON GATEWAY	40,911.38

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238743	11/08/2019	MILLER AUTO BODY	100-4210-250	TOWING 2015 DODGE DURANGO - SHERIFF	100.00
238744	11/08/2019	MILLVILLE CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	165.80
238745	11/08/2019	PILOT THOMAS LOGISTICS	200-4415-254	FUEL CHARGES - ROAD	22,724.40
238745	11/08/2019	PILOT THOMAS LOGISTICS	200-4450-254	FUEL CHARGES - WEED	681.85
238745	11/08/2019	PILOT THOMAS LOGISTICS	200-4415-250	ANTIFREEZE 50/50 - ROAD	324.02
238745	11/08/2019	PILOT THOMAS LOGISTICS	200-4780-250	FUEL CHARGES - PARKS & TRAILS	124.03
238745	11/08/2019	PILOT THOMAS LOGISTICS	200-4475-250	FUEL CHARGES - PUBLIC WORKS	166.91
238746	11/08/2019	NAPA AUTO PARTS OF LOGAN	100-4210-250	BATTERY - SHERIFF	134.08
238747	11/08/2019	OVERHEAD DOOR CO OF BOUNTIFUL	200-4415-250	REPAIR SHOP DOOR - ROAD	233.20
238748	11/08/2019	PARADISE CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	618.20
238749	11/08/2019	PLATT ELECTRIC SUPPLY	100-4136-240	SILICONE SEALANT - ITS	29.94
238750	11/08/2019	PROVIDENCE CITY	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	10,300.00
238751	11/08/2019	RICHMOND CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	333.20
238752	11/08/2019	RIVER HEIGHTS CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET - OCT 2019	163.20
238753	11/08/2019	ROCKY MOUNTAIN POWER	200-4415-270	STREET LIGHTS PETERSBORO - ROAD CL B	79.90
238754	11/08/2019	SAM'S CLUB	100-4148-330	SUPPLIES CACHE CART - VICTIMS	50.00
238754	11/08/2019	SAM'S CLUB	100-4211-330	SUPPLIES TRAINING CLASS - SPT SERV	83.94
238754	11/08/2019	SAM'S CLUB	100-4960-600	GAS - MISC	59.50
238754	11/08/2019	SAM'S CLUB	200-4415-240	SUPPLIES - ROAD	50.48
238754	11/08/2019	SAM'S CLUB	100-4960-600	CANDY FOR PARADES - MISC	293.24
238754	11/08/2019	SAM'S CLUB	100-4145-240	SUPPLIES - ATTORNEY	35.90
238754	11/08/2019	SAM'S CLUB	100-4145-240	SUPPLIES - ATTORNEY	58.32
238755	11/08/2019	STAPLES ADVANTAGE	150-4146-240	OFFICE SUPPLIES - ASSESSOR	258.74
238755	11/08/2019	STAPLES ADVANTAGE	100-4132-240	OFFICE SUPPLIES - FINANCE	131.33
238755	11/08/2019	STAPLES ADVANTAGE	100-4220-240	OFFICE SUPPLIES - FIRE	54.58
238755	11/08/2019	STAPLES ADVANTAGE	100-4230-240	OFFICE SUPPLIES - JAIL	1,199.03
238755	11/08/2019	STAPLES ADVANTAGE	240-4971-240	OFFICE SUPPLIES - SR CITIZENS	241.46
238755	11/08/2019	STAPLES ADVANTAGE	100-4215-240	OFFICE SUPPLIES - SHERIFF ADMIN	69.34
238755	11/08/2019	STAPLES ADVANTAGE	100-4211-251	OFFICE SUPPLIES - SPT SERV	135.55
238755	11/08/2019	STAPLES ADVANTAGE	200-4180-240	OFFICE SUPPLIES - ZONING	24.05
238755	11/08/2019	STAPLES ADVANTAGE	200-4780-240	OFFICE SUPPLIES - PARKS & TRAILS	19.66
238756	11/08/2019	SMITHFIELD CITY	710-2136000	20% BDLG PERMIT FEE RET OCT 2019	11,548.60
238757	11/08/2019	SYRINGA NETWORKS	100-4136-280	INTERNET CHARGES - ITS	993.00
238758	11/08/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	55.98
238759	11/08/2019	VALLEY OFFICE SYSTEMS	100-4144-250	HPLJ4050 & HPLJ9000 BASE & OVERAGE - RECOR	97.02
238760	11/08/2019	WELLSVILLE CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET OCT 2019	841.40
238761	11/08/2019	WEST MOTOR COMPANY INC.	200-4241-250	OIL CHANGE - BLDG INSP	47.11
238761	11/08/2019	WEST MOTOR COMPANY INC.	200-4241-250	OIL CHANGE - BLDG INSP	47.11
238762	11/08/2019	WHEELER MACHINERY CO.	200-4415-740	HYDRAULIC DETACHABLE GOOSENECK TRAILER	62,730.00
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	OIL CHANGE - SHERIFF	50.29
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	OIL CHANGE - SHERIFF	47.32
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	REPLACE A/C CONDENSOR - SHERIFF	935.85
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	OIL CHANGE & AIR FILTER - SHERIFF	66.77
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	OIL CHANGE - SHERIFF	47.32
238763	11/08/2019	WILSON MOTOR CO	100-4210-250	CHANGE OIL & ROTATE TIRE - SHERIFF	68.44
238764	11/08/2019	GEM BUILDINGS	200-4415-720	STEEL BUILDING (QUOTE:19185-M-04) - ROAD	12,264.00
238764	11/08/2019	GEM BUILDINGS	200-4415-720	STEEL BUILDING (QUOTE:191185-R-04) - ROAD	24,384.80
238765	11/08/2019	CACHE VALLEY CENTER FOR ARTS	265-4788-920	2016 RAPZ - MARKETING & PROMOTION	15,000.00
238766	11/08/2019	SIX STATES DISTRIBUTORS	200-4415-250	PARTS - ROAD	17.75
238767	11/08/2019	INTERMOUNTAIN SIGN COMPANY LLC	200-4415-290	SIGNS - ROAD CL B	661.70
238768	11/08/2019	PISGAH STONE PRODUCTS LLC	200-4415-410	ROAD MATERIAL - ROAD	464.85
238769	11/08/2019	AREHART, ALLESHA	100-4620-290	REIMB HORSE SHOW BAGS - FAIR	112.00
238770	11/08/2019	BUTTARS, DAVID	200-32-21000	BUILDING PERMIT FEE REFUND	40.40
238771	11/08/2019	FORTIUS NETWORKS	100-4136-251	ADDITIONAL MICROPHONES FOR CHAMBERS - IT	838.00
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-4620-250	HOTEL JUDGES - FAIR	379.73
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-1420000	SALES TAX ON HOTEL	46.75

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238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-4620-250	HOTEL JUDGES - FAIR	1,803.81
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-4621-650	HOTEL RODEO JUDGES - RODEO	4,177.42
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-1420000	SALES TAX ON HOTEL	736.30
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-4621-650	HOTEL RODEO SCOREBOARD - RODEO	664.60
238772	11/08/2019	SURESTAY HOTEL BY BW BAUGH MOTEL	100-1420000	SALES TAX ON HOTEL	81.81
238773	11/08/2019	KIMBALL PROBST & CO., INC.	200-4415-710	(3) NARRATIVE APPRAISAL REPORTS - ROAD	6,000.00
238774	11/15/2019	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	109.83
238774	11/08/2019	INTERSTATE ALL BATTERY CENTER	100-4210-250	KEYLESS REMOTE INSTALL- SHERIFF	7.95
238775	11/15/2019	AT&T MOBILITY	100-4211-280	CELLULAR PHONE - SPT SERV	6,766.43
238776	11/15/2019	AL'S SPORTING GOODS INC	100-4211-251	EQUIPMENT MAGAZINES - SPT SERV	20.72
238777	11/15/2019	CACHE CLEANING SERVICE	100-4511-620	CLEANING SERVICES - FAIRGROUNDS	1,200.00
238777	11/15/2019	CACHE CLEANING SERVICE	100-4511-620	CLEANING SERVICES - FAIRGROUNDS	2,000.00
238778	11/15/2019	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT JUNE 2019- CLERK/A	1,666.00
238778	11/15/2019	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT JULY 2019- CLERK/A	1,666.00
238778	11/15/2019	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT SEPT 2019 - CLERK	1,666.00
238778	11/15/2019	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT AUG 2019- CLERK/AU	1,666.00
238778	11/15/2019	CURTIS, CRAIG - CPA	100-4141-310	INTERNAL AUDIT CONTRACT OCT 2019- CLERK/AU	1,666.00
238779	11/15/2019	CACHE CAR WASH II HYDE PARK	240-4970-250	CAR WASHES - SR CITIZENS	47.60
238779	11/15/2019	CACHE CAR WASH II HYDE PARK	240-4971-250	CAR WASHES - SR CITIZENS	2.30
238779	11/15/2019	CACHE CAR WASH II HYDE PARK	240-4974-250	CAR WASHES - SR CITIZENS	9.30
238780	11/15/2019	CLEAN SPOT, THE	240-4971-260	DEODORANT BLOCKS & TOILET BRUSH - SR CITIZ	26.78
238780	11/15/2019	CLEAN SPOT, THE	240-4970-260	DEODORANT BLOCKS & TOILET BRUSH - SR CITIZ	26.79
238780	11/15/2019	CLEAN SPOT, THE	100-4511-260	CLEANER - FAIRGROUNDS	91.04
238780	11/15/2019	CLEAN SPOT, THE	100-4511-260	BATHROOM SUPPLIES - FAIRGROUNDS	1,293.30
238780	11/15/2019	CLEAN SPOT, THE	100-4511-260	TOILET PAPER - FAIRGROUNDS	129.60
238781	11/15/2019	CRE PRODUCTS	100-4211-250	TRUCK HITCH - SPT SERV	229.08
238782	11/15/2019	CULLIGAN WATER CONDITIONING	100-4511-240	DRINKING WATER - FAIRGROUNDS	49.70
238783	11/15/2019	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
238783	11/15/2019	EPIC SHRED LLC	200-4241-240	DOCUMENT SHREDDING - BLDG INSP	16.67
238783	11/15/2019	EPIC SHRED LLC	200-4180-240	DOCUMENT SHREDDING - ZONING	16.67
238783	11/15/2019	EPIC SHRED LLC	100-4134-240	DOCUMENT SHREDDING - HR	16.66
238784	11/15/2019	GASCARD	100-4511-250	FUEL CHARGES - FAIRGROUNDS	412.63
238784	11/15/2019	GASCARD	290-4149-230	FUEL CHARGES - CJC	31.97
238784	11/15/2019	GASCARD	290-4149-230	FUEL CHARGES MATCH - CJC	45.54
238784	11/15/2019	GASCARD	240-4970-250	FUEL CHARGES - SR CITIZENS	511.16
238784	11/15/2019	GASCARD	240-4971-250	FUEL CHARGES - SR CITIZENS	155.57
238784	11/15/2019	GASCARD	240-4974-250	FUEL CHARGES - SR CITIZENS	31.85
238785	11/15/2019	IPACO INCORPORATED	100-4511-250	GAS CAN & OIL - FAIRGROUNDS	69.47
238786	11/15/2019	LEE'S MARKETPLACE	240-4971-680	DONUTS BREAKFAST CLUB - SR CITIZENS	15.98
238787	11/15/2019	LOGAN EXTERMINATION SERVICE	100-4511-260	EXTERMINATION SERVICES - FAIRGROUNDS	45.00
238788	11/15/2019	MACEYS SACK N' SAVE	240-4971-680	SUPPLIES COOKING CLASS - SR CITIZENS	14.15
238789	11/15/2019	MATTHEW BENDER & CO INC	100-4141-210	UT TAX CODE 2019 - CLERK	185.70
238790	11/15/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	101.51
238790	11/15/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	131.25
238790	11/15/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	153.99
238790	11/15/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	134.55
238791	11/15/2019	MILLER AUTO BODY	240-4970-250	REPAIR MOW TRUCK - SR CITIZENS	5,203.26
238792	11/15/2019	PILOT THOMAS LOGISTICS	100-4511-250	PROPANE - FAIRGROUNDS	9.92
238793	11/15/2019	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	2,428.09
238793	11/15/2019	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	1,296.03
238793	11/15/2019	NICHOLAS & COMPANY, INC	240-4970-240	CONTAINERS & PLATES - SR CITIZENS	69.10
238793	11/15/2019	NICHOLAS & COMPANY, INC	240-4971-480	VETERANS BRUNCH SUPPLIES - SR CITIZENS	164.74
238794	11/15/2019	POULSEN TRAILER SALES	100-4511-250	REPAIR KIT CLEACHER HITCH - FAIRGROUNDS	15.00
238795	11/15/2019	PETERSON PLUMBING SUPPLY	100-4215-260	MISC SUPPLIES - SHERIFF ADMIN	610.26
238796	11/15/2019	DOMINION ENERGY	100-4511-270	476 S 500 W LOGAN - FAIRGROUNDS	1,078.03
238796	11/15/2019	DOMINION ENERGY	100-4511-271	476 S 500 W LOGAN - FAIRGROUNDS	1,053.44

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238797	11/15/2019	RENEGADE RENTALS	100-4511-260	SCAFFOLD RENTAL - FAIRGROUNDS	17.25
238797	11/15/2019	RENEGADE RENTALS	240-4970-260	LEAF BLOWER - SR CITIZENS	174.98
238797	11/15/2019	RENEGADE RENTALS	240-4971-260	LEAF BLOWER - SR CITIZENS	174.97
238798	11/15/2019	RSM FOOD SERVICE	100-4511-240	POPCORN POPPER RENTAL - FAIRGROUNDS	51.10
238799	11/15/2019	SCHWAAB, INC.	100-4145-240	APPROVAL STAMP - ATTORNEY	49.06
238800	11/15/2019	TRANSPORT DIESEL SERVICES INC	100-4511-250	COMPRESSOR DRAIN - FAIRGROUNDS	17.98
238801	11/15/2019	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,198.60
238801	11/15/2019	US FOODS INC	240-4970-240	CONTAINER & PANS - SR CITIZENS	59.70
238801	11/15/2019	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	489.88
238801	11/15/2019	US FOODS INC	240-4970-240	UTENSILS, CONTAINERS, GLOVES, PLATES - SR C	581.60
238802	11/15/2019	WATKINS PRINTING	240-4970-240	ENLARGE MENUS - SR CITIZENS	6.98
238802	11/15/2019	WATKINS PRINTING	240-4971-680	BUTCHER PAPER FOR ACTIVITIES - SR CITIZENS	16.20
238803	11/15/2019	WESTERN MECHANICAL, INC	100-4511-260	FURNACE FILTERS - FAIRGROUNDS	276.50
238804	11/15/2019	WILSON MOTOR CO	100-4215-250	BATTERY & OIL CHANGE - SHERIFF ADMIN	240.95
238804	11/15/2019	WILSON MOTOR CO	100-4211-250	OIL CHANGE - SPT SERV	39.30
238804	11/15/2019	WILSON MOTOR CO	100-4211-250	WINDSHIELD WIPER REPAIR - SPT SERV	43.68
238804	11/15/2019	WILSON MOTOR CO	100-4211-250	VEHICLE REPAIR - SPT SERV	685.63
238805	11/15/2019	XEROX CORPORATION	100-4511-240	BASE CHRG & METER USAGE - FAIRGROUNDS	220.48
238806	11/15/2019	DISCOUNT TIRE & AUTOMOTIVE	100-4211-250	OIL CHANGE - SPT SERV	27.95
238807	11/15/2019	UPS STORE, THE	100-4211-240	SHIPPING SERVICES - SPT SERV	12.07
238808	11/15/2019	REVCO LEASING	240-4970-240	SHARP MX-3571 IMAGER LEASE - SR CITIZENS	68.58
238808	11/15/2019	REVCO LEASING	240-4971-240	SHARP MX-3571 IMAGER LEASE - SR CITIZENS	68.58
238808	11/15/2019	REVCO LEASING	240-4974-240	SHARP MX-3571 IMAGER LEASE - SR CITIZENS	34.28
238809	11/15/2019	FIRE HOUSE PIZZERIA	100-4255-630	CATER NO UT PIO ASSOC MTG - EM	315.00
238810	11/15/2019	BEINS, CHRISTOPHER	100-2190000	REFUND FACILITY RENTAL DEPOSIT - FAIRGROUN	100.00
238811	11/15/2019	THOM'S LAWN CARE	240-4971-260	WINTERIZE SPRINKLERS - SR CITIZENS	65.00
238812	11/15/2019	BRADY INDUSTRIES	100-4511-260	ICE MELT - FAIRGROUNDS	302.90
238813	11/15/2019	WELLSTEPS	100-4134-620	WELLSTEPS FOUNDATIONS SOLUTION - HR	1,032.00
238814	11/15/2019	COMCAST BUSINESS	240-4970-280	INTERNET CHARGES - SR CITIZENS	68.10
238814	11/15/2019	COMCAST BUSINESS	240-4971-280	INTERNET CHARGES - SR CITIZENS	39.97
238814	11/15/2019	COMCAST BUSINESS	240-4974-280	INTERNET CHARGES - SR CITIZENS	39.97
238815	11/15/2019	CALCUT CONSULTING	290-4148-310	COUNSELING SERVICES - CJC	1,720.00
238816	11/15/2019	CORPORATE TRADITIONS	100-4960-600	SAFETY INCENTIVE GIFT CARDS - HR	2,270.00
238816	11/15/2019	CORPORATE TRADITIONS	100-4960-600	RETIRMENT GIFTS - HR	100.00
238816	11/15/2019	CORPORATE TRADITIONS	100-4960-600	SAFETY INCENTIVE GIFT CARDS - HR	1,950.00
238817	11/15/2019	EVANS INC	100-4215-260	EQUIPMENT REPAIR - SHERIFF ADMIN	634.33
238818	11/15/2019	RUEGGER, REBECCA	100-2190000	REFUND FACILITY RENTAL DEPOSIT - FAIRGROUN	100.00
238819	11/15/2019	BLALOCK & PARTNERS	400-4415-720	ROAD & WEED FACILITY A&E CONTRACT - ROAD	167,796.79
238820	11/15/2019	CASELLE, INC	100-4132-311	CASELLE SUPPORT & MAINTENANCE 2019 - FINA	2,049.00
238820	11/15/2019	CASELLE, INC	100-4134-311	CASELLE SUPPORT & MAINTENANCE 2019 - HR	113.00
238821	11/15/2019	CACHE CAR WASH LLC	200-4415-250	OCTOBER 19 VEHICLE WASHES - ROAD	117.20
238822	11/15/2019	COMPASS MINERALS AMERICA	200-4415-416	ROAD SALT - ROAD	584.21
238822	11/15/2019	COMPASS MINERALS AMERICA	200-4415-416	ROAD SALT - ROAD	4,598.00
238823	11/15/2019	CACHE VALLEY PUBLISHING	200-4180-220	LEGAL NOTICE PC SUBDIV AMENDMENTS - ZONIN	171.33
238824	11/15/2019	EPIC SHRED LLC	100-4132-250	DOCUMENT SHREDDING - FINANCE	32.50
238825	11/15/2019	INDUSTRIAL TOOL & SUPPLY	200-4415-251	TOOLS - ROAD	620.99
238826	11/15/2019	IPACO INCORPORATED	200-4415-250	GREASE GUN - ROAD	43.04
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	UNIFORM CLEANING - ROAD CL B	29.25
238827	11/15/2019	CINTAS CORPORATION	200-4415-250	SHOP TOWELS - ROAD CL B	17.20
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	FIRST AID SUPPLIES - ROAD CL B	30.80
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	UNIFORM CLEANING - ROAD CL B	29.25
238827	11/15/2019	CINTAS CORPORATION	200-4415-250	SHOP TOWELS - ROAD CL B	17.20
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	UNIFORM CLEANING - ROAD CL B	29.25
238827	11/15/2019	CINTAS CORPORATION	200-4415-250	SHOP TOWELS - ROAD CL B	17.20
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	UNIFORM CLEANING - ROAD CL B	29.25
238827	11/15/2019	CINTAS CORPORATION	200-4415-250	SHOP TOWELS - ROAD CL B	17.20



Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
238827	11/15/2019	CINTAS CORPORATION	200-4415-480	UNIFORM CLEANING - ROAD CL B	29.25
238827	11/15/2019	CINTAS CORPORATION	200-4415-250	SHOP TOWELS - ROAD CL B	17.20
238828	11/15/2019	LES SCHWAB	200-4450-250	(2) TRAILER REAR TIRES - WEED	199.98
238828	11/15/2019	LES SCHWAB	200-4450-250	(2) TIRES ON REAR OF FLAT BED TRAILER - WEED	199.98
238829	11/15/2019	POULSEN TRAILER SALES	200-4450-250	PLUG - WEED	26.00
238830	11/15/2019	CURTIS BLUE LINE	100-4210-486	UNIFORM PANTS - SHERIFF	130.00
238830	11/15/2019	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	892.50
238830	11/15/2019	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	160.00
238831	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	182.71- V
238831	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	182.71
238831	11/15/2019	DOMINION ENERGY	200-4415-270	OVERPAYMENT ON 527 N 1000 W - ROAD	96.07 V
238831	11/15/2019	DOMINION ENERGY	200-4415-270	OVERPAYMENT ON 527 N 1000 W - ROAD	96.07-
238831	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	26.11- V
238831	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	26.11
238832	11/15/2019	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	40.00
238833	11/15/2019	SADDLEBACK HARLEY-DAVIDSON	100-4210-250	5000 MILE SERVICE - SHERIFF	368.25
238834	11/15/2019	SMITHFIELD IMPLEMENT	200-4415-480	(4) MUCK BOOTS - ROAD	359.96
238835	11/15/2019	STAPLES CREDIT PLAN	230-4780-240	OFFICE SUPPLIES - VISITORS BUREAU	242.12
238836	11/15/2019	TMS INTERNATIONAL	200-4415-410	ROCK FOR ROAD MAINTENANCE - ROAD	3,067.54
238837	11/15/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	HUB OIL & CAP - ROAD	52.95
238838	11/15/2019	US BANK	310-4723-830	MANAGEMENT FEE 2018 BOND	1,750.00
238839	11/15/2019	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD CL B	1,156.70
238839	11/15/2019	WHEELER MACHINERY CO.	200-4415-250	HEAVY EQUIPMENT PARTS - ROAD	1,293.08
238839	11/15/2019	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD CL B	383.40
238839	11/15/2019	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD CL B	1,310.80
238839	11/15/2019	WHEELER MACHINERY CO.	200-4415-250	HEAVY EQUIPMENT PARTS - ROAD	1,293.08
238840	11/15/2019	YOUR VALET #5	100-4215-486	UNIFORM CLEANING - SHERIFF ADMIN	86.15
238840	11/15/2019	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF PATROL	397.60
238840	11/15/2019	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	10.15
238841	11/15/2019	WARNE CHEMICAL & EQUIPMENT	200-4450-250	PARTS - WEED	111.65
238842	11/15/2019	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	OIL CHANGE - SHERIFF	27.50
238843	11/15/2019	STAKER PARSON COMPANIES	200-4415-418	ASPHALT - ROAD	2,293.78
238843	11/15/2019	STAKER PARSON COMPANIES	200-4415-418	ASPHALT - ROAD	5,396.63
238844	11/15/2019	WEST COAST CODE CONSULTANTS	200-4241-310	STRUCTURAL REVIEWS - BLDG INSP	1,980.00
238845	11/15/2019	REVCO LEASING	200-4415-240	SHARP MX-2651 COPIER LEASE - ROAD	98.53
238845	11/15/2019	REVCO LEASING	100-1415000	SHARP MX-5141N LEASE - CMPO	13.52
238845	11/15/2019	REVCO LEASING	200-4180-250	SHARP MX-5141N LEASE - ZONING	97.46
238845	11/15/2019	REVCO LEASING	200-4241-240	SHARP MX-5141N LEASE - BLDG INSP	13.45
238845	11/15/2019	REVCO LEASING	100-4220-240	SHARP MX-5141N LEASE - FIRE	31.33
238845	11/15/2019	REVCO LEASING	100-4135-240	SHARP MX-5141N LEASE - GIS	3.90
238845	11/15/2019	REVCO LEASING	100-4136-250	SHARP MX-5141N LEASE - IT	.13
238845	11/15/2019	REVCO LEASING	200-4780-240	SHARP MX-5141N LEASE - PARKS & TRAILS	7.65
238845	11/15/2019	REVCO LEASING	200-4475-250	SHARP MX-5141N LEASE - PUBLIC WORKS	13.34
238846	11/15/2019	WAXIE SANITARY SUPPLY	100-4210-480	NITRILE GLOVES - SHERIFF	110.16
238847	11/15/2019	HONEY BUCKET	200-4415-410	TRAILER UNIT SERVICED WEEKLY - ROAD CL B	185.00
238848	11/15/2019	SIX STATES DISTRIBUTORS	200-4415-250	PARTS - ROAD	50.00
238848	11/15/2019	SIX STATES DISTRIBUTORS	200-4415-250	PARTS - ROAD	31.06
238848	11/15/2019	SIX STATES DISTRIBUTORS	100-4210-250	LED TAIL LIGHTS - SHERIFF	21.14
238849	11/15/2019	RELADYNE	200-4415-250	RETURN SHOP - ROAD	842.83-
238849	11/15/2019	RELADYNE	200-4415-250	SHOP SUPPLIES - ROAD	789.90
238849	11/15/2019	RELADYNE	200-4415-250	SHOP SUPPLIES - ROAD	531.90
238850	11/15/2019	TEAMVIEWER GMBH	100-4136-311	REMOTE CONTROL SOFTWARE - IT	1,006.80
238851	11/15/2019	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD MAINT PROJECTS - ROAD	735.02
238851	11/15/2019	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD MAINT PROJECTS - ROAD	2,164.50
238851	11/15/2019	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK FOR ROAD MAINT PROJECTS - ROAD	589.32
238852	11/15/2019	FORTE PAYMENT SYSTEMS, INC	150-4143-240	CREDIT CARD PROCESSING - TREASURER	35.60

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238853	11/15/2019	CACHE CELEBRATION WOMEN'S SUFFRAG	100-4960-600	EXHIBIT TO SHOWCASE SUFFRAGE - MISC	535.00
238854	11/15/2019	AGGIE SPORTS PROPERTIES LLC	230-4780-490	2019-2020 AGGIE SPORTS PROPERTIES SPONSO	1,764.00
238855	11/15/2019	ARMSTRONG CONSULTANTS	277-4460-739	ENGINEERING SERVICES 2019 AIP PROJECT - AIR	2,846.00
238856	11/15/2019	ACCENT PRINTED PRODUCTS INC	100-4230-200	INMATE FUND CHECKS - JAIL	294.04
238857	11/15/2019	CINTAS FIRST AID & SAFETY	100-4230-240	FIRST AID SUPPLIES - JAIL	254.66
238858	11/15/2019	EPG/MEDIA	230-4780-490	ADV SNOGOER DEC 19 - VISITORS BUREAU	2,620.00
238859	11/15/2019	EPIC SHRED LLC	100-4141-250	DOCUMENT SHREDDING - CLERK/AUDITOR	30.00
238859	11/15/2019	EPIC SHRED LLC	100-4160-260	DOCUMENT SHREDDING - B&G	30.00
238860	11/15/2019	LOWE'S COMPANIES, INC	100-4160-260	CHRISTMAS LIGHTS - B&G	71.56
238860	11/15/2019	LOWE'S COMPANIES, INC	100-4160-260	RETURN DEFECTIVE XMAS LIGHTS - B&G	3.78-
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	750.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	315.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV SOCIAL MEDIA FACEBOOK OCT 2019 - VISITO	1,200.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	315.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 DNNE - VISITORS B	472.50
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV EMAIL NEWSLETTER OCT 2019 - VISITORS B	400.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-480	MAP PRINTING OCT 2019 - VISITORS BUREAU	828.95
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV SOCIAL MEDIA FACEBOOK OCT 2019 - VISITO	1,200.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	315.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	1,500.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 SLTRIB/DNEWS - VI	315.00
238861	11/15/2019	UTAH MEDIA GROUP	230-4780-490	ADV CACHE VALLEY OCT 2019 DNNE - VISITORS B	472.50
238862	11/15/2019	POWER PLAY MARKETING	230-4780-490	ADV USA TODAY NATIONAL PARKS SPECIAL EDITI	5,000.00
238863	11/15/2019	REAGAN OUTDOOR ADVERTISING	230-4780-490	BILLBOARD ADV 11/4-12/1/19 - VISITORS BUREAU	1,388.00
238864	11/15/2019	SCOTT JAMES PLUMBING & HEATING	100-4160-260	TURN OFF/BLOW OUT SPRINKLERS - B&G	230.00
238865	11/15/2019	SATCOM GLOBAL LTD	100-4255-280	IRIDIUM SIM CARD - EM	92.06
238866	11/15/2019	VICTORY SUPPLY	100-4230-200	INMATE T-SHIRTS - JAIL	1,078.80
238866	11/15/2019	VICTORY SUPPLY	100-4230-200	INMATE HATS - JAIL	108.96
238866	11/15/2019	VICTORY SUPPLY	100-4230-200	INMATE SHAVING CREAM - JAIL	87.00
238867	11/15/2019	REED'S PHARMACY	100-4230-315	2019 INMATE MEDICATIONS ICE- JAIL	119.88
238867	11/15/2019	REED'S PHARMACY	100-4230-316	2019 INMATE MEDICATIONS STATE - JAIL	14.99
238867	11/15/2019	REED'S PHARMACY	100-4230-316	2019 INMATE MEDICATIONS FSCO - JAIL	1,221.01
238867	11/15/2019	REED'S PHARMACY	100-4230-315	2019 INMATE MEDICATIONS JAIL SUPPLY - JAIL	765.50
238867	11/15/2019	REED'S PHARMACY	100-4230-316	2019 INMATE MEDICATIONS SALT LAKE COUNTY R	40.52-
238867	11/15/2019	REED'S PHARMACY	100-4230-316	2019 INMATE MEDICATIONS SALT LAKE COUNTY- J	428.82
238867	11/15/2019	REED'S PHARMACY	100-4230-315	2019 INMATE MEDICATIONS COUNTY RETURNS - J	1,833.33-
238867	11/15/2019	REED'S PHARMACY	100-4230-316	2019 INMATE MEDICATIONS FSCO RETURNS- JAIL	60.45-
238867	11/15/2019	REED'S PHARMACY	100-4230-315	2019 INMATE MEDICATIONS COUNTY - JAIL	4,940.78
238868	11/15/2019	YOUR VALET #5	100-4215-486	UNIFORM CLEANING - SHERIFF ADMIN	3.00
238868	11/15/2019	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	27.50
238868	11/15/2019	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	15.30
238869	11/15/2019	O'REILLY AUTO PARTS	295-4262-250	REPAIR - AMBULANCE	23.88
238870	11/15/2019	DELL MARKETING LP	200-4220-620	COMPUTER FOR FIT TESTER - FIRE	1,288.00
238871	11/15/2019	GREAT MOUNTAIN WEST SUPPLY	230-4780-670	RIPPED T-SHIRT CREDIT - VISITORS BUREAU	7.18-
238871	11/15/2019	GREAT MOUNTAIN WEST SUPPLY	230-4780-670	ITEMS FOR RESALE - VISITORS BUREAU	831.62
238872	11/15/2019	LES OLSON COMPANY	230-4780-250	SHARP MX4070N COPIER CHARGES - VISITORS B	55.32
238873	11/15/2019	IRON GATE CATERING	230-4780-622	CATERING UTAH TOURISM CONFERENCE - VISITO	1,842.00
238874	11/15/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE CLEANING SUPPLIES - JAIL	364.35
238874	11/15/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE LAUNDRY DETERGENT - JAIL	850.24
238874	11/15/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE HOUSEKEEPING SUPPLIES - JAIL	1,325.29
238874	11/15/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE LAUNDRY SUPPLIES - JAIL	1,421.35
238875	11/15/2019	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - E GONZALES/JAIL	264.55
238875	11/15/2019	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - K KRANKER/JAIL	50.33
238875	11/15/2019	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - D GROGER/JAIL	331.57
238876	11/15/2019	HOMETOWN VALUES MAGAZINE	230-4780-490	ADVERTISING HTV MAGAZINE FALL 2019 - TRAVEL	300.00
238877	11/15/2019	TRAVEL GUIDE GROUP LLC	230-4780-490	TGF LEADS LOGAN UTAH - VISITORS BUREAU	1,502.60

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238878	11/15/2019	HEALTHCARE WASTE SERVICES, LLC	100-4230-315	MEDICAL WASTE DISPOSAL - JAIL	190.00
238879	11/15/2019	SECURE INSTANT PAYMENTS, LLC	230-4780-240	CC TRANS PROC OCT 19 - VISITORS BUREAU	68.19
238879	11/15/2019	SECURE INSTANT PAYMENTS, LLC	150-34-18000	CC TRANS PROC OCT 19 - CORE	3.00
238879	11/15/2019	SECURE INSTANT PAYMENTS, LLC	100-4220-280	CC TRANS PROC OCT 19 - FIRE	7.05
238879	11/15/2019	SECURE INSTANT PAYMENTS, LLC	100-4132-230	CC TRANS PROC OCT 19 - FINANCE	3.44
238880	11/15/2019	COMCAST BUSINESS	295-4262-280	BUSINESS CABLE/INTERNET - AMBULANCE	195.81
238881	11/15/2019	STRAIGHT STRIPE PAINTING, INC.	277-4460-739	UDOT RFR#2 - WIND SOCK RETAINAGE PMT- AIRP	7,746.07
238881	11/15/2019	STRAIGHT STRIPE PAINTING, INC.	277-4460-739	UDOT RFR#2 - RAMP PAVEMENT PRESERVATION	1,774.80
238882	11/15/2019	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE INDIGENT HYGIENE ITEMS - JAIL	1,169.76
238883	11/15/2019	BEAVER MOUNTAIN	230-4780-920	BJORR/BEAVER TRAIL CONSTRUCTION	7,000.00
238884	11/15/2019	MEG B MARKETING	230-4780-490	FACEBOOK ADVERTISING - VISITORS BUREAU	1,500.00
238885	11/15/2019	DRIVE MARKETING	230-4780-670	ITEMS FOR RESALE - VISITORS BUREAU	1,179.69
238886	11/21/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	182.71- V
238886	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	182.71
238886	11/21/2019	DOMINION ENERGY	100-4255-270	2785 N AIRPORT RD LOGAN - EM	4.41 V
238886	11/15/2019	DOMINION ENERGY	100-4255-270	2785 N AIRPORT RD LOGAN - EM	4.41-
238886	11/21/2019	DOMINION ENERGY	200-4415-270	OVERPAYMENT ON 527 N 1000 W - ROAD	96.07 V
238886	11/15/2019	DOMINION ENERGY	200-4415-270	OVERPAYMENT ON 527 N 1000 W - ROAD	96.07-
238886	11/21/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	26.11- V
238886	11/15/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	26.11
238887	11/15/2019	DOMINION ENERGY	200-4415-270	525 N 1000 W LOGAN - ROAD CL B	579.56
238888	11/15/2019	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT 2019-025	500.00
238888	11/15/2019	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT 2019-013	500.00
238889	11/19/2019	MUNNS MANUFACTURING	100-4511-740	WEATHERVANE - EVENT CENTER	9,810.00
238890	11/21/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	182.71
238890	11/21/2019	DOMINION ENERGY	200-4415-270	OVERPAYMENT ON 527 N 1000 W - ROAD	96.07-
238890	11/21/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN CREDIT - ROAD CL B	8.04-
238890	11/21/2019	DOMINION ENERGY	200-4415-270	527 N 1000 W, LOGAN - ROAD CL B	26.11
238891	11/22/2019	VERIZON WIRELESS	295-4262-280	CELLULAR PHONE CHARGES - AMBULANCE	477.76
238892	11/22/2019	BEAR RIVER HEALTH DEPARTMENT	210-4310-480	QUARTERLY HEALTH CONTRIB OCT-DEC 19	228,863.00
238892	11/22/2019	BEAR RIVER HEALTH DEPARTMENT	210-4310-482	SUBSTANCE ABUSE PREVENTION CONTRIBUTION	18,542.25
238892	11/22/2019	BEAR RIVER HEALTH DEPARTMENT	210-4310-485	QUARTERLY JRI CONTRIB OCT-DEC 19	5,030.00
238892	11/22/2019	BEAR RIVER HEALTH DEPARTMENT	210-4310-620	APC POLLUTION CONTROL FEES OCT-DEC 19	63,750.00
238893	11/22/2019	CENTURYLINK	277-4460-280	LOCAL PHONE CHARGES - AIRPORT	169.38
238894	11/22/2019	CAL RANCH STORES	100-4220-250	REPAIR B158 - FIRE	21.96
238895	11/22/2019	CLEAN SPOT, THE	100-4160-260	CLEANING SUPPLIES - B&G	212.98
238896	11/22/2019	CACHE VALLEY PUBLISHING	100-4191-200	LEGAL NOTICE OF PUBLIC HEARING ISSUANCE O	172.65
238897	11/22/2019	DON'S AUTO BODY & GLASS	100-4160-260	WINDSHIELD FOR JAMES SWINK - B&G	273.79
238898	11/22/2019	HYRUM TIRE	100-4220-250	CT 153 MAINTENANCE - FIRE	40.49
238899	11/22/2019	IZATT, MEGAN	100-4131-620	MINUTES LIBRARY ADV BD - EXECUTIVE	65.00
238900	11/22/2019	LOWE'S COMPANIES, INC	100-4255-630	CHARGER & POWER STRIP - EM	182.72
238901	11/22/2019	LOGAN CITY	230-4780-920	LOGAN CENTER STREET ARCH PROJECT DONATI	10,000.00
238902	11/22/2019	LOGAN CITY CORP.	100-4220-270	40 N 1400 W CO FIRE - FIRE	49.13
238903	11/22/2019	MACEYS SACK N' SAVE	100-4255-330	VALLEY WIDE MINS 4W TRAINING - EM	110.50
238903	11/22/2019	MACEYS SACK N' SAVE	100-4255-330	VALLEY WIDE MINS 4W TRAINING - EM	37.59
238904	11/22/2019	NAPA AUTO PARTS OF LOGAN	277-4460-260	GLUE TO MEND SIGN - AIRPORT	20.26
238905	11/22/2019	DOMINION ENERGY	100-4160-270	179 N MAIN ST - B&G	378.95
238906	11/22/2019	ROCKY MOUNTAIN POWER	100-4560-270	1600 N 4400 E MANTUA - TV TRANSLATOR	490.52
238907	11/22/2019	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORMS FOR YEAR - SHERIFF	110.00
238907	11/22/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	80.00
238907	11/22/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	72.00
238907	11/22/2019	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORMS FOR YEAR - SHERIFF	110.00
238907	11/22/2019	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORMS FOR YEAR - JAIL	394.00
238908	11/22/2019	TEXAS ROADHOUSE	100-4220-610	(200) \$50 GIFT CARDS - FIRE	9,000.00
238909	11/22/2019	HALL STORE & OIL INC	100-4230-251	VEHICLE EMERGENCY EQUIP - JAIL	50.00
238910	11/22/2019	HIGH ALTITUDE COMMUNICATIONS	100-4220-740	(2) MOBILE RADIOS - FIRE	6,701.34

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238911	11/22/2019	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B&G	407.85
238911	11/22/2019	WAXIE SANITARY SUPPLY	100-4230-200	INMATE HOUSEKEEPING SUPPLIES - JAIL	733.99
238912	11/22/2019	NEXTEL COMMUNICATIONS	295-4262-280	WIRELESS SERVICES - AMBULANCE	196.02
238913	11/22/2019	K & B SERVICE	100-4220-250	CT 154 MAINTENANCE - FIRE	85.94
238914	11/22/2019	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 1503	411.83
238914	11/22/2019	CENTURYLINK	200-4450-280	LOCAL PHONE CHARGES 2069 FAX - WEED	37.61
238914	11/22/2019	CENTURYLINK	100-4160-280	LOCAL PHONE CHARGES - ELEV/FIRE	112.83
238914	11/22/2019	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5046	75.22
238914	11/22/2019	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5300	486.63
238915	11/22/2019	LOGAN CITY CORP.	100-4255-270	AIRPORT 2785 - EM	145.07
238916	11/22/2019	DOMINION ENERGY	100-4160-270	199 N MAIN ST - B&G	358.90
238917	11/22/2019	CENTURYLINK	295-4262-280	LOCAL PHONE CHARGES - AMBULANCE	232.41
238918	11/22/2019	LOGAN CITY CORP.	277-4460-270	AIRPORT GATE - AIRPORT	16.71
238919	11/22/2019	LOGAN CITY CORP.	277-4460-270	AIRPORT WS-RK - AIRPORT	29.83
238920	11/22/2019	DOMINION ENERGY	295-4262-270	675 E 50 N HYRUM - AMBULANCE	153.82
238921	11/22/2019	LOGAN CITY CORP.	277-4460-270	AIRPORT TOWER - AIRPORT	978.27
238922	11/22/2019	LOGAN CITY CORP.	277-4460-270	AIRPORT MASTR - AIRPORT	107.18
238923	11/22/2019	LOGAN CITY CORP.	277-4460-270	AIRPORT FL-6A - AIRPORT	247.13
238924	11/22/2019	CAL RANCH STORES	200-4415-480	COAT - ROAD	84.99
238925	11/22/2019	COMPASS MINERALS AMERICA	200-4415-416	ROAD SALT - ROAD	2,827.41
238925	11/22/2019	COMPASS MINERALS AMERICA	200-4415-416	ROAD SALT - ROAD	5,167.00
238926	11/22/2019	EN POINTE TECHNOLOGIES	100-4136-311	MS OFFICE 2019 STD - IT	1,601.04
238926	11/22/2019	EN POINTE TECHNOLOGIES	100-4136-311	MS WINDOWS SERVER 2019 - IT	1,897.65
238927	11/22/2019	IZATT, MEGAN	200-4180-620	MINUTES FOR PC MTG - ZONING	150.00
238928	11/22/2019	JACK'S TIRE & OIL INC.	200-4415-250	EQUIPMENT TIRES - ROAD	4,844.40
238929	11/22/2019	LES SCHWAB	200-4415-250	TRAILER TIRE - ROAD	547.81
238930	11/22/2019	LOGAN CITY CORP.	200-4415-270	527 N 1000 W - ROAD CL B	147.20
238930	11/22/2019	LOGAN CITY CORP.	200-4415-270	525 N 1000 W - ROAD CL B	800.78
238931	11/22/2019	MENDON CITY CORPORATION	288-4420-760	SOUTH 100 EAST STREET IMPROVEMENT - CCCO	200,000.00
238932	11/22/2019	MILLER AUTO BODY	100-4210-250	REPAIR 2015 DODGE DURANGO - SHERIFF	1,236.85
238933	11/22/2019	PILOT THOMAS LOGISTICS	200-4475-250	FUEL CHARGES - PUBLIC WORKS	82.80
238934	11/22/2019	OLDCASTLE INFRASTRUCTURE	200-4415-760	BOX CULVERT WITH WING WALLS - ROAD	3,466.00
238934	11/22/2019	OLDCASTLE INFRASTRUCTURE	200-4415-760	BOX CULVERT WITH WING WALLS - ROAD	18,388.00
238934	11/22/2019	OLDCASTLE INFRASTRUCTURE	200-4415-760	BOX CULVERT WITH WING WALLS - ROAD	1,900.00
238934	11/22/2019	OLDCASTLE INFRASTRUCTURE	200-4415-422	RETURN TEA CUP W/HANDLE KIT - ROAD	1,000.00-
238934	11/22/2019	OLDCASTLE INFRASTRUCTURE	200-4415-760	BOX CULVERT WITH WING WALLS - ROAD	6,932.00
238935	11/22/2019	QUILL CORPORATION	100-4144-240	COPY PAPER - RECORDER	77.99
238936	11/22/2019	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM PANTS - SHERIFF	75.00
238937	11/22/2019	STEVE REGAN CO	200-4450-291	CHEMICALS - WEED	1,117.41
238938	11/22/2019	TMS INTERNATIONAL	200-4415-410	ROCK FOR ROAD MAINTENANCE - ROAD	1,932.46
238938	11/22/2019	TMS INTERNATIONAL	200-4415-410	ROCK FOR ROAD MAINTENANCE - ROAD	3,033.88
238938	11/22/2019	TMS INTERNATIONAL	200-4415-410	ROCK FOR ROAD MAINTENANCE - ROAD	2,429.84
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	96.99
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	RADIO PARTS - ROAD	141.18
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	FLAP WEIGHTS - ROAD	52.99
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	59.98
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	LATCH - ROAD	100.99
238939	11/22/2019	TRANSPORT DIESEL SERVICES INC	200-4415-250	PARTS - ROAD	243.13
238940	11/22/2019	UTAH COMMUNICATIONS, INC	100-4210-251	REMOTE SPEAKER MIC, NC - SHERIFF	998.50
238941	11/22/2019	WASH RACK, THE	200-4415-250	TRUCK WASHES - ROAD CL B	83.00
238941	11/22/2019	WASH RACK, THE	200-4415-250	TRUCK WASHES - ROAD CL B	83.00
238942	11/22/2019	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	145.97
238942	11/22/2019	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	59.95
238942	11/22/2019	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF	46.62
238943	11/22/2019	WARNE CHEMICAL & EQUIPMENT	200-4450-251	SPRAYER PARTS - WEED	522.52
238944	11/22/2019	HOME DEPOT CREDIT SERVICES	240-4970-260	OUTSIDE STORAGE ITEMS - SR CITIZENS	15.38

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238944	11/22/2019	HOME DEPOT CREDIT SERVICES	200-4415-250	PARTS - ROAD	36.84
238945	11/22/2019	HIGH ALTITUDE COMMUNICATIONS	200-4415-410	RADIO REPEATER - ROAD	3,515.00
238946	11/22/2019	SIX STATES DISTRIBUTORS	200-4415-250	COOLANT HOSE - ROAD	18.68
238946	11/22/2019	SIX STATES DISTRIBUTORS	200-4450-250	PARTS FOR #851 - WEED	221.34
238947	11/22/2019	BUTTARS, DAVID	200-32-21000	REMAINING REFUND FOR ELECTRICAL PERMIT	40.00
238947	11/22/2019	BUTTARS, DAVID	200-4241-621	REMAINING REFUND FOR ELECTRICAL PERMIT	.40
238948	11/22/2019	BEAZER LOCK & KEY	100-4511-260	DOOR LOCK REPAIR - FAIRGROUNDS	65.00
238949	11/22/2019	BENNETT'S PAINT OF LOGAN INC.	100-4215-260	MASK TAPE & PAINT - SHERIFF ADMIN	39.86
238950	11/22/2019	CLEAN SPOT, THE	100-4215-260	CLEANER - SHERIFF ADMIN	43.11
238950	11/22/2019	CLEAN SPOT, THE	100-4511-260	SHOE COVERS, DOOR STOPS, MOP REFILL - FAIR	49.90
238951	11/22/2019	COLONIAL FLAG	100-4215-250	FLAG ROTATIONS - SHERIFF ADMIN	99.00
238952	11/22/2019	CODALE ELECTRIC SUPPLY INC	100-4215-260	LED LIGHT BULBS - SHERIFF ADMIN	620.40
238953	11/22/2019	DATA CENTER, THE	100-4170-620	VOTER ID & CONFIRMATION CARDS - ELECTIONS	1,718.25
238954	11/22/2019	FASTENAL COMPANY	100-4511-260	FIRST AID SUPPLIES - FAIRGROUNDS	15.77
238955	11/22/2019	HILCO PLUMBING & HEATING, INC	100-4215-260	GAS REGULATOR REPAIR - SHERIFF ADMIN	457.50
238956	11/22/2019	LOWE'S COMPANIES, INC	100-4511-260	PAINTING SUPPLIES - FAIRGROUNDS	27.73
238956	11/22/2019	LOWE'S COMPANIES, INC	100-4211-480	SPRAY PAINT - SPT SERV	34.20
238957	11/22/2019	RELX INC DBA LEXIS NEXIS	100-4145-250	ONLINE CHARGES - ATTORNEY	919.53
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	550 1/2 S 500 W RABBI - FAIRGROUNDS	59.69
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	400 S 400 W STAND - FAIRGROUNDS	13.27
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	543.43
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	125.53
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	400 S 400 W FAIRG - FAIRGROUNDS	48.17
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	310 W 400 S HORSE EAST HORSE BARN - FAIRGR	86.33
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUNDS	131.86
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	570 S 500 W ARENA - FAIRGROUNDS	506.80
238958	11/22/2019	LOGAN CITY CORP.	100-4511-271	490 S 500 W EVENTS CENTER - FAIRGROUNDS	2,758.19
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	306 W 400 S # CO-BA HAY BARN - FAIRGROUNDS	22.54
238958	11/22/2019	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - JAIL	13,408.92
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	400 S 400 W RVPED EAST - FAIRGROUNDS	101.44
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	350 W 400 S N TRACK TRANSFORMER - FAIRGRO	32.00
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	424.95
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	400 S 400 W BULLP - FAIRGROUNDS	10.60
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	475 S 300 W SNACK - FAIRGROUNDS	198.62
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	550 S 500 W RSTRM CACHE ARENA RR - FAIRGRO	430.67
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	11.63
238958	11/22/2019	LOGAN CITY CORP.	100-4511-270	510 S 400 W OUTDOOR ARENA RR - FAIRGROUND	303.53
238958	11/22/2019	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - JAIL	25.73
238959	11/22/2019	LOGAN EXTERMINATION SERVICE	100-4215-260	EXTERMINATION SERVICES - SHERIFF ADMIN	90.00
238960	11/22/2019	MOUNTAIN PEAK BUILDERS	100-4511-260	REPAIR DAMAGED ROOF - FAIRGROUNDS	250.00
238961	11/22/2019	NAPA AUTO PARTS OF LOGAN	100-4511-260	BATTERY - FAIRGROUNDS	231.20
238962	11/22/2019	OFFICE DEPOT INC	100-4141-240	MAGNIFIER RULER - AUDITOR	3.13
238962	11/22/2019	OFFICE DEPOT INC	100-4141-240	WASTEBASKET - AUDITOR	3.33
238963	11/22/2019	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR CRTHS - SHERIFF ADMIN	7.16
238963	11/22/2019	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR CRTHS - SHERIFF ADMIN	1,065.20
238964	11/22/2019	RMT EQUIPMENT	100-4511-250	SWEEPER HUB - FAIRGROUNDS	177.46
238965	11/22/2019	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORMS FOR YEAR - SPT SERV	62.00
238966	11/22/2019	SHERWIN WILLIAMS	100-4511-260	PAINT - FAIRGROUNDS	70.69
238967	11/22/2019	SIGN PRO	100-4216-251	TRAILER GRAPHICS INSTALLED - S&R	517.00
238968	11/22/2019	SQUARE ONE PRINTING	100-4145-240	BUSINESS CARDS J LUTHY - ATTORNEY	173.60
238968	11/22/2019	SQUARE ONE PRINTING	100-4211-480	STENCIL - SHERIFF SPT SERV	8.50
238968	11/22/2019	SQUARE ONE PRINTING	100-4215-250	FOAM BOARD SIGN - SHERIFF ADMIN	120.00
238969	11/22/2019	UTAH STATE TREASURER	100-32-22000	CHILDRENS DEFENSE TRUST FUND - CLERK	910.00
238970	11/22/2019	STATE OF UTAH	100-4211-480	X-RAY REGISTRATION FEE - SPT SERV	35.00
238971	11/22/2019	SYMBOLARTS, INC	100-4215-480	BADGE - SHERIFF ADMIN	15.95
238971	11/22/2019	SYMBOLARTS, INC	100-4215-480	BADGES - SHERIFF ADMIN	96.00

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238972	11/22/2019	UTAH COMMUNICATIONS, INC	100-4211-251	REMOTE SPEAKER MICS - SPT SERV	399.40
238972	11/22/2019	UTAH COMMUNICATIONS, INC	100-4210-481	REMOTE SPEAKER MICS - SHERIFF	299.55
238972	11/22/2019	UTAH COMMUNICATIONS, INC	100-4230-251	REMOTE SPEAKER MICS - JAIL	299.55
238973	11/22/2019	XEROX CORPORATION	100-4211-240	BASE CHRG & METER USAGE - SPT SERV	101.19
238974	11/22/2019	JF PRINCE GALLERY INC	100-4511-290	ARTWORK - FAIRGROUNDS	400.73
238975	11/22/2019	LES OLSON COMPANY	100-4211-240	COPY BASE & USAGE CHARGES - SPT SERV	387.35
238975	11/22/2019	LES OLSON COMPANY	100-4145-250	SHARP MX5111N COPIER CHARGES - ATTORNEY	60.22
238976	11/22/2019	UTAH ASSESSOR'S ASSOCIATION	150-4146-210	ASSOCIATION DUES - ASSESSOR	150.00
238977	11/22/2019	REVCO LEASING	100-4145-250	SHARP MX-6070N DIGITAL IMAGER - ATTORNEY	289.77
238977	11/22/2019	REVCO LEASING	100-4145-250	SHARP MX-4070N IMAGER LEASE - ATTORNEY	266.62
238977	11/22/2019	REVCO LEASING	100-4145-250	SHARP MX-4070N IMAGER LEASE - ATTORNEY	244.46
238977	11/22/2019	REVCO LEASING	100-4145-250	SHARP MX-M565N IMAGER LEASE - ATTORNEY	179.59
238977	11/22/2019	REVCO LEASING	100-4170-200	SHARP MX5070V DIGITAL IMAGER LEASE - CLERK	211.43
238978	11/22/2019	JOURNAL TECHNOLOGIES, INC.	100-4145-310	ANNUAL JUSTWARE RENEWAL 12/1/19 THRU 11/30	792.17
238978	11/22/2019	JOURNAL TECHNOLOGIES, INC.	100-1561000	ANNUAL JUSTWARE RENEWAL 12/1/19 THRU 11/30	8,713.83
238979	11/22/2019	JOHNSON CONTROLS FIRE PROTECTION L	100-4215-260	ANNUAL SPRINKLER & FIRE ALARM INSPECTIONS	1,342.72
238980	11/22/2019	STEPSAVER INC	100-4215-260	MORTON COURSE SALT - SHERIFF ADMIN	123.12
238981	11/22/2019	MAY, MARY	100-4145-312	TRANSCRIPTS ST VS B BAUGH - ATTORNEY	603.75
238982	11/22/2019	UTAH SEED LLC	100-4511-260	CABIN MIX - FAIRGROUNDS	350.00
238983	11/22/2019	COMCAST BUSINESS	100-4211-280	BUSINESS CABLE/INTERNET - SPT SERV	485.29
238984	11/22/2019	COMCAST BUSINESS	100-4511-280	BUSINESS VOICE EDGE SERVICE - FAIRGROUNDS	400.27
238985	11/22/2019	COMCAST BUSINESS	100-4511-280	INTERNET CHARGES - FAIRGROUNDS	1,030.04
238986	11/22/2019	BORDER STATES INDUSTRIES INC	100-4215-260	LIGHT BULBS - SHERIFF ADMIN	55.09
238987	11/22/2019	MORGAN, JODI	290-4148-310	CONSULTING SERVICES - CJC	1,720.00
238988	11/22/2019	PROFESSIONAL SYSTEMS TECHNOLOGY IN	100-4511-740	SOUND SYSTEM UPGRADE - FAIRGROUNDS	648.76
238989	11/27/2019	AMERICAN FESTIVAL CHORUS	265-4788-920	2019 AMERICAN FESTIVAL CHORUS & ORCHESTR	30,000.00
238989	11/22/2019	TYLER WARD PLUMBING INC	100-4215-260	REPLACE SHOWER DRAINS - SHERIFF ADMIN	250.00
238990	11/27/2019	BEAR RIVER MENTAL HEALTH SER.	250-4310-620	MHF JUL-SEP 2019	19,331.25
238990	11/27/2019	BEAR RIVER MENTAL HEALTH SER.	250-4310-620	MHX JUL-SEP 2019	13,381.98
238990	11/27/2019	BEAR RIVER MENTAL HEALTH SER.	250-4310-620	MHN JUL-SEP 2019	12,016.89
238990	11/27/2019	BEAR RIVER MENTAL HEALTH SER.	250-4310-620	FRF JUL-SEP 2019	2,323.29
238991	11/27/2019	CENTURYLINK	100-4581-280	LOCAL PHONE CHARGES - LIBRARY	45.11
238992	11/27/2019	DENNY'S STATIONERY	200-4475-250	PAPER - PUBLIC WORKS	4.16
238992	11/27/2019	DENNY'S STATIONERY	100-1415000	PAPER - CMPO	19.50
238992	11/27/2019	DENNY'S STATIONERY	200-4180-250	PAPER - ZONING	40.00
238992	11/27/2019	DENNY'S STATIONERY	200-4241-240	PAPER - BLDG INSP	17.48
238992	11/27/2019	DENNY'S STATIONERY	100-4220-240	PAPER - FIRE	9.75
238992	11/27/2019	DENNY'S STATIONERY	100-4135-240	PAPER - GIS	1.37
238992	11/27/2019	DENNY'S STATIONERY	100-4136-250	PAPER - IT	.03
238992	11/27/2019	DENNY'S STATIONERY	200-4780-240	PAPER - PARKS & TRAILS	2.61
238993	11/27/2019	LOWE'S COMPANIES, INC	100-4210-480	UTILITY LADDER - SHERIFF	38.46
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	RETURN SFY 2020 CAPITATED EXPANSION	5,244.81
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHS SAVED FROM PRIOR	381,520.29
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHS JUL-SEP 2019	64,617.35
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	BOX ELDER COUNTY JUL-SEP 2019	34,562.00
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	100-4310-481	CACHE COUNTY JUL-SEP 2019	80,129.25
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	EIM JUL-SEP 2019	50,167.65
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHC JUL-SEP 2019	114,697.74
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHS JUL-SEP 2019	298,694.58
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	RICH COUNTY JUL-SEP 2019	1,750.00
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHS JUL-SEP 2019	4,468.50
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	JRI JUL-SEP 2019	1,946.42
238994	11/27/2019	UTAH DEPARTMENT OF HEALTH	250-4310-620	MHS JUL-SEP 2019	5,063.80
238995	11/27/2019	VALLEY OFFICE SYSTEMS	100-4144-250	HPLJ4050 & HPLJ9000 BASE & OVERAGE - RECOR	62.20
238996	11/27/2019	CDW GOVERNMENT INC.	100-4136-251	TRAINING/LOANER SURFACE - IT	1,304.84
238997	11/27/2019	COMCAST	100-4581-280	HIGH SPEED INTERNET - LIBRARY	171.40

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238998	11/27/2019	LES OLSON COMPANY	100-1415000	COPY USAGE CHARGES - CMPO	137.99
238998	11/27/2019	LES OLSON COMPANY	200-4180-250	COPY USAGE CHARGES - ZONING	283.10
238998	11/27/2019	LES OLSON COMPANY	200-4241-240	COPY USAGE CHARGES - BLDG INSP	123.69
238998	11/27/2019	LES OLSON COMPANY	100-4135-240	COPY USAGE CHARGES - GIS	9.67
238998	11/27/2019	LES OLSON COMPANY	100-4220-240	COPY USAGE CHARGES - FIRE	68.96
238998	11/27/2019	LES OLSON COMPANY	100-4136-250	COPY USAGE CHARGES - IT	.20
238998	11/27/2019	LES OLSON COMPANY	200-4780-240	COPY USAGE CHARGES - PARKS & TRAILS	18.47
238998	11/27/2019	LES OLSON COMPANY	200-4475-240	COPY USAGE CHARGES - PUBLIC WORKS	29.41
238999	11/27/2019	CRITES, DAYTON	200-4780-290	REIMB SIGN POISTS BRIDGER BIKE PARK - TRAIL	45.24
239000	11/27/2019	OVERDRIVE, INC.	100-4581-485	DOWNLOADABLE AUDIO BOOKS - LIBRARY	4,696.17
239000	11/27/2019	OVERDRIVE, INC.	100-4581-485	DOWNLOADABLE AUDIO BOOKS - LIBRARY	1,524.63
239000	11/27/2019	OVERDRIVE, INC.	100-4581-485	DOWNLOADABLE AUDIO BOOKS - LIBRARY	4,980.31
239001	11/27/2019	CACHE VALLEY PUBLISHING	200-4180-220	LEGAL NOTICE PC ORD 2019-07 & 08	56.59
239001	11/27/2019	CACHE VALLEY PUBLISHING	200-4180-220	LEGAL NOTICE PC APPEAL HOLYOAK AIRPORT	83.98
239002	11/27/2019	VERIZON WIRELESS	100-4220-280	CELLULAR PHONE CHARGES - FIRE	200.05
239003	11/27/2019	BRIDGERLAND AUDUBON SOCIETY	230-4780-670	CACHE TRAILS - TRAVEL COUNCIL	170.00
239004	11/27/2019	WEX BANK	295-4262-290	GASOLINE CHARGES - AMBULANCE	95.90
239005	11/27/2019	CACHE VALLEY PUBLISHING	100-4191-200	LEGAL NOTICE 2019 & 2020 CCEMS BUDGET OPE	74.76
239006	11/27/2019	DMA WEST	230-4780-210	DMA WEST MEMBERSHIP THROUGH 12/19 - CVVB	385.00
239006	11/27/2019	DMA WEST	230-1561000	DMA WEST MEMBERSHIP THROUGH 06/20 - CVVB	385.00
239007	11/27/2019	GRAPHIC SIGNS	100-4112-240	DOOR LETTERING MUMFORD - EXEC	75.00
239008	11/27/2019	IZATT, MEGAN	100-4131-620	MINUTES CCOG - EXECUTIVE	150.00
239008	11/27/2019	IZATT, MEGAN	100-4131-620	MINUTES CCEMS - EXEC	65.00
239009	11/27/2019	L.N. CURTIS & SONS	100-4220-481	(4) STATION BOOTS - FIRE	540.00
239010	11/27/2019	LOWE'S COMPANIES, INC	100-4220-250	SUPPLIES FOR TRAINING BUILDING - FIRE	141.41
239011	11/27/2019	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST - B&G	1,361.07
239012	11/27/2019	NAPA AUTO PARTS OF LOGAN	277-4460-250	OIL, GREASE, PROPANE, TRANS FLUID - AIRPORT	281.73
239013	11/27/2019	SALT LAKE MAGAZINE	230-4780-490	ADV FALL 2019 SALT LAKE VISITORS GUIDE - VISIT	3,900.00
239014	11/27/2019	MIKE BULLOCK PHOTO ARTS	230-4780-670	NOTE CARDS & PRINTS - VISITORS BUREAU	185.75
239015	11/27/2019	O'REILLY AUTO PARTS	295-4262-250	ANTIFREEZE - AMBULANCE	29.98
239016	11/27/2019	REVCO LEASING	230-4780-250	SHARP MX3070V LEASE - VISITORS BUREAU	106.00
239017	11/27/2019	COMMON GROUND DISTRIBUTORS INC	230-4780-670	ASSORTED LITERATURE - VISITORS BUREAU	50.22
239018	11/27/2019	ECONOMIC DEVELOPMENT CORP OF UTAH	100-4193-210	ANNUAL INVESTMENT 2019 - ECON DEV	11,000.00
239019	11/27/2019	LOGAN CITY CORP.	100-4160-270	179 N MAIN ST - B&G	3,690.96
239020	11/27/2019	LOGAN CITY CORP.	100-4160-270	150 N 50 W LIGHT - B&G	77.07
239021	11/27/2019	AT&T MOBILITY	100-4145-280	CELLULAR PHONE - ATTORNEY	516.11
239021	11/27/2019	AT&T MOBILITY	100-4148-280	CELLULAR PHONE - VICTIM SERVICES	150.00
239021	11/27/2019	AT&T MOBILITY	290-4148-280	CELLULAR PHONE - CJC	100.00
239021	11/27/2019	AT&T MOBILITY	100-4145-280	CELLULAR PHONE - ATTORNEY	337.80
239022	11/27/2019	CENTURYLINK	240-4970-280	LOCAL PHONE CHARGES - SR CITIZENS	78.50
239022	11/27/2019	CENTURYLINK	240-4971-280	LOCAL PHONE CHARGES - SR CITIZENS	46.08
239022	11/27/2019	CENTURYLINK	240-4974-280	LOCAL PHONE CHARGES - SR CITIZENS	46.08
239023	11/27/2019	LOWE'S COMPANIES, INC	100-4215-260	MISC SUPPLIES - SHERIFF ADMIN	56.29
239024	11/27/2019	LOGAN CITY CORP.	240-4970-270	240 N 100 E - SR CITIZENS	1,160.46
239024	11/27/2019	LOGAN CITY CORP.	240-4971-270	240 N 100 E - SR CITIZENS	699.69
239024	11/27/2019	LOGAN CITY CORP.	240-4974-270	240 N 100 E - SR CITIZENS	232.04
239025	11/27/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	99.22
239025	11/27/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	135.48
239025	11/27/2019	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	104.80
239026	11/27/2019	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	925.76
239026	11/27/2019	NICHOLAS & COMPANY, INC	240-4970-240	CUPS & LINERS - SR CITIZENS	112.88
239026	11/27/2019	NICHOLAS & COMPANY, INC	240-4970-382	FOOD - SR CITIZENS	586.67
239027	11/27/2019	DOMINION ENERGY	240-4970-270	240 N 100 E, LOGAN - SR CITIZENS	337.40
239027	11/27/2019	DOMINION ENERGY	240-4971-270	240 N 100 E, LOGAN - SR CITIZENS	337.40
239028	11/27/2019	THOMSON ELECTRIC SALES	240-4970-260	BALLASTS - SR CITIZENS	23.63
239028	11/27/2019	THOMSON ELECTRIC SALES	240-4971-260	BALLASTS - SR CITIZENS	23.62

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
239029	11/27/2019	US FOODS INC	240-4970-383	FOOD - SR CITIZENS	1,201.06
239029	11/27/2019	US FOODS INC	240-4970-240	CONTAINERS, BAGS & FILM - SR CITIZENS	199.95
239030	11/27/2019	WESTERN MECHANICAL, INC	240-4970-260	HEATER MAINT - SR CITIZENS	170.00
239031	11/27/2019	WALMART COMMUNITY/SYNCB	100-4215-250	HALLOWEEN CANDY - SHERIFF ADMIN	297.12
239031	11/27/2019	WALMART COMMUNITY/SYNCB	100-4215-260	CLEANER & TAPE - SHERIFF ADMIN	17.93
239032	11/27/2019	LES OLSON COMPANY	240-4970-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	63.11
239032	11/27/2019	LES OLSON COMPANY	240-4971-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	63.10
Grand Totals:					<u>2,991,178.22</u>

County Executive: \_\_\_\_\_ Dated: \_\_\_\_\_

Council Chair: \_\_\_\_\_ Dated: \_\_\_\_\_

County Clerk: \_\_\_\_\_ Dated: \_\_\_\_\_



**RESOLUTION NO. 2019 – 38**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS.**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-22 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2019 are reasonable and necessary; that the said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made.

NOW THEREFORE, it is hereby resolved that:

Section 1.

The following adjustments are made to the 2019 budget for Cache County:

**See attached**

Section 2.

Other than as specifically set forth above, all other matters set forth in the 2019 budget shall remain in full force and effect.

Section 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

This resolution was duly adopted by the Cache County Council on the 3rd day of December, 2019.

ATTESTED TO:

CACHE COUNTY COUNCIL

\_\_\_\_\_  
Jill N. Zollinger, Cache County Clerk-Auditor

\_\_\_\_\_  
Karl Ward, Council Chair



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

November 26, 2019 at 6:00 PM

<b>GENERAL FUND</b>	<b>Budget: \$31,825,100</b>	<b>Proposed: \$32,131,100</b>
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## Revenues

<b>Intergovernmental</b>		<b>Budget: \$951,000</b>	<b>Proposed: \$1,113,200</b>
100-33-14100	FEDERAL GRANT - VOCA: Updated grant amounts for fiscal year 2018-2019		26,900
100-33-14115	FED GRANT - VAWA - INVESTIGATR: Updated grant amounts for fiscal year 2018-2019		5,500
100-33-14120	FED GRANT - OVW ICJR: Grant funding for OVW ICJR/Blueprint for Safety		50,800
100-33-43000	MISC STATE GRANTS: Grant funding for OVC TTAC Scholarship		1,000
100-33-44250	STATE GRANT - INDIGENT DEF COM: Grant funding for indigent defense		78,000
<b>Total Change</b>			<b>162,200</b>

<b>Charges for Services</b>		<b>Budget: \$6,855,000</b>	<b>Proposed: \$6,881,200</b>
100-34-19300	MUNICIPAL PROSECUTION REV: Additional revenue from prosecution services provided to other entities.		1,200
100-34-12000	RECORDER FEES: Additional revenue from Recorder fees being higher than anticipated.		50,000
100-34-12001	A&C ALLOC - RECORDER FEES: Additional Recorder fees allocated to the Tax Administration fund.		-25,000
<b>Total Change</b>			<b>26,200</b>

<b>Contributions and Transfers In</b>		<b>Budget: \$1,821,000</b>	<b>Proposed: \$1,988,300</b>
100-38-10200	TRANSFER IN - MUNI SERV FUND: Transfer in funding for utility billing software to the Finance department in the General fund from the Municipal Services fund.		10,500
100-38-10795	TRANSFER IN - CCCF: Transfer donations to County for Cache Celebration of Women's Suffrage.		3,300
100-38-10795	TRANSFER IN - CCCF: Transfer donations to County for Brian's bags		300
100-38-10795	TRANSFER IN - CCCF: Transfer donations to County for search and rescue		2,700
100-38-78100	CONTRIBUTION - MOUNTED POSSE: Private cash balance from the Mounted Posse is being reassigned for use for Search and Rescue.		10,800
100-38-90000	APPROPRIATED FUND BALANCE: Provide a portion of the funding needed for a legal settlement.		16,300
100-38-90000	APPROPRIATED FUND BALANCE: Funding for Event Center Weathervane from prior year donations		9,900
100-38-90000	APPROPRIATED FUND BALANCE: Funding needed for wage increase for a part time employee		800
100-38-90000	APPROPRIATED FUND BALANCE: Funding needed for cost of URS contributions paid for D Erickson from Feb 2015 - Jan 2019		11,300
100-38-90000	APPROPRIATED FUND BALANCE: Funding needed for purchase of local oscillator to change over to a digital signal and additional utility costs for the TV translator		4,000
100-38-90000	APPROPRIATED FUND BALANCE: Funding needed for higher audit costs and unemployment insurance than expected		17,200
100-38-90000	APPROPRIATED FUND BALANCE: Funding for travel and training for K9 that died. Insurance proceeds were received in the prior year.		4,000
100-38-90000	APPROPRIATED FUND BALANCE: Funding for Local Public Safety and Firefighter Survivor Spouse Trust Fund.		17,000
100-38-90000	APPROPRIATED FUND BALANCE: Additional funding need for phone project. Extra cabling and misc.		5,200



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100-38-90000	APPROPRIATED FUND BALANCE: Fund balance offset from additional Recorder fees.	-49,700
100-38-92500	APPROP. FUND BALANCE - MP: Fund Balance associated with the Mounted Posse is being reassigned for use for Search and Rescue.	54,000
<b>Total Change</b>		<b>117,600</b>

<b>Total General Fund Revenues</b>	<b>\$306,000</b>
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## Expenditures

<b>Council</b>		<b>Budget: \$125,100</b>	<b>Proposed: \$136,400</b>
100-4112-130	EMPLOYEE BENEFITS: Funding needed for unexpected cost of URS contributions paid for D Erickson from Feb 2015 - Jan 2019		11,300
100-4112-999	A&C ALLOC - COUNCIL 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-1,400
<b>Total Change</b>			<b>9,900</b>

<b>Public Defender</b>		<b>Budget: \$528,700</b>	<b>Proposed: \$606,700</b>
100-4126-310	PROFESSIONAL & TECHNICAL: Grant funding for indigent defense		78,000
<b>Total Change</b>			<b>78,000</b>

<b>Finance</b>		<b>Budget: \$521,100</b>	<b>Proposed: \$531,600</b>
100-4132-311	SOFTWARE PACKAGES: Reallocate funding for utility billing software.		10,500
100-4132-999	A&C ALLOC - FINANCE 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-1,000
<b>Total Change</b>			<b>9,500</b>

<b>Human Resources</b>		<b>Budget: \$340,100</b>	<b>Proposed: \$336,400</b>
100-4134-999	A&C ALLOC - HUMAN RESOURCE 15%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-3,700
<b>Total Change</b>			<b>-3,700</b>

<b>GIS</b>		<b>Budget: \$114,000</b>	<b>Proposed: \$112,200</b>
100-4135-999	A&C ALLOC - GIS 60%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-1,800
<b>Total Change</b>			<b>-1,800</b>

<b>IT</b>		<b>Budget: \$968,400</b>	<b>Proposed: \$967,400</b>
100-4136-311	SOFTWARE PACKAGES: Funding to purchase and renew development software at the Sheriff's office.		9,000
100-4136-620	MISCELLANEOUS SERVICES: Balance internal IT accounts. Need to fund new employee startup and team recognition costs.		1,200
100-4136-740	CAPITALIZED EQUIPMENT: Balance internal IT accounts. Need to fund unanticipated productivity software, new employee startup and team recognition costs.		-10,200
100-4136-999	A&C ALLOCATION - 30%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-1,000
<b>Total Change</b>			<b>-1,000</b>



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

November 26, 2019 at 6:00 PM

<b>Attorney</b>		<b>Budget: \$1,612,900</b>	<b>Proposed: \$1,617,600</b>
100-4145-110	FULL TIME EMPLOYEES: Funding for wage increase to full time employee		1,200
100-4145-113	MUNICIPAL PROSECUTION: Provide funding for additional hours for the Cache Achieve program.		-10,000
100-4145-120	PART TIME EMPLOYEES: Funding needed for wage increase for a part time employee.		700
100-4145-130	EMPLOYEE BENEFITS: Funding needed for benefits related to a wage increase for a part time employee.		100
100-4145-230	TRAVEL: Grant funding for OVW ICJR/Blueprint for Safety.		2,200
100-4145-230	TRAVEL: Grant funding for OVC TTAC scholarship.		1,000
100-4145-230	TRAVEL: Funding for additional travel costs incurred for training.		1,500
100-4145-240	OFFICE EXPENSE: Funding for additional office costs incurred.		3,000
100-4145-280	COMMUNICATIONS: Funding for new cell phone stipend charges.		3,000
100-4145-310	PROFESSIONAL & TECHNICAL: Provide funding for cell phone stipend and additional office and travel costs.		-7,500
100-4145-610	MISC SUPPLIES: Funding for additional Brian's Bags.		300
100-4145-999	A&C ALLOC - ATTORNEY 9%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-800
<b>Total Change</b>			<b>-5,300</b>

<b>Victim Services – Cache Achieve</b>		<b>Budget: \$79,500</b>	<b>Proposed: \$89,500</b>
100-4147-110	FULL TIME EMPLOYEES: Funding for additional hours for the Cache Achieve program.		10,000
<b>Total Change</b>			<b>10,000</b>

<b>Victim Services - VOCA</b>		<b>Budget: \$442,400</b>	<b>Proposed: \$227,500</b>
100-4148-110	FULL TIME EMPLOYEES: Updated Grant amounts for the FY 18-19 and FY 19-20 awards. Amounts that were expensed prior to July 1 are updated in the original account. Amounts from July 1 and forward are being split out to multiple departments for tracking purposes and grant compliance.		-130,600
100-4148-115	OVERTIME: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		1,100
100-4148-120	PART TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-28,700
100-4148-130	EMPLOYEE BENEFITS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-60,900
100-4148-230	TRAVEL: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		5,000
100-4148-235	TRAVEL - SAS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-800
100-4148-240	OFFICE EXPENSE & SUPPLIES: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-3,200
100-4148-245	OFFICE SUPPLIES - SAS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-600
100-4148-250	EQUIP SUPPLIES & MAINT: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-15,300
100-4148-251	NON-CAPITALIZED EQUIPMENT: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		1,500



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100-4148-255	EQUIP SUPPLIES/MAINT - SAS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.	-1,000
100-4148-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.	-600
100-4148-450	SPEC DEPT-EMERG ASSISTANCE: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.	19,200
<b>Total Change</b>		<b>-214,900</b>

<b>Victim Services - VAWA</b>		<b>Budget: \$198,500</b>	<b>Proposed: \$135,200</b>
100-4149-110	FULL TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards. Amounts that were expensed prior to July 1 are updated in the original account. Amounts from July 1 and forward are being split out to multiple departments for tracking purposes and grant compliance.		-49,700
100-4149-115	OVERTIME: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		2,800
100-4149-120	PART TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		7,700
100-4149-130	EMPLOYEE BENEFITS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-29,800
100-4149-230	TRAVEL: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		8,500
100-4149-235	TRAVEL - INVESTIGATOR: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-2,200
100-4149-240	OFFICE EXPENSE: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		100
100-4149-245	OFFICE EXPENSE - INVESTIGATOR: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-200
100-4149-250	EQUIP SUPPLIES & MAINT: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		1,200
100-4149-251	NON-CAPITALIZED EQUIPMENT: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-900
100-4149-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-100
100-4149-285	COMMUNICATIONS - INVESTIGATOR: Updated Grant amounts for the fiscal year 2018-2019 and fiscal year 2019-2020 awards.		-700
<b>Total Change</b>			<b>-63,300</b>

<b>Non-Departmental</b>		<b>Budget: \$325,900</b>	<b>Proposed: \$340,900</b>
100-4150-560	AUDIT - A&C 10%: Funding needed for high audit costs than expected		2,200
100-4150-580	UNEMPLOYMENT COMP - A&C 10%: Funding needed for higher unemployment insurance than expected		15,000
100-4150-999	A&C ALLOC - NON-DEPARTMNTL 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-2,200
<b>Total Change</b>			<b>15,000</b>

<b>Buildings and Grounds</b>		<b>Budget: \$331,900</b>	<b>Proposed: \$319,100</b>
100-4160-999	A&C ALLOC - BLDG & GROUNDS 31%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		-12,800



# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

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<b>Total Change</b>	<b>-12,800</b>
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<b>Victim Services – VOCA</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$177,300</b>
100-4162-110	FULL TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.			108,700	
100-4162-120	PART TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.			7,200	
100-4162-130	PAYROLL TAXES AND BENEFITS: Updated Grant amounts for the fiscal year 2019-2020 awards.			42,000	
100-4162-230	TRAVEL: Updated Grant amounts for the fiscal year 2019-2020 awards.			3,500	
100-4162-240	OFFICE SUPPLIES: Updated Grant amounts for the fiscal year 2019-2020 awards.			300	
100-4162-251	NON-CAPITALIZED EQUIPMENT: Updated Grant amounts for the fiscal year 2019-2020 awards.			300	
100-4162-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2019-2020 awards.			1,500	
100-4162-330	EDUCATION AND TRAINING: Updated Grant amounts for the fiscal year 2019-2020 awards.			8,800	
100-4162-450	EMERGENCY ASSISTANCE: Updated Grant amounts for the fiscal year 2019-2020 awards.			5,000	
<b>Total Change</b>				<b>177,300</b>	

<b>Victim Services – VOCA – SAS</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$63,300</b>
100-4164-110	FULL TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.			39,100	
100-4164-120	PART TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.			3,900	
100-4164-130	PAYROLL TAXES AND BENEFITS: Updated Grant amounts for the fiscal year 2019-2020 awards.			15,500	
100-4164-230	TRAVEL: Updated Grant amounts for the fiscal year 2019-2020 awards.			1,400	
100-4164-240	OFFICE SUPPLIES: Updated Grant amounts for the fiscal year 2019-2020 awards.			200	
100-4164-251	EQUIP SUPPLIES AND MAINT: Updated Grant amounts for the fiscal year 2019-2020 awards.			700	
100-4164-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2019-2020 awards.			300	
100-4164-330	EDUCATION AND TRAINING: Updated Grant amounts for the fiscal year 2019-2020 awards.			2,900	
100-4164-486	UNIFORMS AND SUPPLIES: Updated Grant amounts for the fiscal year 2019-2020 awards.			500	
<b>Total Change</b>				<b>64,500</b>	

<b>Victim Services – VAWA – Investigation</b>		<b>Budget:</b>	<b>\$0</b>	<b>Proposed:</b>	<b>\$49,800</b>
100-4166-110	FULL TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.			30,600	
100-4166-130	PAYROLL TAXES AND BENEFITS: Updated Grant amounts for the fiscal year 2019-2020 awards.			16,500	
100-4166-230	TRAVEL: Updated Grant amounts for the fiscal year 2019-2020 awards.			300	
100-4166-240	OFFICE SUPPLIES: Updated Grant amounts for the fiscal year 2019-2020 awards.			100	
100-4166-251	NON-CAPITALIZED EQUIPMENT: Updated Grant amounts for the fiscal year 2019-2020 awards.			500	
100-4166-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2019-2020 awards.			500	



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100-4166-330	EDUCATION AND TRAINING: Updated Grant amounts for the fiscal year 2019-2020 awards.	1,300
<b>Total Change</b>		<b>49,800</b>

<b>Victim Services – VAWA – Prosecution</b>		<b>Budget: \$0</b>	<b>Proposed: \$19,000</b>
100-4168-110	FULL TIME EMPLOYEES: Updated Grant amounts for the fiscal year 2019-2020 awards.		3,200
100-4168-130	PAYROLL TAXES AND BENEFITS: Updated Grant amounts for the fiscal year 2019-2020 awards.		14,000
100-4168-230	TRAVEL: Updated Grant amounts for the fiscal year 2019-2020 awards.		300
100-4168-240	OFFICE SUPPLIES: Updated Grant amounts for the fiscal year 2019-2020 awards.		100
100-4168-280	COMMUNICATIONS: Updated Grant amounts for the fiscal year 2019-2020 awards.		300
100-4168-330	EDUCATION AND TRAINING: Updated Grant amounts for the fiscal year 2019-2020 awards.		1,100
<b>Total Change</b>			<b>19,000</b>

<b>Sheriff: Criminal</b>		<b>Budget: \$4,232,000</b>	<b>Proposed: \$4,204,000</b>
100-4210-230	TRAVEL: Provide a portion of the funding needed for a settlement.		-5,000
100-4210-250	EQUIPMENT SUPPLIES & MAINT: Funding for increased vehicle repairs during the year		9,000
100-4210-251	NON-CAPITALIZED EQUIPMENT: Provide a portion of the funding for increased vehicle repairs during the year		-2,500
100-4210-290	FUEL: Provide a portion of the funding needed for a settlement.		-26,000
100-4210-330	EDUCATION & TRAINING: Provide a portion of the funding needed for a settlement.		-1,000
100-4210-486	UNIFORMS AND SUPPLIES: Provide a portion of the funding for increased vehicle repairs during the year		-6,500
100-4210-740	CAPITALIZED EQUIPMENT: Funding for travel and training for K9 that died. Insurance proceeds were received in the prior year.		4,000
<b>Total Change</b>			<b>-28,000</b>

<b>Sheriff: Support Services</b>		<b>Budget: \$2,454,000</b>	<b>Proposed: \$2,362,000</b>
100-4211-120	PART TIME EMPLOYEES: Provide a portion of the funding needed for a settlement.		-30,300
100-4211-230	TRAVEL: Provide a portion of the funding needed for a settlement.		-5,000
100-4211-250	EQUIPMENT SUPPLIES & MAINT: Provide a portion of the funding needed for a settlement.		-7,000
100-4211-280	COMMUNICATIONS: Provide a portion of the funding needed for a settlement.		-14,700
100-4211-330	EDUCATION & TRAINING: Provide a portion of the funding needed for a settlement.		-19,000
100-4211-480	SPECIAL DEPT SUPPLIES: Provide a portion of the funding needed for a settlement.		-16,000
<b>Total Change</b>			<b>-92,000</b>

<b>Sheriff: Administration</b>		<b>Budget: \$1,614,100</b>	<b>Proposed: \$1,559,100</b>
100-4215-115	OVERTIME: This is a new division this year and the beginning budget did not estimate overtime. There are seven full time employees that may earn overtime as needed. This amount covers amounts that have been earned so far, and provides an additional \$600 in case it is needed.		3,500
100-4215-230	TRAVEL: Funding for additional travel costs incurred.		1,000
100-4215-250	EQUIPMENT SUPPLIES & SERVICES: The original budget had a low estimate for the annual cost of equipment supplies and services, including things like kitchen		3,000



# BUDGET AMENDMENT

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	equipment servicing and repair, as well as regular maintenance and repairs on vehicles. The proposal is to cover costs estimated to the end of the year.	
100-4215-251	NON-CAPITALIZED EQUIPMENT: Estimated funding needed for small equipment purchases through the end of the year.	2,000
100-4215-260	BUILDINGS AND GROUNDS: Estimated cost for building repairs and parts for fixtures to the end of the year.	20,000
100-4215-480	SPECIAL DEPARTMENT SUPPLIES: Cover existing costs for additional badges, awards, etc.	6,000
100-4215-720	BUILDING: Provide funding for various account increases in the Sheriff's Office in the Administration division.	-35,500
100-4215-720	BUILDING: Provide a portion of the funding needed for a settlement.	-55,000
<b>Total Change</b>		<b>-55,000</b>

<b>Sheriff: Search and Rescue</b>		<b>Budget: \$84,700</b>	<b>Proposed: \$152,200</b>
100-4216-610	MISCELLANEOUS EXPENSES: Transfer donations to County for search and rescue		2,700
100-4216-740	CAPITALIZED EQUIPMENT: Funding reassigned to Search and Rescue from the Mounted Posse. Proposed use is to purchase a truck to pull equipment trailer.		64,800
<b>Total Change</b>			<b>67,500</b>

<b>Sheriff: Explorer (Mounted Posse)</b>		<b>Budget: \$25,100</b>	<b>Proposed: \$25,100</b>
100-4217-330	EDUCATION & TRAINING: Provide funding for Posse Burger stand repairs.		-2,000
100-4217-611	MISC SUPPLIES - POSSE BURGER: Funding for Posse Burger stand repairs.		2,000
<b>Total Change</b>			<b>0</b>

<b>Sheriff: Corrections</b>		<b>Budget: \$8,198,600</b>	<b>Proposed: \$8,147,600</b>
100-4230-115	OVERTIME: Provide a portion of the funding needed for a settlement.		-24,000
100-4230-120	PART TIME EMPLOYEES: Provide funding for FTO training that was underestimated the first time budgeted for.		-8,000
100-4230-142	OTHER PAY: Funding for FTO training that was underestimated the first time budgeted for.		8,000
100-4230-200	INMATE SUPPLIES: Funding for increased inmate supply costs		1,500
100-4230-231	TRAVEL -EXTRADITION EXPENSES: Provide funding for increased inmate supply costs		-1,500
100-4230-251	NON-CAPITALIZED EQUIPMENT: Provide a portion of the funding needed for a settlement.		-11,000
100-4230-255	PRISONERS SUPPLIES - W/RELEASE: Provide a portion of the funding needed for a settlement.		-8,000
100-4230-280	COMMUNICATIONS: Provide a portion of the funding needed for a settlement.		-8,000
100-4230-311	SOFTWARE PACKAGES: Provide a portion of funding needed for inmate medical expenses		-2,500
100-4230-316	MEDICAL EXPENSE REIMBURSEMENT: Funding needed for inmate medical expenses		5,900
100-4230-483	EXPENSES - JAIL PAY FOR STAY: Provide a portion of funding needed for inmate medical expenses		-1,400
100-4230-486	UNIFORMS AND SUPPLIES: Provide a portion of funding needed for inmate medical expenses		-2,000
<b>Total Change</b>			<b>-51,000</b>

<b>Sheriff: Animal Control</b>		<b>Budget: \$187,500</b>	<b>Proposed: \$187,500</b>
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# BUDGET AMENDMENT

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100-4253-142	OTHER PAY: Provide funding for an increase in gasoline needs due to an additional Animal Control Officer being hired.	-1,000
100-4253-200	MATERIAL SUPPLIES & SERVICE: Provide funding for an increase in gasoline needs due to an additional Animal Control Officer being hired.	-2,000
100-4253-290	GASOLINE: Funding for an increase in gasoline needs due to an additional Animal Control Officer being hired.	3,000
<b>Total Change</b>		<b>0</b>

<b>Fairgrounds</b>		<b>Budget: \$1,360,700</b>	<b>Proposed: \$1,370,600</b>
100-4511-125	SEASONAL EMPLOYEES: Provide funding for Christmas activities and decorations.	-2,000	
100-4511-240	OFFICE EXPENSE & SUPPLIES: Funding for Christmas activities and decorations.	2,000	
100-4511-240	OFFICE EXPENSE & SUPPLIES: Funding for additional office supply costs to the end of the year.	1,500	
100-4511-270	UTILITIES: Provide funding for additional utility costs associated to the Event Center.	-10,000	
100-4511-270	UTILITIES: Provide funding for additional office supply costs to the end of the year.	-1,500	
100-4511-271	UTILITIES - EVENT CENTER: Funding for additional utility costs associated to the Event Center.	10,000	
100-4511-720	BUILDINGS: Funding for Event Center Weathervane from prior year donations	9,900	
<b>Total Change</b>		<b>9,900</b>	

<b>TV Translator</b>		<b>Budget: \$12,700</b>	<b>Proposed: \$16,700</b>
100-4560-250	EQUIP REPAIR & MAINT-TV TRANS: Funding needed for unexpected purchase of local oscillator to change over to a digital signal	3,600	
100-4560-270	UTILITIES: Funding needed for additional utility costs	400	
<b>Total Change</b>		<b>4,000</b>	

<b>USU Extension</b>		<b>Budget: \$245,500</b>	<b>Proposed: \$245,500</b>
100-4610-120	PART TIME EMPLOYEES: The USU Extension contract was approved this year as a total amount, similar to the way other entities operate and similar to the way CCEMS contracts with the County. The budget needs to be adjusted so the contract can be paid out in quarterly amounts from one account, rather than divided as it has been in the past. This entry reallocates funding to the contract account.	-26,900	
100-4610-130	EMPLOYEE BENEFITS: Reallocate funding to the contract account.	-2,500	
100-4610-210	SUBSCRIPTIONS & MEMBERSHIPS: Reallocate funding to the contract account.	-1,000	
100-4610-230	TRAVEL-AG AGENT: Reallocate funding to the contract account.	-4,200	
100-4610-231	TRAVEL-FAMILY CONSUMER SCIENCE: Reallocate funding to the contract account.	-4,200	
100-4610-232	TRAVEL -4H AGENT: Reallocate funding to the contract account.	-4,200	
100-4610-234	TRAVEL-HORTICULTURAL AGENT: Reallocate funding to the contract account.	-4,200	
100-4610-235	TRAVEL - 4H LATINO PROGRAMS: Reallocate funding to the contract account.	-1,000	
100-4610-240	OFFICE EXPENSE: Reallocate funding to the contract account.	-6,800	
100-4610-241	POSTAGE FROM USU: Reallocate funding to the contract account.	-2,500	
100-4610-250	EQUIPMENT SUPPLIES & MAINT: Reallocate funding to the contract account.	-7,300	
100-4610-251	NON-CAPITALIZED EQUIPMENT: Reallocate funding to the contract account.	-1,500	
100-4610-280	COMMUNICATIONS: Reallocate funding to the contract account.	-4,400	
100-4610-290	RENTAL FACILITIES OR EQUIPMENT: Reallocate funding to the contract account.	-500	
100-4610-310	PROFESSIONAL & TECHNICAL: Reallocate funding to the contract account.	-800	
100-4610-320	CONTRACT SERVICES: Funding for the USU Extension contract.	245,500	
100-4610-381	FOOD & DEMONSTRATIONS: Reallocate funding to the contract account.	-5,000	



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100-4610-481	VOLUNTEER/INTERN EXPENSE: Reallocate funding to the contract account.	-2,000
100-4610-610	MISC SUPPLIES-BULLETINS: Reallocate funding to the contract account.	-300
100-4610-621	MISCELLANEOUS SERVICES: Reallocate funding to the contract account.	-5,000
100-4610-622	CONTRACT SERV w/USU -4H ASSIST: Reallocate funding to the contract account.	-66,300
100-4610-623	CONTRACT SERV W/USU SECRETARY: Reallocate funding to the contract account.	-88,800
100-4610-630	4-H CLUB: Reallocate funding to the contract account.	-5,500
100-4610-631	DAIRY HERD TRANSPORTATION: Reallocate funding to the contract account.	-600
<b>Total Change</b>		<b>0</b>

<b>Contributions to Other Entities</b>		<b>Budget: \$1,122,500</b>	<b>Proposed: \$1,171,100</b>
100-4800-990	CONTRIBUTION - FUND BALANCE: Grant funding for OVW ICJR/Blueprint for Safety		48,600
<b>Total Change</b>			<b>48,600</b>

<b>Miscellaneous</b>		<b>Budget: \$401,200</b>	<b>Proposed: \$673,000</b>
100-4960-600	MISCELLANEOUS EXPENSE: Transfer donations to County for Cache Celebration of Women's Suffrage.		3,300
100-4960-600	MISCELLANEOUS EXPENSE: Funding for Local Public Safety and Firefighter Survivor Spouse Trust Fund.		17,000
100-4960-740	MISC. CAPITAL EQUIPMENT: Additional funding need for phone project. Extra cabling and misc.		5,200
100-4960-800	JUDGEMENT AND LOSSES: Settlement of a case against the County.		246,300
<b>Total Change</b>			<b>271,800</b>

<b>Total General Fund Expenditures</b>		<b>\$306,000</b>
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<b>TAX ADMINISTRATION FUND</b>		<b>Budget: \$4,132,800</b>	<b>Proposed: \$4,177,500</b>
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## Revenues

<b>Charges for Services</b>		<b>Budget: \$545,000</b>	<b>Proposed: \$570,000</b>
150-34-12000	RECORDER FEES: Additional Recorder fees allocated to the Tax Administration fund.		25,000
<b>Total Change</b>			<b>25,000</b>

<b>Contributions and Transfers</b>		<b>Budget: \$326,800</b>	<b>Proposed: \$346,500</b>
150-38-90000	APPROPRIATED FUND BALANCE: Funding needed for increased mail out program costs		20,000
150-38-90000	APPROPRIATED FUND BALANCE: Reduced need for fund balance due to increased Recorder fees.		-300
<b>Total Change</b>			<b>19,700</b>

<b>Total Tax Administration Fund Revenues</b>		<b>\$44,700</b>
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## Expenditures

<b>Council</b>		<b>Budget: \$13,700</b>	<b>Proposed: \$15,100</b>
150-4112-999	A&C ALLOC - COUNCIL 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.		1,400



# BUDGET AMENDMENT

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<b>Total Change</b>	<b>1,400</b>
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<b>Finance</b>	<b>Budget: \$58,000</b>	<b>Proposed: \$59,000</b>
150-4132-999	A&C ALLOC - FINANCE 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	1,000
<b>Total Change</b>		<b>1,000</b>

<b>Human Resources</b>	<b>Budget: \$55,700</b>	<b>Proposed: \$59,400</b>
150-4134-999	A&C ALLOC - HUMAN RESOURCE 15%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	3,700
<b>Total Change</b>		<b>3,700</b>

<b>GIS</b>	<b>Budget: \$166,700</b>	<b>Proposed: \$168,500</b>
150-4135-999	A&C ALLOC - GIS 60%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	1,800
<b>Total Change</b>		<b>1,800</b>

<b>IT</b>	<b>Budget: \$805,600</b>	<b>Proposed: \$806,600</b>
150-4136-999	A&C ALLOCATION - 30%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	1,000
<b>Total Change</b>		<b>1,000</b>

<b>Attorney</b>	<b>Budget: \$159,200</b>	<b>Proposed: \$160,000</b>
150-4145-999	A&C ALLOC - ATTORNEY 9%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	800
<b>Total Change</b>		<b>800</b>

<b>Assessor</b>	<b>Budget: \$1,920,500</b>	<b>Proposed: \$1,940,500</b>
150-4146-310	PROFESSIONAL & TECHNICAL: Provide funding to cover the increase in the insurance allocation	-6,300
150-4146-510	INSURANCE: Provide funding to cover the increase in the insurance allocation	6,300
150-4146-621	M V MAILOUT PROGRAM: Funding needed for increased mail out program costs	20,000
<b>Total Change</b>		<b>20,000</b>

<b>Non-Departmental</b>	<b>Budget: \$28,000</b>	<b>Proposed: \$30,200</b>
150-4150-999	A&C ALLOC - NON-DEPARTMNTL 10%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	2,200
<b>Total Change</b>		<b>2,200</b>

<b>Building and Grounds</b>	<b>Budget: \$130,700</b>	<b>Proposed: \$143,500</b>
150-4160-999	A&C ALLOC - BLDG & GROUNDS 31%: Updated allocation to the Tax administration fund due to additional budgeted expenses.	12,800
<b>Total Change</b>		<b>12,800</b>

<b>Total Tax Administration Fund Expenditures</b>	<b>\$44,700</b>
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<b>MUNICIPAL SERVICES FUND</b>	<b>Budget: \$15,329,300</b>	<b>Proposed: \$15,599,800</b>
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# BUDGET AMENDMENT

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## Revenues

Miscellaneous Revenue		Budget: \$445,500	Proposed: \$645,500
200-36-95000	LEASE PROCEEDS: Lease proceeds for the purchase of an Excavator for the Road department.		200,000
Total Change			200,000

Contributions and Transfers In		Budget: \$4,313,100	Proposed: \$4,383,600
200-38-10268	TRANSFER IN - CCCOG FUND: Transfer in for 1.5% CCCOG technical oversight fee		85,500
200-38-75000	TRANSFERS FROM OTHER FUNDS: Transfer in from the CCCF for trail donations		5,000
200-38-92000	APPROP FUND BALANCE - MSF: Replace funds that were used related to the CCCOG oversight fee		-20,000
Total Change			70,500

<b>Total Municipal Services Fund Revenues</b>	<b>\$270,500</b>
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## Expenditures

Finance		Budget: \$10,500	Proposed: \$0
200-4132-311	SOFTWARE: Funding was added in June for utility billing software in the Municipal Services fund, with the anticipation of setting up a separate department, with a part time employee. However, a separate department will not be established and billing will be provided by staff in the Finance department. This proposal transfers funding for the software purchase to the Finance department in the General fund.		-10,500
Total Change			-10,500

Road		Budget: \$9,790,800	Proposed: \$5,999,700
200-4415-115	OVERTIME: Funding to cover anticipated overtime for snow removal.		8,000
200-4415-120	PART TIME EMPLOYEES: Provide funding to cover anticipated overtime for snow removal.		-8,000
200-4415-140	UNIFORM ALLOWANCE: Funding for additional uniform costs.		4,000
200-4415-250	EQUIPMENT SUPPLIES & MAINT: Funding for additional supplies and maintenance costs for the equipment.		19,500
200-4415-251	NON-CAPITALIZED EQUIPMENT: Funding additional small tools and equipment purchases.		13,000
200-4415-251	NON-CAPITALIZED EQUIPMENT: Provide funding for the lease payment for excavator		-16,000
200-4415-254	FUEL: Funding for additional fuel costs for the equipment.		10,000
200-4415-418	ASPHALT & CONCRETE: Provide funding for additional fuel and supplies and maintenance costs for the equipment.		-29,500
200-4415-422	PIPE, DRAINAGE & BOXES: Provide funding to cover uniform costs and additional small tools and equipment purchases.		-17,000
200-4415-710	LAND PURCHASE: Transfer funding for the construction of the new road building		-492,000
200-4415-720	BUILDINGS: Transfer funding for the construction of the new road building		-3,483,100
200-4415-740	CAPITALIZED EQUIPMENT: Lease proceeds for the purchase of an Excavator for the Road department.		200,000
Total Change			-3,791,100



# BUDGET AMENDMENT

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<b>Public Works</b>		<b>Budget:</b>	<b>\$561,700</b>	<b>Proposed:</b>	<b>\$627,200</b>
200-4475-328	PROF & TECH - CCCOG OVERSIGHT: Transfer in for 1.5% CCCOG technical oversight fee				65,500
<b>Total Change</b>					<b>65,500</b>

<b>Trails Management</b>		<b>Budget:</b>	<b>\$822,400</b>	<b>Proposed:</b>	<b>\$827,400</b>
200-4780-251	NON-CAPITALIZED EQUIPMENT: Transfer in from the CCCF for trail donations				5,000
<b>Total Change</b>					<b>5,000</b>

<b>Transfers Out</b>		<b>Budget:</b>	<b>\$247,900</b>	<b>Proposed:</b>	<b>\$4,249,500</b>
200-4810-100	TRANSFER OUT - GENERAL FUND: Transfer funding for utility billing software to the Finance department in the General fund.				10,500
200-4810-310	TRANSFER OUT - DEBT SERVICE: Transfer for Lease Payment for excavator				16,000
200-4810-400	TRANSFER OUT - CAPITAL PROJECT: Transfer funding the construction of the new road building				3,975,100
<b>Total Change</b>					<b>4,001,600</b>

<b>Total Municipal Services Fund Expenditures</b>					<b>\$270,500</b>
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<b>CDRA FUND</b>		<b>Budget:</b>	<b>\$322,600</b>	<b>Proposed:</b>	<b>\$347,600</b>
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## Revenues

<b>Taxes</b>		<b>Budget:</b>	<b>\$60,000</b>	<b>Proposed:</b>	<b>\$70,000</b>
220-31-10000	PROPERTY TAXES - CDRA: Updated tax revenue for the CDRA Project.				10,000
<b>Total Change</b>					<b>10,000</b>

<b>Contributions and Transfers In</b>		<b>Budget:</b>	<b>\$262,600</b>	<b>Proposed:</b>	<b>\$277,600</b>
220-38-80000	CONTRIBUTION - TAXING ENTITIES: Updated tax revenue for the CDRA Project.				15,000
<b>Total Change</b>					<b>15,000</b>

<b>Total CDRA Fund Revenues</b>					<b>\$25,000</b>
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## Expenditures

<b>CDRA</b>		<b>Budget:</b>	<b>\$322,600</b>	<b>Proposed:</b>	<b>\$347,600</b>
220-4193-480	CDRA PROJECTS: Pass through of additional tax revenues to CDRA.				25,000
<b>Total Change</b>					<b>25,000</b>

<b>Total CDRA Fund Expenditures</b>					<b>\$25,000</b>
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<b>VISITOR'S BUREAU FUND</b>		<b>Budget:</b>	<b>\$1,199,400</b>	<b>Proposed:</b>	<b>\$1,199,400</b>
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## Expenditures

<b>Visitor's Bureau</b>		<b>Budget:</b>	<b>\$937,400</b>	<b>Proposed:</b>	<b>\$937,400</b>
230-4780-230	TRAVEL/MILEAGE: Provide funding for needs in other accounts				-2,000



## BUDGET AMENDMENT

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230-4780-241	POSTAGE: Provide funding for additional advertising expenses	-2,500
230-4780-251	NON CAPITALIZED EQUIPMENT: Funding for new office chairs	500
230-4780-280	COMMUNICATIONS: Funding to cover estimated expenses to the end of the year	500
230-4780-480	BROCHURES, MAPS & PRINTING: Provide funding for additional advertising expenses	-5,000
230-4780-490	ADVERTISING & PROMOTIONS: Funding for additional advertising expenses	7,500
230-4780-510	INSURANCE: Fund to cover increase in insurance allocations	700
230-4780-621	MISC SERVICES -BOARD EXPENSE: Funding to cover expenses for Christmas and final luncheon for the tourism board.	300
230-4780-650	EVENT DEVELOPMENT: Funding for expected expenses in Event Development	1,700
230-4780-660	LOCAL MATCHING PROGRAM: Provide funding for expected expenses in Event Development	-1,700
<b>Total Change</b>		<b>0</b>

<b>Total Visitor's Bureau Fund Expenditures</b>	<b>\$0</b>
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<b>COUNCIL ON AGING FUND</b>	<b>Budget: \$804,300</b>	<b>Proposed: \$831,700</b>
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### Revenues

<b>Intergovernmental</b>	<b>Budget: \$313,600</b>	<b>Proposed: \$321,600</b>
240-33-44100	MISC STATE GRANTS: Additional funding from the Tai Chi for Arthritis Grant	8,000
<b>Total Change</b>		<b>8,000</b>

<b>Contributions and Transfers In</b>	<b>Budget: \$478,100</b>	<b>Proposed: \$497,500</b>
240-38-10795	TRANSFER FROM CCCF: Transfer in from the CCCF from United Way and other miscellaneous donors.	21,000
240-38-45000	CONTRIBUTIONS-UNITED WAY: Transfer in from the CCCF from United Way and other miscellaneous donors.	-14,000
240-38-90000	APPROPRIATED FUND BALANCE: Transfer in from the CCCF from united Way and other miscellaneous donors.	-7,000
240-38-90000	APPROPRIATED FUND BALANCE: Provide funding for furniture, hot box, increased milk costs, volunteer gifts, additional repairs, and updated insurance costs.	19,400
<b>Total Change</b>		<b>19,400</b>

<b>Total Council on Aging Fund Revenues</b>	<b>\$27,400</b>
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### Expenditures

<b>Nutrition</b>	<b>Budget: \$413,000</b>	<b>Proposed: \$428,500</b>
240-4970-240	SUPPLIES: Funding needed for the purchase of furniture for the MOW office	11,000
240-4970-255	HDM SUPPLIES & MAINTENANCE: Funding needed for the purchase of a Hot Box	3,000
240-4970-381	MEALS: Funding needed for increased milk costs	1,500
<b>Total Change</b>		<b>15,500</b>

<b>Senior Center</b>	<b>Budget: \$240,200</b>	<b>Proposed: \$251,200</b>
240-4971-270	UTILITIES: Additional utility cost associated with the Tai Chi for Arthritis Grant.	1,500



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240-4971-230	TRAVEL: Travel cost for the Tai Chi instructor funded by the Tai Chi for Arthritis Grant.	2,000
240-4971-240	SUPPLIES: Additional expense associated with the Tai Chi for Arthritis Grant	1,500
240-4971-110	FULL TIME EMPLOYEES: Additional funding to cover staff time associated with the Tai Chi for Arthritis Grant.	1,000
240-4971-680	CENTER - ACTIVITIES EXPENSE: Additional expense associated with the Tai Chi for Arthritis Grant	1,000
240-4971-280	COMMUNICATIONS: Additional expense associated with the Tai Chi for Arthritis Grant	1,000
240-4971-240	SUPPLIES: Funding needed for volunteer thank you gifts	1,500
240-4971-260	BUILDING & GROUNDS MAINT: Funding needed for unexpected repairs	1,500
<b>Total Change</b>		<b>11,000</b>

<b>Access</b>	<b>Budget: \$121,300</b>	<b>Proposed: \$122,200</b>
240-4974-510	INSURANCE: Funding needed for updated insurance allocation	900
<b>Total Change</b>		<b>900</b>

<b>Total Council on Aging Fund Expenditures</b>	<b>\$27,400</b>
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<b>RAPZ TAX FUND</b>	<b>Budget: \$1,834,700</b>	<b>Proposed: \$2,484,700</b>
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## Revenues

<b>Contributions and Transfers In</b>	<b>Budget: \$61,000</b>	<b>Proposed: \$711,000</b>
265-38-90000	APPROPRIATED FUND BALANCE: Higher payout of awards relating to prior years	650,000
<b>Total Change</b>		<b>650,000</b>

<b>Total RAPZ Tax Fund Revenues</b>	<b>\$650,000</b>
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## Expenditures

<b>Facility Awards</b>	<b>Budget: \$981,000</b>	<b>Proposed: \$1,631,000</b>
265-4786-920	CULTURAL FACILITIES: Higher payout of awards relating to prior years	555,000
265-4786-925	RECREATION FACILITIES: Higher payout of awards relating to prior years	90,000
265-4786-926	RECREATION - POPULATION AWARDS: Higher payout of awards relating to prior years	5,000
<b>Total Change</b>		<b>650,000</b>

<b>Total RAPZ Tax Fund Expenditures</b>	<b>\$650,000</b>
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<b>CCCOG FUND</b>	<b>Budget: \$4,436,200</b>	<b>Proposed: \$4,455,100</b>
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## Revenues

<b>Contributions and Transfers In</b>	<b>Budget: \$0</b>	<b>Proposed: \$18,900</b>
268-38-90000	APPROPRIATED FUND BALANCE: Transfer for updated 1.5% CCCOG technical oversight fee.	18,900



**BUDGET AMENDMENT**  
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Total Change	18,900
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<b>Total CCCOG Fund Revenues</b>	<b>\$18,900</b>
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**Expenditures**

<b>Transfers Out</b>	<b>Budget: \$66,500</b>	<b>Proposed: \$85,500</b>
268-4810-200	TRANSFER OUT - MUNICIPAL SERV: Transfer for updated 1.5% CCCOG technical oversight fee.	18,900
Total Change		18,900

<b>Total CCCOG Fund Expenditures</b>	<b>\$18,900</b>
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<b>AIRPORT FUND</b>	<b>Budget: \$727,500</b>	<b>Proposed: \$727,500</b>
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**Expenditures**

<b>Airport</b>	<b>Budget: \$727,500</b>	<b>Proposed: \$727,500</b>
277-4460-739	GRANT PROJECTS: Taxiway India project was budgeted and completed in prior years but revenue was budgeted and received in current year. Expense budget was not needed in current year.	-165,000
277-4460-739	GRANT PROJECTS: Funding for airport assessment, engineering and appraisal for land acquisition grant. Grant should be awarded in 2020.	30,000
277-4460-990	CONTRIBUTION TO FUND BALANCE: Less grant project expense needed than expected.	135,000
Total Change		0

<b>Total Airport Fund Expenditures</b>	<b>\$0</b>
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<b>CHILDREN'S JUSTICE CENTER FUND</b>	<b>Budget: \$462,100</b>	<b>Proposed: \$457,900</b>
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**Revenues**

<b>Intergovernmental</b>	<b>Budget: \$458,200</b>	<b>Proposed: \$454,600</b>
290-33-14100	FEDERAL GRANT - VOCA: Updated grant amounts for the fiscal year 2019-2020	-7,700
290-33-15000	CRIME VICTIM CHILDRENS JUSTICE: Updated amounts for the fiscal year 2019-2020	4,100
Total Change		-3,600

<b>Total Children's Justice Center Fund Revenues</b>	<b>-\$3,600</b>
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**Expenditures**

<b>Children's Justice Center - VOCA</b>	<b>Budget: \$267,400</b>	<b>Proposed: \$259,700</b>
290-4148-110	FULL TIME EMPLOYEES: Updated grant amounts for the fiscal year 2019-2020	-4,900
290-4148-115	OVERTIME: Updated grant amounts for the fiscal year 2019-2020	300
290-4148-130	BENEFITS AND PAYROLL TAXES: Updated grant amounts for the fiscal year 2019-2020	3,600





# BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

November 26, 2019 at 6:00 PM

290-4148-230	TRAVEL: Updated grant amounts for the fiscal year 2019-2020	4,500
290-4148-231	CONFERENCES: Updated grant amounts for the fiscal year 2019-2020	3,000
290-4148-240	OFFICE SUPPLIES: Updated grant amounts for the fiscal year 2019-2020	3,000
290-4148-251	NON-CAPITALIZED EQUIPMENT: Updated grant amounts for the fiscal year 2019-2020	2,400
290-4148-280	COMMUNICATIONS: Updated grant amounts for the fiscal year 2019-2020	1,500
290-4148-310	PROFESSIONAL AND TECHNICAL: Updated grant amounts for the fiscal year 2019-2020	-21,100
<b>Total Change</b>		<b>-7,700</b>

<b>Children's Justice Center</b>		<b>Budget: \$194,700</b>	<b>Proposed: \$198,200</b>
290-4149-110	FULL TIME EMPLOYEES: Updated grant amounts for the fiscal year 2019-2020		-20,400
290-4149-115	OVERTIME: Updated grant amounts for the fiscal year 2019-2020		400
290-4149-120	PART TIME EMPLOYEES: Updated grant amounts for the fiscal year 2019-2020		25,000
290-4149-130	EMPLOYEE BENEFITS: Updated grant amounts for the fiscal year 2019-2020		1,700
290-4149-210	: Updated grant amounts for the fiscal year 2019-2020		600
290-4149-230	TRAVEL: Updated grant amounts for the fiscal year 2019-2020		-100
290-4149-231	TRAVEL-CONFERENCES/WORKSHOPS: Updated grant amounts for the fiscal year 2019-2020		-4,200
290-4149-251	NON CAPITALIZED EQUIPMENT: Updated grant amounts for the fiscal year 2019-2020		700
290-4149-280	COMMUNICATIONS: Updated grant amounts for the fiscal year 2019-2020		600
290-4149-310	PROFESSIONAL & TECHNICAL: Updated grant amounts for the fiscal year 2019-2020		-1,600
290-4149-510	INSURANCE: Updated grant amounts for the fiscal year 2019-2020		1,700
290-4149-610	MISC SUPPLIES: Updated grant amounts for the fiscal year 2019-2020		-500
290-4149-620	MISC SERVICES: Updated grant amounts for the fiscal year 2019-2020		200
<b>Total Change</b>			<b>4,100</b>

<b>Total Children's Justice Center Fund Expenditures</b>	<b>\$33,600</b>
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<b>AMBULANCE FUND</b>	<b>Budget: \$1,191,600</b>	<b>Proposed: \$1,249,400</b>
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## Revenues

<b>Miscellaneous</b>		<b>Budget: \$33,600</b>	<b>Proposed: \$41,400</b>
295-36-90000	SUNDRY REVENUE: Standby fees from CCEMS were never budgeted		7,800
<b>Total Change</b>			<b>7,800</b>

<b>Contributions and Transfers In</b>		<b>Budget: \$1,158,000</b>	<b>Proposed: \$1,208,000</b>
295-38-70000	APPROPRIATED FUND BALANCE: Provide funding for assessment of ambulance and fire districts.		50,000
<b>Total Change</b>			<b>50,000</b>

<b>Total Ambulance Fund Revenues</b>	<b>\$33,600</b>
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## Expenditures



## BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

November 26, 2019 at 6:00 PM

Ambulance		Budget: \$1,191,600	Proposed: \$1,249,400
295-4262-250	EQUIPMENT SUPPLIES & MAINT: Funding for additional repair costs.		3,800
295-4262-280	COMMUNICATIONS: Funding for the transition from tablets to Ipads		4,000
295-4262-310	PROFESSIONAL & TECHNICAL: Funding needed for assessment of ambulance and fire districts.		50,000
Total Change			57,800

<b>Total Ambulance Fund Expenditures</b>	<b>\$57,800</b>
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<b>DEBT SERVICE FUND</b>	<b>Budget: \$1,795,100</b>	<b>Proposed: \$2,027,600</b>
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### Revenues

Contributions and Transfers In		Budget: \$1,795,100	Proposed: \$2,027,600
310-38-10200	TRANSFER IN - MUNICIPAL SERV: Transfer in for Lease Payment/Payoff of Loader		216,500
310-38-10200	TRANSFER IN - MUNICIPAL SERV: Transfer in for Lease Payment for excavator		16,000
Total Change			232,500

<b>Total Debt Service Fund Revenues</b>	<b>\$232,500</b>
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### Expenditures

Road Equipment		Budget: \$31,400	Proposed: \$263,900
310-4715-810	PRINCIPAL - ROAD EQUIPMENT: Transfer in for Lease Payment/Payoff of Loader		216,500
310-4715-810	PRINCIPAL - ROAD EQUIPMENT: Transfer in for Lease Payment for excavator		16,000
Total Change			232,500

<b>Total Debt Service Fund Expenditures</b>	<b>\$57,800</b>
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<b>CAPITAL PROJECTS - ROADS</b>	<b>Budget: \$381,000</b>	<b>Proposed: \$4,856,100</b>
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### Revenues

Miscellaneous		Budget: \$0	Proposed: \$500,000
400-36-95000	BOND PROCEEDS: Bond funding for new road department facility.		500,000
Total Change			500,000

Contributions and Transfers In		Budget: \$381,000	Proposed: \$4,356,100
400-38-10200	TRANSFER IN - MUNICIPAL SERVIC: Transfer in funding the construction of the new road building		3,975,100
Total Change			3,975,100

<b>Total Capital Projects - Road Fund Revenues</b>	<b>\$4,475,100</b>
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### Expenditures



## BUDGET AMENDMENT

EXECUTIVE SUMMARY FOR RESOLUTION 2019-38

November 26, 2019 at 6:00 PM

Road Facilities		Budget:	\$350,000	Proposed:	\$4,825,100
400-4415-710	LAND PURCHASE: Transfer in funding for the construction of the new road facility				523,000
400-4415-720	BUILDINGS: Transfer in funding for the construction of the new road facility				3,452,100
400-4415-720	BUILDINGS: Bond funding for the new road facility				500,000
Total Change					4,475,100

<b>Total Capital Projects - Road Fund Expenditures</b>	<b>\$4,475,100</b>
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<b>CACHE COUNTY COMMUNITY FOUNDATION FUND</b>	<b>Budget:</b>	<b>\$29,400</b>	<b>Proposed:</b>	<b>\$41,000</b>
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### Revenues

Miscellaneous		Budget:	\$100	Proposed:	\$200
795-36-10000	INTEREST: Interest earned during the year				100
Total Change					100

Contributions Received		Budget:	\$29,300	Proposed:	\$40,800
795-38-71000	MISCELLANEOUS: Additional donations for Cache Celebration of Women's Suffrage.				8,500
795-38-71000	MISCELLANEOUS: Donations for Brian's bags				300
795-38-71000	MISCELLANEOUS: Additional donations for Search and Rescue				2,700
Total Change					11,500

<b>Total Cache County Community Foundation Fund Revenues</b>	<b>\$11,600</b>
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### Expenditures

Transfers Out		Budget:	\$29,300	Proposed:	\$40,800
795-4810-100	TRANSFER OUT - GENERAL FUND: Transfer donations to County for Cache Celebration of Women's Suffrage.				8,500
795-4810-100	TRANSFER OUT - GENERAL FUND: Transfer donations to Count for Brian's bags				300
795-4810-100	TRANSFER OUT - GENERAL FUND: Transfer donations to County for search and rescue				2,700
Total Change					11,500

Miscellaneous		Budget:	\$0	Proposed:	\$100
795-4960-600	MISCELLANEOUS EXPENSE: Funding for miscellaneous expenses				100
Total Change					100

<b>Total Cache County Community Foundation Fund Expenditures</b>	<b>\$11,600</b>
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**CACHE COUNTY  
RESOLUTION NO. 2019-39**

**A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE CALENDAR YEAR 2020**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing was held on November 26, 2019, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Calendar Year 2020.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2020 Cache County budget in the total amount of sixty three million, four hundred eighty-two thousand, nine hundred dollars (\$63,482,900), the original of which is on file in the Finance Department of the Office of the Cache County Executive and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Calendar Year 2020 beginning on January 1, 2020 and ending on December 31, 2020 with a property tax increase of 10.06% above last year's property tax budgeted revenue excluding new growth.

This resolution was duly adopted by the Cache County Council on the 3rd day of December, 2019.

ATTESTED TO:

CACHE COUNTY COUNCIL

\_\_\_\_\_  
Jill N. Zollinger, Cache County Clerk-Auditor

\_\_\_\_\_  
Karl B. Ward, Council Chair

*need updated budget*

**Resolution Adopting Final Tax Rates and Budgets  
Report 800C - Calendar Year Entities**

**Form PT-800C**  
pt-800C.xls Rev. 5/2018

County: Cache Year: 2020

It is hereby resolved that the governing body of (entity name): Cache County

approves the following additional property tax revenue(s) for the year: 2020

1 Fund/Budget Type	2 Additional Revenue Above the Certified Rate Revenue
General Fund	\$1,345,900
Health Fund	\$500
<b>Total</b>	<b>\$1,346,400</b>

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 59-2-920.

**Signature of Governing Chair**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: County Council Chair



**2020 TENTATIVE BUDGET**  
**SUMMARY OF FUND BALANCES**

<b>EXECUTIVE BUDGET</b>			
<b>Fund</b>	<b>Revenues</b>	<b>Expenses</b>	<b>Difference</b>
General	31,610,400	31,610,400	-
Tax Administration	4,376,900	4,376,900	-
Municipal Services	9,301,200	9,301,200	-
Health	1,319,400	1,319,400	-
CDRA	271,000	271,000	-
Visitors Bureau	1,106,000	1,106,000	-
Council on Aging	728,100	728,100	-
Mental Health	3,135,000	3,135,000	-
Restaurant Tax	1,680,000	1,680,000	-
RAPZ Tax	1,830,000	1,830,000	-
Childrens Justice Center	446,600	446,600	-
Ambulance	1,192,800	1,192,800	-
Debt Service	1,935,500	1,935,500	-
CCCOG	4,550,000	4,550,000	-
<b>Totals</b>	<b>63,482,900</b>	<b>63,482,900</b>	<b>-</b>



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Taxes</b>								
100-31-10000 CURRENT PROPERTY TAXES	10,939,176	11,720,382	12,342,620	1,058,420	12,515,000	14,194,000	1,679,000	13.4%
100-31-15000 PROPERTY TAX - RDA AGREEMENTS	481,451	395,740	344,047	-	550,000	550,000	-	0.0%
100-31-20000 PRIOR YEARS TAX	402,723	354,354	230,902	97,388	400,000	250,000	(150,000)	-37.5%
100-31-30000 SALES & USE TAX	4,887,562	5,304,876	5,588,996	2,823,704	5,953,900	6,137,000	183,100	3.1%
100-31-70000 FEE-IN-LIEU OF PROPERTY TAXES	790,986	823,648	873,390	594,089	825,000	887,000	62,000	7.5%
100-31-90000 PENALTIES AND INTEREST	289,046	223,085	165,677	72,228	225,100	165,000	(60,100)	-26.7%
<b>Total Taxes</b>	<b>17,790,944</b>	<b>18,822,085</b>	<b>19,545,632</b>	<b>4,645,829</b>	<b>20,469,000</b>	<b>22,183,000</b>	<b>1,714,000</b>	<b>8.4%</b>
<b>Licenses and Permits</b>								
100-32-22000 MARRIAGE LICENSES	41,940	41,790	43,140	32,230	40,000	40,000	-	0.0%
100-32-23000 CHILD & FAMILY SERVICES DONATI	-	-	462	-	-	-	-	0.0%
<b>Total Licenses and Permits</b>	<b>41,940</b>	<b>41,790</b>	<b>43,602</b>	<b>32,230</b>	<b>40,000</b>	<b>40,000</b>	<b>-</b>	<b>0.0%</b>
<b>Intergovernmental</b>								
100-33-10300 FED GRANT - UCCJ	-	4,494	-	-	-	-	-	0.0%
100-33-10400 FED GRANT - HOMELAND SECURITY	786	-	-	-	-	-	-	0.0%
100-33-10500 FEDERAL GRANTS - HAVA	7,349	-	-	10,476	33,300	-	(33,300)	-100.0%
100-33-11110 FED - SRS TITLE III	27,371	-	24,017	20,957	-	20,000	20,000	0.0%
100-33-11200 MINERAL REV SHARING 25% MONIES	9,965	10,736	10,144	8,780	11,000	10,000	(1,000)	-9.1%
100-33-12000 ST & LOCAL ASSIST GRANT-EMPG	36,190	39,258	48,264	-	40,000	40,000	-	0.0%
100-33-12350 FED GRANT - SCAAP	-	-	-	-	-	92,000	92,000	0.0%
100-33-14100 FEDERAL GRANT - VOCA	165,685	196,509	234,059	361,765	293,000	358,000	65,000	22.2%
100-33-14105 FEDERAL GRANT - VOCA - SAS	-	-	-	1,939	66,100	129,000	62,900	95.2%
100-33-14110 FED GRANT - VAWA - PROSECUTION	80,535	86,301	138,967	50,704	94,700	80,000	(14,700)	-15.5%
100-33-14115 FED GRANT - VAWA - INVESTIGATR	-	-	-	56,903	98,600	80,000	(18,600)	-18.9%
100-33-14120 FED GRANT - OVW ICJR	-	-	-	26,084	-	50,000	50,000	0.0%
100-33-43000 MISC STATE GRANTS	2,819	9,983	18,862	14,206	25,000	15,000	(10,000)	-40.0%
100-33-43010 MISC STATE GRANTS - ELECTION	-	-	187,221	-	-	-	-	0.0%
100-33-43104 MISC STATE REV-SEARCH & RESCUE	39,076	20,448	428	-	25,000	10,000	(15,000)	-60.0%
100-33-44000 STATE GRANTS	21,570	19,495	22,677	17,186	45,500	-	(45,500)	-100.0%
100-33-44101 STATE GRANT - ICAC	4,339	7,956	-	-	8,000	-	(8,000)	-100.0%
100-33-44105 STATE GRANTS-UT PUBLIC SAFETY	52,450	168	18,702	-	-	-	-	0.0%
100-33-44200 STATE AWARD - CACHE ACHIEVE	-	-	5,875	37,228	80,000	-	(80,000)	-100.0%
100-33-45000 CDBG GRANTS ESTIMATED	100,000	-	-	-	-	-	-	0.0%
100-33-58000 ST. LIQUOR ALLOCATION	104,471	108,275	94,855	-	110,000	95,000	(15,000)	-13.6%
100-33-70109 LOGAN CITY - DRUG TASK FORCE	5,122	3,503	5,294	1,559	4,000	5,000	1,000	25.0%
100-33-74100 GRANTS - OTHER LOCAL LIBRARY	16,743	16,743	16,743	16,743	16,800	16,800	-	0.0%
<b>Total Intergovernmental</b>	<b>674,471</b>	<b>523,869</b>	<b>826,108</b>	<b>624,530</b>	<b>951,000</b>	<b>1,000,800</b>	<b>49,800</b>	<b>5.2%</b>
<b>Charges for Services</b>								
100-34-11000 CLERK FEES	24,787	27,676	29,168	20,581	28,000	28,000	-	0.0%
100-34-12000 RECORDER FEES	450,117	440,297	438,127	542,162	450,000	500,000	50,000	11.1%
100-34-12001 A&C ALLOC - RECORDER FEES	(180,047)	(220,148)	(219,063)	-	(225,000)	(250,000)	(25,000)	11.1%
100-34-16000 ACCOUNTING FEES	22,025	26,425	23,225	15,526	24,000	25,000	1,000	4.2%
100-34-18000 ACCOUNTING FEES	-	-	-	-	-	-	-	0.0%
100-34-19100 ATTORNEY FEES-OTHER REVENUES	9,637	4,122	5,052	4,435	8,000	5,000	(3,000)	-37.5%
100-34-19300 MUNICIPAL PROSECUTION REV	122,363	110,363	185,696	89,667	140,000	150,000	10,000	7.1%
100-34-21000 SHERIFF FEES	56,373	52,713	47,160	31,513	61,000	50,000	(11,000)	-18.0%
100-34-22000 SPEC PROTECT SRV-CONTRACTS	563,203	568,994	622,509	815,760	678,500	853,000	174,500	25.7%
100-34-22010 ANIMAL CONTROL CONTRACTS	83,520	73,856	79,616	97,440	86,700	92,000	5,300	6.1%
100-34-22101 CACHE COUNTY SCHOOLS CONTRACT	166,600	184,351	201,799	102,827	190,300	190,000	(300)	-0.2%
100-34-22200 LAW ENFORCE SPECIAL EVENT FEES	21,523	19,085	17,813	8,773	25,000	35,000	10,000	40.0%
100-34-23000 INMATE HOUSING - FRANKLIN CNTY	76,062	221,232	248,565	193,596	353,700	315,000	(38,700)	-10.9%
100-34-23005 INMATE HOUSING - SALT LAKE CO.	-	445,302	668,912	168,034	312,100	312,000	(100)	0.0%
100-34-23050 JAIL COMMISSARY REVENUE	71,476	93,829	84,238	59,252	68,000	70,000	2,000	2.9%
100-34-23100 JAIL WORK-RELEASE REIMB	21,624	21,914	54,585	38,853	42,000	47,000	5,000	11.9%
100-34-23115 JAIL - ANKLE MONITORS	-	9,496	6,776	1,197	20,000	20,000	-	0.0%
100-34-23125 JAIL - PAY FOR STAY FEES	47,985	44,938	27,680	13,322	30,000	-	(30,000)	-100.0%
100-34-23150 JAIL FEES - MISCELLANEOUS	6,472	4,532	4,096	2,787	10,000	10,000	-	0.0%
100-34-23200 JAIL PHONE SYSTM COMMISSION	8,033	-	-	1,664	-	7,000	7,000	0.0%
100-34-23300 JAIL FEES CONDITION OF PROBATI	393,705	347,564	237,309	-	393,700	340,000	(53,700)	-13.6%
100-34-23400 JAIL FEES-CONT W/ST CORRECTION	1,223,415	1,045,964	1,100,256	922,888	2,208,300	2,120,700	(87,600)	-4.0%
100-34-23500 MEDICAL/DENTAL ETC REIMBURSEME	9,448	28,398	23,954	10,251	27,000	27,000	-	0.0%
100-34-23525 INMATE MED & CART	3,369	2,557	3,619	4,674	3,500	6,600	3,100	88.6%
100-34-23555 INMATE MEDICAL CO-PAYMENTS	10,979	15,806	21,531	13,785	17,000	17,000	-	0.0%
100-34-23600 JAIL IMMIGRATIONS - SCAAP	69,088	-	144,000	-	72,000	-	(72,000)	-100.0%
100-34-23700 COURT SEC HOUSE CITY INMATES	116,925	108,319	125,661	98,520	100,000	100,000	-	0.0%
100-34-23750 PEER COURT FEES	4,470	950	-	-	-	-	-	0.0%
100-34-23800 INMATE HOUSING - FEDERAL	274,534	37,162	26,417	27,806	150,000	193,000	43,000	28.7%





**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
100-34-23850	INMATE HOUSING - I.C.E.	24,050	1,036,897	681,075	544,751	1,040,300	570,100	(470,200)	-45.2%
100-34-25900	PUBLIC SAFETY TESTING FEES	-	-	-	-	1,000	1,000	-	0.0%
100-34-26000	OTHER PUB SAFETY SUPPORT SERVC	7,269	8,120	9,767	6,370	9,500	9,500	-	0.0%
100-34-26100	BAILIFF & CRT SECURITY- STATE	323,589	271,064	300,137	194,170	317,300	317,300	-	0.0%
100-34-26101	BAILIFF & CRT SECURITY -CITIES	-	10,463	9,711	-	2,000	2,000	-	0.0%
100-34-26200	OTHER PUB SAF- CERT CLASS FEE	-	-	-	-	1,500	1,500	-	0.0%
100-34-27107	FIRES 100% REIMBURSABLE COSTS	33,785	16,678	106,185	10,006	15,000	15,000	-	0.0%
100-34-27108	FIRE INSPECTION FEES	510	690	285	203	500	500	-	0.0%
100-34-75000	FAIRGROUND - RIDING PASS	4,927	4,455	5,695	1,720	5,000	5,000	-	0.0%
100-34-75100	FAIRGROUND - CACHE ARENA	19,249	16,672	15,178	5,825	10,000	26,000	16,000	160.0%
100-34-75200	FAIRGROUND - OUTDOOR ARENA	12,175	7,050	7,040	2,770	5,000	5,000	-	0.0%
100-34-75250	FAIRGROUND - ROPING ARENA	2,700	2,950	850	600	3,000	1,000	(2,000)	-66.7%
100-34-75300	FAIRGROUND - BUILDING RENTAL	8,930	6,455	3,325	43,975	1,000	20,400	19,400	1940.0%
100-34-75400	FAIRGROUND - STALL RENTAL	31,078	36,800	32,997	14,732	28,000	28,000	-	0.0%
100-34-75500	FAIRGROUND - SPECIAL EVENTS	31,271	13,063	27,671	2,775	43,900	-	(43,900)	-100.0%
100-34-75600	FAIRGROUND - CAMPING FEES	11,417	9,874	9,247	8,202	5,000	5,000	-	0.0%
100-34-75700	FAIRGROUND - RV DUMPING FEES	4,661	4,869	95	-	-	-	-	0.0%
100-34-75800	FAIRGROUND - EVENTS CENTER	-	-	37,863	74,772	90,000	87,800	(2,200)	-2.4%
100-34-80000	LIBRARY FEES	964	988	1,374	1,442	1,200	1,200	-	0.0%
100-34-94000	OTHER CURRENT SERVICES-EXTENS	4,234	4,182	1,855	(2,274)	2,000	2,000	-	0.0%
<b>Total Charges for Services</b>		<b>4,198,495</b>	<b>5,166,967</b>	<b>5,459,051</b>	<b>4,195,352</b>	<b>6,855,000</b>	<b>6,361,600</b>	<b>(493,400)</b>	<b>-7.2%</b>
<b>Fines and Forfeitures</b>									
100-35-10000	MISC COURT FINES	2,353	22,632	22,771	19,626	25,000	23,000	(2,000)	-8.0%
100-35-14000	COURT FINES - STATE	105,473	91,215	73,067	49,601	95,000	70,000	(25,000)	-26.3%
100-35-21000	BAIL FORFEITURES	4,263	1,525	1,747	-	1,600	-	(1,600)	-100.0%
<b>Total Fines and Forfeitures</b>		<b>112,089</b>	<b>115,372</b>	<b>97,585</b>	<b>69,227</b>	<b>121,600</b>	<b>93,000</b>	<b>(28,600)</b>	<b>-23.5%</b>
<b>Miscellaneous Revenue</b>									
100-36-10000	INTEREST	160,588	309,088	510,786	486,668	310,000	400,000	90,000	29.0%
100-36-10850	INTEREST - ZIONS WEALTH ADV	77,578	83,064	102,595	83,418	80,000	90,000	10,000	12.5%
100-36-10855	INVESTMENT GAIN/(LOSS) - ZWA	(31,986)	(20,695)	(11,689)	48,657	-	-	-	0.0%
100-36-20000	RENTS & CONCESSIONS	175,287	150,389	151,723	71,297	160,000	152,000	(8,000)	-5.0%
100-36-50000	SALE OF ASSETS	7,612	22,202	1,234,819	28,027	5,000	10,000	5,000	100.0%
100-36-51000	SALE OF CAPITAL ASSETS	156,165	256,308	191,694	220,635	162,000	162,000	-	0.0%
100-36-70000	COUNTY FAIR FEES	131,571	133,436	131,309	84,540	130,000	130,000	-	0.0%
100-36-70500	DONATIONS TO COUNTY FAIR	175	75	-	-	-	-	-	0.0%
100-36-72000	DONATIONS TO COUNTY RODEO	39,903	52,703	52,784	56,666	50,000	50,000	-	0.0%
100-36-73000	RODEO TICKET SALES	118,307	134,666	128,923	140,732	140,000	140,000	-	0.0%
100-36-73100	RODEO FEES	675	675	675	4,645	500	500	-	0.0%
100-36-76000	DEMOLITION DERBY PROCEEDS	40,945	19,715	-	-	-	-	-	0.0%
100-36-90000	SUNDRY REVENUE	151,782	79,668	158,326	36,368	80,000	80,000	-	0.0%
100-36-95000	LEASE PROCEEDS	816,170	529,818	489,415	-	450,000	687,500	237,500	52.8%
<b>Total Miscellaneous Revenue</b>		<b>1,844,772</b>	<b>1,751,112</b>	<b>3,141,360</b>	<b>1,261,653</b>	<b>1,567,500</b>	<b>1,902,000</b>	<b>334,500</b>	<b>21.3%</b>
<b>Contributions and Transfers</b>									
100-38-10200	TRANSFER IN - MUNI SERV FUND	-	-	15,500	-	-	-	-	0.0%
100-38-10220	TRANSFER IN - CDRA FUND	-	-	-	-	11,600	-	(11,600)	-100.0%
100-38-10260	TRANSFER IN - RESTAURANT TAX	168,500	15,000	71,900	-	263,700	-	(263,700)	-100.0%
100-38-10265	TRANSFER IN - RAPZ TAX	-	-	102,808	-	103,400	-	(103,400)	-100.0%
100-38-10720	TRANSFER IN - RSSD	-	-	1,000	1,000	1,000	-	(1,000)	-100.0%
100-38-10795	TRANSFER IN - CCCF	-	-	-	8,500	8,500	-	(8,500)	-100.0%
100-38-46500	TRANSFER FROM RAPZ TAX	20,809	21,728	-	-	-	27,500	27,500	0.0%
100-38-70000	CONTRIB/DONATION -LIBRARY	264	-	-	-	-	-	-	0.0%
100-38-75000	TRANSFERS FROM OTHER FUNDS	10,044	10,495	10,826	-	-	-	-	0.0%
100-38-76610	TRANSFER IN - COMM. FDTN.	-	-	2,713	-	-	-	-	0.0%
100-38-78000	CONTRIBUTION - SEARCH & RESCUE	2,581	2,074	2,250	-	2,500	2,500	-	0.0%
100-38-78100	CONTRIBUTION - MOUNTED POSSE	26,287	21,871	19,499	38,649	20,000	-	(20,000)	-100.0%
100-38-90000	APPROPRIATED FUND BALANCE	-	-	-	-	1,204,800	-	(1,204,800)	-100.0%
100-38-90500	APP FUND BAL - PO CARRY OVER	-	-	-	-	205,500	-	(205,500)	-100.0%
100-38-92000	APPROP. FUND BALANCE - SAR	-	-	-	-	-	-	-	0.0%
100-38-92500	APPROP. FUND BALANCE - MP	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>		<b>228,485</b>	<b>71,168</b>	<b>226,496</b>	<b>48,149</b>	<b>1,821,000</b>	<b>30,000</b>	<b>(1,791,000)</b>	<b>-98.4%</b>
<b>TOTAL REVENUES</b>		<b>\$ 24,891,196</b>	<b>\$ 26,492,363</b>	<b>\$ 29,339,834</b>	<b>\$ 10,876,970</b>	<b>\$ 31,825,100</b>	<b>\$ 31,610,400</b>	<b>\$ (214,700)</b>	<b>-0.7%</b>
<b>EXPENDITURES</b>									
<b>Council</b>									
100-4112-110	FULL TIME EMPLOYEES	102,404	103,187	105,015	74,317	105,800	105,000	(800)	-0.8%
100-4112-130	EMPLOYEE BENEFITS	13,602	14,422	14,717	21,581	14,600	14,700	100	0.7%
100-4112-230	TRAVEL	10,793	12,534	8,727	4,365	12,500	13,000	500	4.0%
100-4112-240	OFFICE EXPENSE & SUPPLIES	2,009	1,842	2,069	1,087	1,800	1,800	-	0.0%





**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account Title	2016	2017	2018	2019 AFD	2019 Budget	2020 Tentative	Change	%
100-4112-250 EQUIPMENT SUPPLIES & MAINT	1,259	1,457	1,373	1,758	1,900	6,300	4,400	231.6%
100-4112-280 COMMUNICATIONS	109	110	259	161	200	300	100	50.0%
100-4112-310 PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	-	0.0%
100-4112-620 MISC SERVICES	-	-	-	-	-	-	-	0.0%
100-4112-740 CAPITALIZED EQUIPMENT	-	-	31,522	1,698	2,000	-	(2,000)	-100.0%
100-4112-999 A&C ALLOC - COUNCIL 10%	(13,018)	(13,355)	(16,368)	(10,017)	(13,700)	(14,200)	(500)	3.6%
<b>Total Council</b>	<b>117,158</b>	<b>120,197</b>	<b>147,314</b>	<b>94,950</b>	<b>125,100</b>	<b>126,900</b>	<b>1,800</b>	<b>1.4%</b>
<b>Water Management</b>								
100-4115-110 FULL TIME EMPLOYEES	120,616	57,782	-	-	-	-	-	0.0%
100-4115-115 OVERTIME	-	-	-	-	-	-	-	0.0%
100-4115-120 PART TIME EMPLOYEES	-	-	-	-	-	-	-	0.0%
100-4115-130 EMPLOYEE BENEFITS	29,798	15,586	-	-	-	-	-	0.0%
100-4115-210 SUBSCRIPTIONS & MEMBERSHIPS	900	750	-	-	-	-	-	0.0%
100-4115-220 PUBLIC NOTICES	4,275	78	-	-	-	-	-	0.0%
100-4115-230 TRAVEL	2,861	1,530	-	-	-	-	-	0.0%
100-4115-240 OFFICE EXPENSE & SUPPLIES	543	404	-	-	-	-	-	0.0%
100-4115-251 NON CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
100-4115-280 COMMUNICATIONS	831	300	-	-	-	-	-	0.0%
100-4115-310 PROFESSIONAL & TECHNICAL	211,252	12,096	-	-	-	-	-	0.0%
100-4115-480 SPECIAL GRANT EXPENSE	-	-	-	-	-	-	-	0.0%
100-4115-481 WATER BROKERNG; AQUA STOR/RCVY	-	-	-	-	-	-	-	0.0%
100-4115-490 PUBLIC OUTREACH	15,127	322	-	-	-	-	-	0.0%
100-4115-620 MISC SERVICES	-	-	-	-	-	-	-	0.0%
100-4115-621 CACHE WATER DISTRICT	-	161,151	250,000	275,000	300,000	275,000	(25,000)	-8.3%
<b>Total Water Management</b>	<b>386,203</b>	<b>249,999</b>	<b>250,000</b>	<b>275,000</b>	<b>300,000</b>	<b>275,000</b>	<b>(25,000)</b>	<b>-8.3%</b>
<b>Public Defender</b>								
100-4126-200 INDIGENT CAPITAL DEFENSE FUND	49,822	51,080	52,468	54,672	53,700	55,200	1,500	2.8%
100-4126-310 PROFESSIONAL & TECHNICAL	532,848	465,766	447,160	298,485	475,000	475,000	-	0.0%
100-4126-620 MISC SERVICES - TRANSCRIPTS	-	7,970	-	-	-	-	-	0.0%
<b>Total Public Defender</b>	<b>582,670</b>	<b>524,816</b>	<b>499,628</b>	<b>353,157</b>	<b>528,700</b>	<b>530,200</b>	<b>1,500</b>	<b>0.3%</b>
<b>Executive</b>								
100-4131-110 FULL TIME EMPLOYEES	119,274	118,942	123,227	95,725	130,200	130,300	100	0.1%
100-4131-130 EMPLOYEE BENEFITS	48,900	51,920	53,525	43,389	52,500	53,700	1,200	2.3%
100-4131-210 SUBSCRIPTIONS & MEMBERSHIPS	659	1,419	857	869	800	800	-	0.0%
100-4131-230 TRAVEL	3,767	4,210	5,258	2,404	4,200	7,000	2,800	66.7%
100-4131-240 OFFICE SUPPLIES & EXPENSE	851	1,057	920	687	1,000	1,000	-	0.0%
100-4131-250 EQUIPMENT SUPPLIES & MAINT	1,315	1,171	1,421	2,098	1,800	1,800	-	0.0%
100-4131-251 NON CAPITALIZED EQUIPMENT	744	360	-	-	800	800	-	0.0%
100-4131-280 COMMUNICATIONS	774	1,040	1,347	1,142	1,600	1,600	-	0.0%
100-4131-310 PROFESSIONAL & TECHNICAL	63	500	-	-	2,500	-	(2,500)	-100.0%
100-4131-330 EDUCATION & TRAINING	-	30	98	28	500	500	-	0.0%
100-4131-620 MISC SERVICES	1,085	495	1,490	1,010	1,500	1,500	-	0.0%
100-4131-740 CAPITALIZED EQUIPMENT	33,199	34,404	34,609	36,170	36,000	36,000	-	0.0%
100-4131-999 A&C ALLOC - EXECUTIVE 15%	(31,595)	(32,332)	(33,413)	(26,260)	(35,100)	(35,300)	(200)	0.6%
<b>Total Executive</b>	<b>179,036</b>	<b>183,216</b>	<b>189,339</b>	<b>157,262</b>	<b>198,300</b>	<b>199,700</b>	<b>1,400</b>	<b>0.7%</b>
<b>Finance</b>								
100-4132-110 FULL TIME EMPLOYEES	263,524	269,140	285,964	209,469	324,600	379,700	55,100	17.0%
100-4132-115 OVERTIME	2,542	3,117	1,516	4,150	4,500	4,700	200	4.4%
100-4132-120 PART TIME EMPLOYEES	-	561	-	3,075	3,100	-	(3,100)	-100.0%
100-4132-130 PAYROLL TAXES AND BENEFITS	150,660	172,899	176,935	123,476	182,400	215,500	33,100	18.1%
100-4132-210 SUBSCRIPTIONS & MEMBERSHIPS	1,631	1,137	1,407	1,291	2,000	2,400	400	20.0%
100-4132-230 TRAVEL	4,612	2,347	1,611	3,833	5,800	8,300	2,500	43.1%
100-4132-240 OFFICE EXPENSE	7,357	6,408	9,387	5,555	9,800	19,800	10,000	102.0%
100-4132-250 EQUIPMENT SUPPLIES & MAINT	7,554	8,627	8,884	4,894	10,600	-	(10,600)	-100.0%
100-4132-251 NONCAPITALIZED EQUIPMENT	-	-	1,899	1,994	2,800	500	(2,300)	-82.1%
100-4132-280 COMMUNICATIONS	1,539	1,796	1,557	1,040	2,000	2,800	800	40.0%
100-4132-310 PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	-	0.0%
100-4132-311 SOFTWARE PACKAGES	27,434	27,797	27,797	27,309	28,500	26,700	(1,800)	-6.3%
100-4132-330 EDUCATION & TRAINING	651	1,920	1,072	159	3,000	4,000	1,000	33.3%
100-4132-620 MISC SERVICES	158	-	-	-	-	-	-	0.0%
100-4132-999 A&C ALLOC - FINANCE 10%	(46,904)	(49,575)	(51,803)	(36,383)	(58,000)	(66,500)	(8,500)	14.7%
<b>Total Finance</b>	<b>420,768</b>	<b>446,174</b>	<b>466,226</b>	<b>349,862</b>	<b>521,100</b>	<b>597,900</b>	<b>76,800</b>	<b>14.7%</b>
<b>Administrator</b>								
100-4133-110 FULL TIME EMPLOYEES	-	-	-	-	54,000	163,700	109,700	203.1%
100-4133-115 OVERTIME	-	-	-	-	1,000	3,000	2,000	200.0%
100-4133-130 PAYROLL TAXES AND BENEFITS	-	-	-	-	24,200	81,000	56,800	234.7%
100-4133-210 SUBSCRIPTIONS AND MEMBERSHIPS	-	-	-	-	-	800	800	0.0%
100-4133-230 TRAVEL AND TRAINING	-	-	-	-	-	4,200	4,200	0.0%



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
100-4133-240	OFFICE EXPENSE	-	-	-	-	300	1,000	700	233.3%
100-4133-250	EQUIPMENT SUPPLIES AND MAINT	-	-	-	-	500	1,800	1,300	260.0%
100-4133-251	NON CAPITAL EQUIPMENT	-	-	-	-	3,000	800	(2,200)	-73.3%
100-4133-280	COMMUNICATIONS	-	-	-	-	500	1,600	1,100	220.0%
100-4133-310	PROFESSIONAL AND TECHNICAL	-	-	-	-	1,000	2,500	1,500	150.0%
100-4133-330	EDUCATION AND TRAINING	-	-	-	-	-	500	500	0.0%
100-4133-610	MISCELLANEOUS SUPPLIES	-	-	-	-	500	500	-	0.0%
100-4133-620	MISCELLANEOUS SERVICES	-	-	-	-	500	1,500	1,000	200.0%
100-4133-740	CAPITAL EQUIPMENT	-	-	-	-	36,000	36,000	-	0.0%
100-4133-999	TAF ALLOC - ADMINISTRATOR 15%	-	-	-	-	(18,300)	(44,900)	(26,600)	145.4%
<b>Total Administrator</b>		-	-	-	-	103,200	254,000	150,800	146.1%
<b>Human Resources</b>									
100-4134-110	FULL TIME EMPLOYEES	94,697	107,300	89,201	97,460	159,000	167,700	8,700	5.5%
100-4134-115	OVERTIME	-	-	43	-	-	-	-	0.0%
100-4134-130	EMPLOYEE BENEFITS	49,513	53,625	49,873	45,782	82,300	89,700	7,400	9.0%
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	1,314	251	777	852	1,200	6,900	5,700	475.0%
100-4134-230	TRAVEL	4,118	5,834	1,381	1,150	4,800	5,200	400	8.3%
100-4134-240	OFFICE SUPPLIES & EXPENSE	1,082	787	1,348	1,166	1,000	1,700	700	70.0%
100-4134-250	EQUIPMENT SUPPLIES & MAINT	1,399	1,108	2,518	180	2,300	3,500	1,200	52.2%
100-4134-251	NON CAPITALIZED EQUIPMENT	-	-	-	7,423	12,700	-	(12,700)	-100.0%
100-4134-280	COMMUNICATIONS	886	917	878	529	600	1,900	1,300	216.7%
100-4134-310	PROFESSIONAL & TECHNICAL	-	-	2,000	19,731	31,500	67,400	35,900	114.0%
100-4134-311	SOFTWARE	1,017	1,356	1,502	5,066	6,900	14,400	7,500	108.7%
100-4134-330	EDUCATION AND TRAINING	-	-	-	640	2,400	-	(2,400)	-100.0%
100-4134-481	HUMAN RESOURCE EXPENSES	13,089	1,317	6,420	4,813	9,600	16,100	6,500	67.7%
100-4134-515	SPEC PROGRAM- EMPLOYEE ASSIST	9,638	10,061	9,990	4,992	10,000	10,000	-	0.0%
100-4134-606	EMPLOYEE SAFETY PROGRAM	-	-	-	-	-	21,600	21,600	0.0%
100-4134-620	MISC SERVICES	39,689	34,576	37,911	30,757	66,500	45,000	(21,500)	-32.3%
100-4134-630	LONGEVITY SERVICE AWARD	5,639	4,764	4,138	3,194	5,000	5,000	-	0.0%
100-4134-740	CAPITALIZED EQUIPMENT	-	-	7,750	-	-	-	-	0.0%
100-4134-999	A&C ALLOC - HUMAN RESOURCE 15%	(33,312)	(33,284)	(32,360)	(31,480)	(55,700)	(58,500)	(12,800)	23.0%
<b>Total Human Resources</b>		188,769	188,612	183,370	192,255	340,100	387,600	47,500	14.0%
<b>GIS</b>									
100-4135-110	FULL TIME EMPLOYEES	158,300	168,933	193,796	116,533	165,500	175,200	9,700	5.9%
100-4135-115	OVERTIME	-	-	359	-	500	500	-	0.0%
100-4135-120	PART TIME EMPLOYEES	-	-	-	-	-	-	-	0.0%
100-4135-130	EMPLOYEE BENEFITS	81,661	83,034	91,182	54,591	74,900	79,900	5,000	6.7%
100-4135-230	TRAVEL	4,097	4,990	6,696	5,691	7,500	6,500	(1,000)	-13.3%
100-4135-240	OFFICE EXPENSE	1,054	1,670	396	2,153	3,200	2,200	(1,000)	-31.3%
100-4135-250	EQUIP, SUPPLIES & MAINT	2,552	338	319	701	4,300	3,700	(600)	-14.0%
100-4135-251	NON CAPITALIZED EQUIPMENT	-	170	-	-	-	-	-	0.0%
100-4135-280	COMMUNICATIONS	1,065	1,116	607	185	1,800	1,800	-	0.0%
100-4135-310	PROFESSIONAL & TECHNICAL	(50)	-	-	-	-	-	-	0.0%
100-4135-311	SOFTWARE	18,488	16,796	18,806	18,238	23,000	23,500	500	2.2%
100-4135-720	BUILDING IMPROVEMENTS	11,044	-	-	-	-	-	-	0.0%
100-4135-740	CAPITALIZED EQUIPMENT	-	-	13,842	-	-	-	-	0.0%
100-4135-999	A&C ALLOC - GIS 60%	(194,748)	(166,228)	(195,601)	(113,354)	(166,700)	(180,800)	(14,100)	-8.5%
<b>Total GIS</b>		83,463	110,819	130,402	84,738	114,000	122,500	8,500	7.5%
<b>IT</b>									
100-4136-110	FULL TIME EMPLOYEES	545,910	564,716	604,755	423,567	656,500	689,100	32,600	5.0%
100-4136-115	OVERTIME	2,839	599	231	116	6,500	2,000	(4,500)	-69.2%
100-4136-120	PART TIME EMPLOYEES	-	12,628	-	-	-	-	-	0.0%
100-4136-125	SEASONAL EMPLOYEES	-	-	-	3,249	12,500	12,600	100	0.8%
100-4136-130	EMPLOYEE BENEFITS	242,687	279,553	290,806	188,903	294,800	313,900	19,100	6.5%
100-4136-210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	-	-	-	0.0%
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	59,574	50,511	70,586	42,829	68,000	96,000	28,000	41.2%
100-4136-230	TRAINING & TRAVEL	22,924	16,476	29,326	12,853	31,200	38,500	7,300	23.4%
100-4136-240	OFFICE SUPPLIES	1,598	1,613	1,673	957	2,200	2,500	300	13.6%
100-4136-250	SUPPLIES & MAINTENANCE	20,708	21,103	20,800	30,661	41,500	44,700	3,200	7.7%
100-4136-251	NON-CAPITALIZED EQUIPMENT	6,605	106,396	118,897	94,075	114,800	125,500	10,700	9.3%
100-4136-280	COMMUNICATIONS	13,392	13,003	15,764	10,424	19,500	19,400	(100)	-0.5%
100-4136-310	PROFESSIONAL & TECHNICAL	200	3,989	6,261	1,146	5,000	32,000	26,000	520.0%
100-4136-311	SOFTWARE PACKAGES	29,971	11,366	13,755	15,536	11,400	18,500	7,100	62.3%
100-4136-620	MISCELLANEOUS SERVICES	1,038	1,285	1,701	301	1,600	1,700	100	6.3%
100-4136-740	CAPITALIZED EQUIPMENT	202,356	93,826	38,000	87,861	116,600	21,000	(95,600)	-82.0%
100-4136-999	A&C ALLOCATION - 30%	(344,940)	(353,119)	(363,766)	(257,984)	(413,700)	(419,300)	(5,600)	-1.4%
<b>Total IT</b>		804,862	823,945	848,789	654,494	968,400	978,100	9,700	1.0%
<b>Audit</b>									
100-4141-110	FULL TIME EMPLOYEES	43,724	45,049	47,022	54,407	77,000	77,300	300	0.4%



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 tentative	Change	%
100-4141-115 OVERTIME	778	1,003	1,084	1,322	1,500	-	(1,500)	-100.0%
100-4141-120 PART TIME EMPLOYEES	2,352	-	-	-	-	4,200	4,200	0.0%
100-4141-125 SEASONAL EMPLOYEES	-	-	5,532	3,300	4,700	-	(4,700)	-100.0%
100-4141-130 EMPLOYEE BENEFITS	29,816	33,972	28,716	29,045	39,600	40,400	800	2.0%
100-4141-210 SUBSCRIPTIONS & MEMBERSHIPS	342	63	75	-	600	1,600	1,000	166.7%
100-4141-230 TRAVEL	1,340	1,913	2,692	1,731	2,600	2,700	100	3.8%
100-4141-240 OFFICE EXPENSE	4,076	3,511	3,554	1,384	4,700	4,700	-	0.0%
100-4141-250 SUPPLIES & MAINT	2,056	3,385	1,579	1,042	4,500	4,500	-	0.0%
100-4141-251 NON-CAPITALIZED EQUIPMENT	771	1,127	176	-	3,500	4,500	1,000	28.6%
100-4141-280 COMMUNICATIONS	786	640	687	205	800	800	-	0.0%
100-4141-310 PROFESSIONAL & TECHNICAL	26,235	29,923	19,992	8,380	33,000	33,000	-	0.0%
100-4141-311 SOFTWARE PACKAGES	-	-	191	45	400	400	-	0.0%
100-4141-520 COLLECTION COSTS	1,112	-	-	450	3,000	3,000	-	0.0%
100-4141-610 MISCELLANEOUS SERVICES	13,428	5,343	-	-	-	-	-	0.0%
100-4141-620 PRINTING/POSTAGE - DATA CENTER	8,203	21,524	21,471	21,700	23,500	23,500	-	0.0%
100-4141-999 A&C ALLOC - AUDITOR 86%	(116,115)	(126,809)	(114,183)	(100,233)	(171,500)	(172,600)	(1,100)	0.6%
<b>Total Audit</b>	<b>18,904</b>	<b>20,644</b>	<b>18,588</b>	<b>22,778</b>	<b>27,900</b>	<b>28,000</b>	<b>100</b>	<b>0.4%</b>
<b>Clerk</b>								
100-4142-110 FULL TIME EMPLOYEES	111,844	112,926	116,073	47,041	66,100	67,100	1,000	1.5%
100-4142-115 OVERTIME	826	-	712	-	500	500	-	0.0%
100-4142-130 EMPLOYEE BENEFITS	47,488	52,498	54,413	22,914	40,500	29,700	(10,800)	-26.7%
100-4142-210 SUBSCRIPTIONS & MEMBERSHIPS	312	176	266	105	400	400	-	0.0%
100-4142-230 TRAVEL	1,904	2,072	2,678	1,438	2,400	2,700	300	12.5%
100-4142-240 OFFICE EXPENSE	5,194	3,950	5,620	632	5,000	5,000	-	0.0%
100-4142-250 EQUIPMENT SUPPLIES & MAINT	2,914	3,007	2,580	1,432	5,500	5,500	-	0.0%
100-4142-251 NON-CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
100-4142-280 COMMUNICATIONS	1,230	1,291	1,184	388	1,600	1,600	-	0.0%
100-4142-480 SPECIAL DEPT SUPPLIES	-	720	608	-	800	800	-	0.0%
100-4142-620 MISC SERVICES	6,235	2,507	2,064	1,795	8,500	8,500	-	0.0%
<b>Total Clerk</b>	<b>177,947</b>	<b>179,147</b>	<b>186,198</b>	<b>75,745</b>	<b>131,300</b>	<b>121,800</b>	<b>(9,500)</b>	<b>-7.2%</b>
<b>Recorder</b>								
100-4144-110 FULL TIME EMPLOYEES	161,421	154,846	160,419	115,620	204,200	212,200	8,000	3.9%
100-4144-120 PART TIME EMPLOYEES	7,173	7,354	7,489	7,323	11,200	15,900	4,700	42.0%
100-4144-130 EMPLOYEE BENEFITS	68,675	72,975	75,938	59,210	104,300	118,900	14,600	14.0%
100-4144-210 SUBSCRIPTIONS	50	50	50	50	100	200	100	100.0%
100-4144-230 TRAVEL	1,739	1,167	1,415	316	2,000	2,000	-	0.0%
100-4144-240 OFFICE EXPENSE	1,452	1,247	1,601	954	2,500	2,500	-	0.0%
100-4144-250 EQUIPMENT SUPPLIES & MAINT	4,130	4,933	3,330	2,440	6,000	6,000	-	0.0%
100-4144-251 NON-CAPITALIZED EQUIPMENT	-	2,812	-	-	-	-	-	0.0%
100-4144-280 COMMUNICATIONS	1,416	1,431	1,422	343	1,500	1,600	100	6.7%
100-4144-310 PROFESSIONAL & TECHNICAL	-	-	-	-	2,000	2,000	-	0.0%
100-4144-311 SOFTWARE PACKAGES	-	175	-	-	500	500	-	0.0%
100-4144-620 MISC SERVICES	-	-	-	-	25,000	25,000	-	0.0%
100-4144-999 A&C ALLOC - RECORDER 50%	(98,422)	(123,495)	(125,832)	(88,002)	(179,700)	(193,400)	(13,700)	-7.6%
<b>Total Recorder</b>	<b>147,634</b>	<b>123,495</b>	<b>125,832</b>	<b>98,254</b>	<b>179,600</b>	<b>193,400</b>	<b>13,800</b>	<b>7.7%</b>
<b>Attorney</b>								
100-4145-110 FULL TIME EMPLOYEES	836,454	901,636	1,016,120	742,447	1,044,100	1,083,200	39,100	3.7%
100-4145-113 MUNICIPAL PROSECUTION	12,134	16,178	56,472	11,789	47,300	28,400	(18,900)	-40.0%
100-4145-115 OVERTIME	1,888	651	424	2,031	5,000	5,000	-	0.0%
100-4145-120 PART TIME EMPLOYEES	25,212	16,670	-	1,212	9,200	9,200	-	0.0%
100-4145-130 EMPLOYEE BENEFITS	397,079	477,817	541,915	366,049	509,500	505,300	(4,200)	-0.8%
100-4145-200 LAW LIBRARY- MATERIALS & SUPP	13,013	10,378	14,023	6,178	13,000	13,000	-	0.0%
100-4145-210 SUBSCRIPTIONS & MEMBERSHIP	1,252	579	474	657	6,000	7,500	1,500	25.0%
100-4145-230 TRAVEL	20,875	17,607	19,339	14,877	20,000	22,000	2,000	10.0%
100-4145-240 OFFICE EXPENSE	12,270	9,294	10,527	9,951	8,800	9,800	1,000	11.4%
100-4145-250 EQUIPMENT SUPPLIES & MAINT	10,678	11,646	13,895	7,957	13,000	13,000	-	0.0%
100-4145-251 NON-CAPITALIZED EQUIPMENT	1,794	1,883	894	-	3,500	8,000	4,500	128.6%
100-4145-280 COMMUNICATIONS	11,281	13,144	11,161	8,185	9,600	13,300	3,700	38.5%
100-4145-310 PROFESSIONAL & TECHNICAL	19,172	33,212	18,132	8,609	35,000	60,000	25,000	71.4%
100-4145-311 SOFTWARE PACKAGES	7,793	12,168	10,477	11,433	12,500	13,200	700	5.6%
100-4145-312 EXTRAORDINARY COSTS	11,190	5,094	9,584	5,140	15,000	17,000	2,000	13.3%
100-4145-330 EDUCATION & TRAINING	13,592	11,148	8,083	7,378	16,000	12,500	(3,500)	-21.9%
100-4145-480 SPECIAL DEPT SUPPLIES-DRUG CRT	107	200	448	-	1,000	1,000	-	0.0%
100-4145-482 SPEC DEPT SUPPLIES - TRAFFIC	1,500	1,500	1,950	1,200	1,800	2,000	200	11.1%
100-4145-620 MISC SERVICES	1,660	1,740	11,740	1,340	1,800	1,800	-	0.0%
100-4145-999 A&C ALLOC - ATTORNEY 9%	(125,905)	(138,829)	(157,109)	(103,281)	(159,200)	(164,300)	(5,100)	-3.2%
<b>Total Attorney</b>	<b>1,273,039</b>	<b>1,403,716</b>	<b>1,588,549</b>	<b>1,103,152</b>	<b>1,612,900</b>	<b>1,660,900</b>	<b>48,000</b>	<b>3.0%</b>
<b>Victim Advocate - Cache Achieve</b>								
100-4147-110 FULL TIME EMPLOYEES	-	-	300	10,833	200	-	(200)	-100.0%



**2020 TENTATIVE BUDGET**  
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Account	Title	2016	2017	2018	2019 AD	2019 Budget	2020 Tentative	Change	%
100-4147-120	PART TIME EMPLOYEES	-	-	2,926	34,244	39,100	-	(39,100)	-100.0%
100-4147-125	SEASONAL EMPLOYEES	-	-	1,694	2,261	31,700	-	(31,700)	-100.0%
100-4147-130	PAYROLL BENEFITS AND TAXES	-	-	474	6,104	6,400	-	(6,400)	-100.0%
100-4147-230	TRAVEL	-	-	334	-	500	-	(500)	-100.0%
100-4147-250	EQUIPMENT SUPPLIES & MAINT	-	-	3,678	-	-	-	-	0.0%
100-4147-251	NON-CAPITALIZED EQUIPMENT	-	-	-	-	1,600	-	(1,600)	-100.0%
<b>Total Victim Advocate - Cache Achieve</b>		-	-	9,406	53,442	79,500	-	(79,500)	-100.0%
<b>Victim Advocate - VOCA</b>									
100-4148-110	FULL TIME EMPLOYEES	135,409	151,237	154,448	131,123	218,300	314,000	95,700	43.8%
100-4148-115	OVERTIME	87	-	68	1,032	-	-	-	0.0%
100-4148-120	PART TIME EMPLOYEES	8,323	8,332	9,914	5,907	34,500	22,100	(12,400)	-35.9%
100-4148-130	EMPLOYEE BENEFITS	60,099	94,797	93,087	87,726	120,800	135,100	14,300	11.8%
100-4148-210	SUBSCRIPTIONS & MEMB	-	-	-	-	-	-	-	0.0%
100-4148-230	TRAVEL	4,286	4,663	4,629	19,062	14,100	6,900	(7,200)	-51.1%
100-4148-235	TRAVEL - SAS	-	-	-	10	1,800	2,900	1,100	61.1%
100-4148-240	OFFICE EXPENSE & SUPPLIES	2,845	987	4,386	6,027	9,300	-	(9,300)	-100.0%
100-4148-245	OFFICE SUPPLIES - SAS	-	-	-	18	1,200	-	(1,200)	-100.0%
100-4148-250	EQUIP SUPPLIES & MAINT	-	-	5	16,670	32,000	-	(32,000)	-100.0%
100-4148-251	NON-CAPITALIZED EQUIPMENT	-	-	-	-	-	1,100	1,100	0.0%
100-4148-255	EQUIP SUPPLIES/MAINT - SAS	-	-	-	-	2,000	1,700	(300)	-15.0%
100-4148-280	COMMUNICATIONS	3,013	3,361	4,895	3,924	3,600	3,000	(600)	-16.7%
100-4148-285	COMMUNICATIONS - SAS	-	-	-	-	-	600	600	0.0%
100-4148-310	PROFESSIONAL & TECHNICAL	-	-	-	-	-	6,000	6,000	0.0%
100-4148-315	SOFTWARE - SAS	-	-	-	-	-	-	-	0.0%
100-4148-330	EDUCATION & TRAINING	2,105	-	-	-	-	17,600	17,600	0.0%
100-4148-335	EDUCATION & TRAINING - SAS	-	-	-	-	-	5,700	5,700	0.0%
100-4148-450	SPEC DEPT-EMERG ASSISTANCE	162	2,059	3,476	11,227	4,800	10,000	5,200	108.3%
100-4148-480	SPEC SUPPLIES - ONE TIME GRANT	-	-	130	-	-	-	-	0.0%
100-4148-481	'MY TOWN' GRANT EXPENSES- VOCA	633	-	-	-	-	-	-	0.0%
100-4148-482	BRIAN'S BAGS	-	-	-	410	-	-	-	0.0%
100-4148-485	UNIFORMS - SAS	-	-	-	112	-	1,000	1,000	0.0%
100-4148-620	MISC SERVICES	-	1,250	-	-	-	-	-	0.0%
<b>Total Victim Advocate - VOCA</b>		216,962	266,686	275,038	283,248	442,400	527,700	85,300	19.3%
<b>Victim Advocate - VAWA</b>									
100-4149-110	FULL TIME EMPLOYEES	121,779	122,848	129,488	111,427	124,700	124,700	-	0.0%
100-4149-115	OVERTIME	-	-	63	2,875	-	-	-	0.0%
100-4149-120	PART TIME EMPLOYEES	10,196	-	15,544	6,065	-	-	-	0.0%
100-4149-130	EMPLOYEE BENEFITS	48,954	54,679	59,134	47,840	61,800	60,500	(1,300)	-2.1%
100-4149-230	TRAVEL	5,520	2,221	4,825	6,941	1,500	500	(1,000)	-66.7%
100-4149-235	TRAVEL - INVESTIGATOR	-	-	-	551	3,100	500	(2,600)	-83.9%
100-4149-240	OFFICE EXPENSE	940	25	2,243	232	200	200	-	0.0%
100-4149-245	OFFICE EXPENSE - INVESTIGATOR	-	-	-	-	200	200	-	0.0%
100-4149-250	EQUIP SUPPLIES & MAINT	-	-	-	1,149	-	-	-	0.0%
100-4149-251	NON-CAPITALIZED EQUIPMENT	-	-	-	-	900	900	-	0.0%
100-4149-280	COMMUNICATIONS	448	206	225	310	600	600	-	0.0%
100-4149-285	COMMUNICATIONS - INVESTIGATOR	-	-	-	150	1,000	1,000	-	0.0%
100-4149-330	EDUCATION & TRAINING	-	-	-	-	4,500	4,800	300	6.7%
100-4149-620	MISC SERVICES	435	-	-	-	-	-	-	0.0%
<b>Total Victim Advocate - VAWA</b>		188,272	179,979	211,522	177,540	198,500	193,900	(4,600)	-2.3%
<b>Non Departmental</b>									
100-4150-230	NACO TRAVEL - A&C 10%	-	3,537	3,190	-	-	5,000	5,000	0.0%
100-4150-510	INSURANCE - A&C 10%	169,415	181,965	198,371	180,199	207,500	207,500	-	0.0%
100-4150-541	BRAG (NO ADMIN COSTS) NOT A&C	60,080	60,080	60,080	64,600	69,600	69,600	-	0.0%
100-4150-550	UAC MEMBERSHIPS - A&C 10%	28,662	25,836	25,619	31,193	31,200	31,200	-	0.0%
100-4150-552	NACO MEMBERSHIPS - A&C 10%	2,064	2,064	2,064	-	2,100	2,100	-	0.0%
100-4150-560	AUDIT - A&C 10%	41,102	36,746	38,224	42,179	40,000	40,000	-	0.0%
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	362	387	3,204	10,220	3,500	3,500	-	0.0%
100-4150-999	A&C ALLOC - NON-DEPARTMNTL 10%	(24,160)	(25,047)	(27,067)	(26,201)	(28,000)	(29,000)	(1,000)	-3.6%
<b>Total Non Departmental</b>		277,525	285,568	303,685	302,190	325,900	329,900	4,000	1.2%
<b>Central Mail</b>									
100-4151-250	EQUIPMENT SUPPLIES & MAINT	6,405	6,885	5,639	3,933	6,500	6,800	300	4.6%
100-4151-280	COMMUNICATIONS	3,459	2,711	3,528	2,979	3,500	3,500	-	0.0%
100-4151-999	A&C ALLOC - MAIL & COPY 31%	(3,058)	(2,975)	(2,842)	(1,824)	(3,100)	(3,200)	(100)	-3.2%
<b>Total Central Mail</b>		6,806	6,621	6,325	5,088	6,900	7,100	200	2.9%
<b>Buildings and Grounds</b>									
100-4160-110	FULL TIME EMPLOYEES	44,436	44,368	66,958	46,740	65,500	85,200	19,700	30.1%
100-4160-115	OVERTIME	-	38	33	-	-	-	-	0.0%
100-4160-120	PART TIME EMPLOYEES	47,599	43,973	45,488	39,568	62,100	52,900	(9,200)	-14.8%



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Account	Title	2016	2017	2018	2019 VTD	2019 Budget	2020 tentative	Change	%
100-4160-125	SEASONAL EMPLOYEES	-	1,692	20	-	-	-	-	0.0%
100-4160-130	EMPLOYEE BENEFITS	21,840	22,747	29,077	24,231	28,500	54,500	26,000	91.2%
100-4160-251	NON-CAPITALIZED EQUIPMENT	2,461	4,557	2,694	5,273	10,000	10,000	-	0.0%
100-4160-260	BUILDING & GROUNDS	33,907	42,442	46,429	27,198	49,600	49,600	-	0.0%
100-4160-270	UTILITIES	76,044	72,704	74,910	48,719	78,000	78,000	-	0.0%
100-4160-280	COMMUNICATIONS	4,536	3,729	3,702	1,863	5,500	17,200	11,700	212.7%
100-4160-330	EDUCATION & TRAINING	-	-	-	90	1,500	1,500	-	0.0%
100-4160-620	MISC SERVICES	110	1,968	1,173	-	5,000	5,000	-	0.0%
100-4160-720	BUILDINGS	5,342	12,746	18,994	6,253	107,900	100,000	(7,900)	-7.3%
100-4160-730	IMPROVEMENTS	3,325	-	-	-	-	-	-	0.0%
100-4160-740	CAPITALIZED EQUIPMENT	-	8,155	138,874	34,518	43,900	16,000	(27,900)	-63.6%
100-4160-741	CAPITALIZED EQUIP - COURTHOUSE	-	9,585	16,600	1,700	5,100	-	(5,100)	-100.0%
100-4160-999	A&C ALLOC - BLDG & GROUNDS 31%	(74,214)	(83,298)	(137,935)	(69,548)	(130,700)	(141,800)	(11,100)	-8.5%
<b>Total Buildings and Grounds</b>		<b>165,186</b>	<b>185,406</b>	<b>307,017</b>	<b>166,605</b>	<b>331,900</b>	<b>328,100</b>	<b>(3,800)</b>	<b>-1.1%</b>
<b>Elections</b>									
100-4170-110	FULL TIME EMPLOYEES	67,953	72,493	54,973	57,331	82,700	80,200	(2,500)	-3.0%
100-4170-115	OVERTIME	5,086	281	3,572	147	5,000	5,000	-	0.0%
100-4170-120	PART TIME EMPLOYEES	75,681	17,997	80,717	34,578	50,000	47,400	(2,600)	-5.2%
100-4170-125	SEASONAL EMPLOYEES	-	-	2,400	-	5,000	4,900	(100)	-2.0%
100-4170-130	EMPLOYEE BENEFITS	37,848	27,193	29,284	26,640	38,400	37,900	(500)	-1.3%
100-4170-200	MATERIAL SUPPLIES & SERVICES	149,136	4,319	236,682	24,503	30,000	30,000	-	0.0%
100-4170-210	SUBSCRIPTIONS & MEMBERSHIPS	200	361	361	200	500	500	-	0.0%
100-4170-230	TRAVEL	1,489	2,454	2,806	315	4,000	4,000	-	0.0%
100-4170-240	OFFICE SUPPLIES	269	-	418	-	700	700	-	0.0%
100-4170-280	COMMUNICATIONS	544	550	747	231	1,200	900	(300)	-25.0%
100-4170-481	ELECTION-SPECIAL GRANT EXPENSE	7,349	-	-	-	-	-	-	0.0%
100-4170-620	MISC SERVICES	11,910	11,122	16,582	5,807	20,200	20,200	-	0.0%
100-4170-740	CAPITALIZED EQUIPMENT	-	-	221,100	10,476	33,300	-	(33,300)	-100.0%
<b>Total Elections</b>		<b>357,465</b>	<b>136,770</b>	<b>649,642</b>	<b>160,228</b>	<b>271,000</b>	<b>231,700</b>	<b>(39,300)</b>	<b>-14.5%</b>
<b>Public Notices</b>									
100-4191-200	MATERIAL SUPPLIES & SERVICES	10,594	6,228	2,607	551	6,000	7,000	1,000	16.7%
100-4191-999	A&C ALLOC - ADV & PROMO 55%	(5,827)	(3,426)	(1,434)	(126)	(3,300)	(3,900)	(600)	-18.2%
<b>Total Public Notices</b>		<b>4,767</b>	<b>2,802</b>	<b>1,173</b>	<b>425</b>	<b>2,700</b>	<b>3,100</b>	<b>400</b>	<b>14.8%</b>
<b>Economic Development</b>									
100-4193-210	SUBSCRIPTIONS & MEMBERSHIPS	11,000	-	-	-	11,000	11,000	-	0.0%
100-4193-620	MISC SERVICES	26,250	59,750	46,000	59,270	57,000	40,000	(17,000)	-29.8%
<b>Total Economic Development</b>		<b>37,250</b>	<b>59,750</b>	<b>46,000</b>	<b>59,270</b>	<b>68,000</b>	<b>51,000</b>	<b>(17,000)</b>	<b>-25.0%</b>
<b>Sheriff - Criminal</b>									
100-4210-110	FULL TIME EMPLOYEES	2,024,758	2,112,398	1,801,980	1,383,344	1,882,000	1,979,600	97,600	5.2%
100-4210-115	OVERTIME	171,720	197,259	177,819	126,145	166,500	174,500	8,000	4.8%
100-4210-120	PART TIME EMPLOYEES	13,438	5,404	5,620	3,769	6,800	2,500	(4,300)	-63.2%
100-4210-130	EMPLOYEE BENEFITS	1,441,361	1,568,475	1,276,606	926,853	1,311,200	1,335,000	23,800	1.8%
100-4210-140	UNIFORM ALLOWANCE	59,215	-	-	405	-	-	-	0.0%
100-4210-142	OTHER PAY	-	-	1,025	6,012	8,000	15,000	7,000	87.5%
100-4210-200	ANIMAL CONT MAT, SUPP & SERV	-	-	-	-	-	-	-	0.0%
100-4210-210	SUBSCRIPTIONS & MEMBERSHIPS	1,663	375	530	465	1,000	1,200	200	20.0%
100-4210-230	TRAVEL	21,690	26,469	35,067	18,059	33,000	37,000	4,000	12.1%
100-4210-240	OFFICE EXPENSE	9,336	9,518	7,597	5,533	7,000	8,000	1,000	14.3%
100-4210-250	EQUIPMENT SUPPLIES & MAINT	81,496	67,620	55,021	51,291	57,000	70,000	13,000	22.8%
100-4210-251	NON-CAPITALIZED EQUIPMENT	35,689	31,027	39,862	26,851	38,300	55,900	17,600	46.0%
100-4210-280	COMMUNICATIONS	695	-	-	-	-	-	-	0.0%
100-4210-290	FUEL	93,393	102,260	125,779	72,925	130,000	130,000	-	0.0%
100-4210-310	PROFESSIONAL & TECHNICAL	2,696	1,940	2,929	298	5,000	5,000	-	0.0%
100-4210-311	SOFTWARE PACKAGES	1,500	429	20	-	3,000	-	(3,000)	-100.0%
100-4210-330	EDUCATION & TRAINING	25,602	23,000	21,698	15,389	30,000	39,000	9,000	30.0%
100-4210-480	SPECIAL DEPT SUPPLIES	30,616	29,619	27,372	23,958	36,000	33,600	(2,400)	-6.7%
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	8,542	14,192	13,653	6,046	6,700	7,500	800	11.9%
100-4210-485	PEER COURT EXPENSE	1,931	-	-	-	-	-	-	0.0%
100-4210-486	UNIFORMS AND SUPPLIES	-	56,906	46,007	37,548	60,500	90,300	29,800	49.3%
100-4210-720	BUILDINGS - SHERIFF COMPLEX	90,725	-	-	-	-	-	-	0.0%
100-4210-740	CAPITALIZED EQUIPMENT	806,344	739,640	545,266	3,904	450,000	970,500	520,500	115.7%
100-4210-999	MUNICIPAL SERV ALLOCATION 10%	(492,241)	(498,653)	(418,385)	-	-	-	-	0.0%
<b>Total Sheriff - Criminal</b>		<b>4,430,169</b>	<b>4,487,878</b>	<b>3,765,466</b>	<b>2,708,795</b>	<b>4,232,000</b>	<b>4,954,600</b>	<b>722,600</b>	<b>17.1%</b>
<b>Sheriff - Support Services</b>									
100-4211-110	FULL TIME EMPLOYEES	971,226	1,083,505	1,440,342	860,276	1,192,300	1,145,000	(47,300)	-4.0%
100-4211-115	OVERTIME	13,570	34,636	69,389	27,543	35,000	50,000	15,000	42.9%
100-4211-120	PART TIME EMPLOYEES	96,129	86,480	79,223	28,534	69,300	111,200	41,900	60.5%
100-4211-130	EMPLOYEE BENEFITS	586,173	693,441	929,317	566,557	800,700	768,200	(32,500)	-4.1%



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account Title	2016	2017	2018	2019 Ad	2019 Budget	2020 Tentative	Change	%
100-4211-140 UNIFORM ALLOWANCE	14,285	-	-	-	-	-	-	0.0%
100-4211-142 OTHER PAY	-	-	6,125	8,490	-	10,000	10,000	0.0%
100-4211-210 SUBSCRIPTIONS	13,765	23,574	20,005	16,869	30,200	29,000	(1,200)	-4.0%
100-4211-230 TRAVEL	3,250	11,247	9,315	7,469	16,000	16,000	-	0.0%
100-4211-240 OFFICE EXPENSE	12,096	14,216	16,402	9,560	14,000	22,200	8,200	58.6%
100-4211-250 EQUIPMENT SUPPLIES & MAINT	19,675	15,278	19,950	8,471	23,000	23,000	-	0.0%
100-4211-251 NON-CAPITALIZED EQUIPMENT	9,694	12,337	9,800	7,245	12,500	47,300	34,800	278.4%
100-4211-280 COMMUNICATIONS	97,998	123,014	116,760	72,515	120,000	114,500	(5,500)	-4.6%
100-4211-290 GASOLINE	14,162	19,086	25,082	15,631	22,000	28,000	6,000	27.3%
100-4211-311 SOFTWARE PACKAGES	40,195	47,833	49,589	-	-	1,000	1,000	0.0%
100-4211-330 EDUCATION & TRAINING	11,548	9,111	13,867	5,591	27,000	27,000	-	0.0%
100-4211-480 SPECIAL DEPT SUPPLIES	59,817	73,916	60,712	41,903	74,000	77,000	3,000	4.1%
100-4211-486 UNIFORMS AND SUPPLIES	-	21,358	22,408	11,094	18,000	22,000	4,000	22.2%
100-4211-730 IMPROVEMENTS	-	126,680	-	-	-	-	-	0.0%
100-4211-740 CAPITALIZED EQUIPMENT	-	65,531	-	-	-	27,000	27,000	0.0%
<b>Total Sheriff - Support Services</b>	<b>1,963,583</b>	<b>2,461,243</b>	<b>2,888,286</b>	<b>1,687,748</b>	<b>2,454,000</b>	<b>2,518,400</b>	<b>64,400</b>	<b>2.6%</b>
<b>Sheriff - Administration</b>								
100-4215-110 FULL TIME EMPLOYEES	-	-	-	265,019	428,900	475,200	46,300	10.8%
100-4215-115 OVERTIME	-	-	-	2,720	-	5,000	5,000	0.0%
100-4215-120 PART TIME EMPLOYEES	-	-	-	20,100	29,000	60,100	31,100	107.2%
100-4215-130 EMPLOYEE BENEFITS	-	-	-	151,260	232,300	315,100	82,800	35.6%
100-4215-210 SUBSCRIPTIONS AND MEMBERSHIPS	-	-	-	1,535	1,600	5,600	4,000	250.0%
100-4215-230 TRAVEL	-	-	-	5,651	5,000	7,000	2,000	40.0%
100-4215-240 OFFICE SUPPLIES	-	-	-	7,320	8,200	12,300	4,100	50.0%
100-4215-250 EQUIPMENT SUPPLIES & SERVICES	-	-	-	10,855	11,200	12,000	800	7.1%
100-4215-251 NON-CAPITALIZED EQUIPMENT	-	-	-	7,113	6,500	11,000	4,500	69.2%
100-4215-260 BUILDINGS AND GROUNDS	-	-	-	95,203	95,000	123,300	28,300	29.8%
100-4215-270 UTILITIES	-	-	-	161,460	250,000	264,000	14,000	5.6%
100-4215-280 COMMUNICATIONS	-	-	-	-	-	-	-	0.0%
100-4215-290 GASOLINE	-	-	-	4,384	8,000	8,000	-	0.0%
100-4215-311 SOFTWARE PACKAGES	-	-	-	127,856	128,000	182,800	54,800	42.8%
100-4215-330 EDUCATION AND TRAINING	-	-	-	2,992	5,000	7,000	2,000	40.0%
100-4215-480 SPECIAL DEPARTMENT SUPPLIES	-	-	-	15,388	10,100	25,000	14,900	147.5%
100-4215-486 UNIFORMS AND SUPPLIES	-	-	-	1,870	10,300	6,500	(3,800)	-36.9%
100-4215-720 BUILDING	-	-	-	152,715	335,000	45,000	(290,000)	-86.6%
100-4215-730 IMPROVEMENTS	-	-	-	-	-	25,000	25,000	0.0%
100-4215-740 CAPITALIZED EQUIPMENT	-	-	-	4,000	50,000	70,000	20,000	40.0%
<b>Total Sheriff - Administration</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,037,441</b>	<b>1,614,100</b>	<b>1,659,900</b>	<b>45,800</b>	<b>2.8%</b>
<b>Sheriff - Search and Rescue</b>								
100-4216-140 UNIFORM ALLOWANCE	1,239	-	-	-	-	-	-	0.0%
100-4216-210 SUBSCRIPTIONS & MEMBERSHIPS	545	2,605	2,448	2,530	2,400	2,700	300	12.5%
100-4216-230 TRAVEL	3,186	4,997	6,850	3,109	6,000	6,000	-	0.0%
100-4216-240 OFFICE SUPPLIES	182	399	102	15	400	400	-	0.0%
100-4216-250 EQUIPMENT SUPPLIES & MAINT	12,099	14,353	14,187	3,753	13,600	13,600	-	0.0%
100-4216-251 NON-CAPITALIZED EQUIPMENT	16,164	12,173	32,499	9,355	28,300	20,000	(8,300)	-29.3%
100-4216-330 EDUCATION & TRAINING	10,911	5,488	8,984	8,805	11,000	11,000	-	0.0%
100-4216-480 SPECIAL DEPT SUPPLIES	1,050	3,054	4,035	566	4,500	4,500	-	0.0%
100-4216-481 PHILANTHROPIC ACTIVITIES	250	626	510	-	-	1,000	1,000	0.0%
100-4216-486 UNIFORMS AND SUPPLIES	-	4,084	3,085	278	3,500	3,500	-	0.0%
100-4216-610 MISCELLANEOUS EXPENSES	2,577	-	-	-	-	-	-	0.0%
100-4216-740 CAPITALIZED EQUIPMENT	-	35,085	19,800	-	15,000	20,000	5,000	33.3%
<b>Total Sheriff - Search and Rescue</b>	<b>48,203</b>	<b>82,864</b>	<b>92,500</b>	<b>28,411</b>	<b>84,700</b>	<b>82,700</b>	<b>(2,000)</b>	<b>-2.4%</b>
<b>Sheriff - Mounted Posse</b>								
100-4217-210 SUBSCRIPTIONS & MEMBERSHIPS	550	-	540	-	800	-	(800)	-100.0%
100-4217-230 TRAVEL	120	1,425	1,528	-	500	-	(500)	-100.0%
100-4217-240 OFFICE SUPPLIES	-	41	-	80	100	-	(100)	-100.0%
100-4217-250 EQUIPMENT SUPPLIES & MAINT	2,052	1,298	2,024	666	2,500	-	(2,500)	-100.0%
100-4217-251 NON-CAPITALIZED EQUIPMENT	-	833	1,779	622	2,000	-	(2,000)	-100.0%
100-4217-330 EDUCATION & TRAINING	380	1,575	900	-	2,000	-	(2,000)	-100.0%
100-4217-481 PHILANTHROPIC ACTIVITIES	7,771	4,233	4,425	143	4,500	-	(4,500)	-100.0%
100-4217-486 UNIFORMS AND SUPPLIES	-	3,455	2,412	697	2,000	-	(2,000)	-100.0%
100-4217-610 MISC SUPPLIES	2,070	2,202	701	300	700	-	(700)	-100.0%
100-4217-611 MISC SUPPLIES - POSSE BURGER	13,930	9,617	10,712	11,652	10,000	-	(10,000)	-100.0%
<b>Total Sheriff - Mounted Posse</b>	<b>26,873</b>	<b>24,679</b>	<b>25,021</b>	<b>14,160</b>	<b>25,100</b>	<b>-</b>	<b>(25,100)</b>	<b>-100.0%</b>
<b>Sheriff - Corrections</b>								
100-4230-110 FULL TIME EMPLOYEES	3,475,787	3,305,416	3,404,051	2,473,592	3,448,600	3,516,800	68,200	2.0%
100-4230-115 OVERTIME	106,684	98,873	119,235	71,710	120,200	120,000	(200)	-0.2%
100-4230-120 PART TIME EMPLOYEES	27,819	13,429	13,538	14,924	36,500	132,400	95,900	262.7%
100-4230-130 EMPLOYEE BENEFITS	2,211,994	2,163,540	2,292,420	1,618,173	2,257,700	2,238,300	(19,400)	-0.9%



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	2016	2017	2018	2019 TD	2019 Budget	2020 Tentative	Change	%
100-4230-140 UNIFORM ALLOWANCE	47,622	(1,519)	-	-	-	-	-	0.0%
100-4230-142 OTHER PAY	-	-	-	8,857	3,000	6,000	3,000	100.0%
100-4230-200 INMATE SUPPLIES	173,497	203,554	196,998	194,786	252,000	229,000	(23,000)	-9.1%
100-4230-210 SUBSCRIPTIONS & MEMBERSHIPS	828	(385)	4,936	4,938	5,500	5,500	-	0.0%
100-4230-230 TRAVEL	16,548	13,347	22,495	20,145	25,000	25,000	-	0.0%
100-4230-231 TRAVEL - EXTRADITION EXPENSES	(347)	(168)	(4)	37	3,500	3,500	-	0.0%
100-4230-240 OFFICE SUPPLIES	14,342	19,029	21,388	18,110	25,000	25,000	-	0.0%
100-4230-250 EQUIPMENT SUPPLIES & MAINT	16,565	15,544	16,799	18,122	25,000	30,000	5,000	20.0%
100-4230-251 NON-CAPITALIZED EQUIPMENT	38,069	22,374	33,712	20,074	38,400	38,500	100	0.3%
100-4230-255 PRISONERS SUPPLIES - W/RELEASE	4,544	3,488	2,700	1,295	10,000	5,000	(5,000)	-50.0%
100-4230-260 BUILDING & GROUNDS	91,632	115,957	90,102	-	-	-	-	0.0%
100-4230-270 UTILITIES	230,503	239,660	240,713	-	-	-	-	0.0%
100-4230-280 COMMUNICATIONS	5,021	4,680	-	-	8,000	8,000	-	0.0%
100-4230-290 GASOLINE	14,775	17,028	21,410	14,312	20,000	25,000	5,000	25.0%
100-4230-310 PROFESSIONAL & TECHNICAL	-	353,572	1,089,152	843,004	1,124,000	1,157,800	33,800	3.0%
100-4230-311 SOFTWARE PACKAGES	-	-	4,987	-	2,500	2,500	-	0.0%
100-4230-315 MEDICAL EXPENSE	134,442	253,170	203,779	132,351	215,000	200,000	(15,000)	-7.0%
100-4230-316 MEDICAL EXPENSE REIMBURSEMENT	8,587	17,312	10,926	13,597	10,000	10,000	-	0.0%
100-4230-330 EDUCATION & TRAINING	17,671	14,305	21,977	22,536	31,000	54,700	23,700	76.5%
100-4230-333 ALL P/S TESTING FEES	1,213	878	1,992	3,091	5,500	3,000	(2,500)	-45.5%
100-4230-381 MEALS	345,100	376,654	389,700	243,587	400,000	412,000	12,000	3.0%
100-4230-450 SPECIAL JAIL SUPPLIES	13,672	11,685	9,662	2,494	10,000	10,000	-	0.0%
100-4230-483 EXPENSES - JAIL PAY FOR STAY	5,196	5,238	3,621	1,888	3,500	-	(3,500)	-100.0%
100-4230-486 UNIFORMS AND SUPPLIES	-	53,846	55,889	31,621	63,000	81,600	18,600	29.5%
100-4230-620 MISC SERVICES	6,000	-	-	-	-	-	-	0.0%
100-4230-720 BUILDINGS	14,611	51,983	53,947	-	-	-	-	0.0%
100-4230-740 CAPITALIZED EQUIPMENT	151,120	53,837	86,091	55,677	55,700	70,000	14,300	25.7%
<b>Total Sheriff - Corrections</b>	<b>7,173,495</b>	<b>7,426,327</b>	<b>8,412,216</b>	<b>5,828,921</b>	<b>8,198,600</b>	<b>8,409,600</b>	<b>211,000</b>	<b>2.6%</b>
<b>Sheriff - IT</b>								
100-4236-251 NON-CAPITALIZED EQUIPMENT	3,049	14,187	6,216	15,789	18,000	18,000	-	0.0%
100-4236-280 COMMUNICATION	-	-	-	478	2,500	2,500	-	0.0%
100-4236-311 SOFTWARE PACKAGES	62,210	55,958	74,294	-	-	1,300	1,300	0.0%
100-4236-330 EDUCATION AND TRAINING	-	2,704	-	865	6,500	6,500	-	0.0%
<b>Total Sheriff - IT</b>	<b>65,259</b>	<b>72,849</b>	<b>80,510</b>	<b>17,132</b>	<b>27,000</b>	<b>28,300</b>	<b>1,300</b>	<b>4.8%</b>
<b>Sheriff - Animal Control</b>								
100-4253-110 FULL TIME EMPLOYEES	65,214	57,867	66,967	72,647	101,500	115,200	13,700	13.5%
100-4253-115 OVERTIME	5,256	1,610	2,169	1,476	4,500	4,500	-	0.0%
100-4253-120 PART TIME EMPLOYEES	135	-	-	-	-	-	-	0.0%
100-4253-130 EMPLOYEE BENEFITS	27,090	26,668	13,397	27,115	41,300	42,700	1,400	3.4%
100-4253-140 UNIFORM ALLOWANCE	1,189	-	-	-	-	-	-	0.0%
100-4253-142 OTHER PAY	-	-	-	480	1,500	-	(1,500)	-100.0%
100-4253-200 MATERIAL SUPPLIES & SERVICE	5,140	3,483	5,874	3,327	12,000	12,000	-	0.0%
100-4253-251 NON-CAPITALIZED EQUIPMENT	-	-	-	46	-	-	-	0.0%
100-4253-290 GASOLINE	5,214	4,446	6,195	5,492	6,000	9,000	3,000	50.0%
100-4253-486 UNIFORMS AND SUPPLIES	-	-	1,321	1,239	2,700	2,700	-	0.0%
100-4253-740 CAPITALIZED EQUIPMENT	-	-	-	649	18,000	-	(18,000)	-100.0%
100-4253-999 MSF ALLOC ANIMAL CNTL 25%	(17,484)	(14,519)	(14,981)	-	-	-	-	0.0%
<b>Total Sheriff - Animal Control</b>	<b>91,754</b>	<b>79,555</b>	<b>80,942</b>	<b>112,471</b>	<b>187,500</b>	<b>186,100</b>	<b>(1,400)</b>	<b>-0.7%</b>
<b>Sheriff - Emergency Managemnt</b>								
100-4255-110 FULL TIME EMPLOYEES	122,353	84,107	65,429	43,343	62,500	65,000	2,500	4.0%
100-4255-115 OVERTIME	4,371	4,709	-	-	5,000	3,000	(2,000)	-40.0%
100-4255-130 EMPLOYEE BENEFITS	66,439	53,837	43,106	25,158	36,100	34,300	(1,800)	-5.0%
100-4255-140 UNIFORM ALLOWANCE	347	-	-	-	-	-	-	0.0%
100-4255-210 SUBSCRIPTIONS & MEMBERSHIPS	-	-	414	414	1,000	2,500	1,500	150.0%
100-4255-230 TRAVEL	952	450	654	113	2,500	2,500	-	0.0%
100-4255-240 OFFICE SUPPLIES & EXPENSE	-	491	479	428	700	700	-	0.0%
100-4255-250 EQUIPMENT SUPPLIES & MAINT	291	2,467	3,026	1,588	3,500	3,500	-	0.0%
100-4255-251 NON-CAPITALIZED EQUIPMENT	3,423	-	1,202	809	9,000	15,000	6,000	66.7%
100-4255-270 UTILITIES	2,831	3,057	2,732	2,137	3,000	3,500	500	16.7%
100-4255-280 COMMUNICATIONS	7,155	860	1,207	829	21,000	22,000	1,000	4.8%
100-4255-290 GASOLINE	8,652	8,001	10,340	7,034	12,000	12,500	500	4.2%
100-4255-311 SOFTWARE PACKAGES	-	-	96	-	1,500	1,500	-	0.0%
100-4255-330 EDUCATION & TRAINING	1,074	594	1,906	470	2,800	2,800	-	0.0%
100-4255-480 SPECIAL DEPT SUPPLIES	362	803	1,699	951	1,000	1,000	-	0.0%
100-4255-481 SPECIAL GRANT EXPENSE	-	-	-	-	-	-	-	0.0%
100-4255-485 CITIZENS CORPS CERT GRANT EXP	3,816	-	-	-	3,000	3,000	-	0.0%
100-4255-486 UNIFORMS AND SUPPLIES	-	424	84	-	600	900	300	50.0%
100-4255-630 EMERGENCY OPERATIONS	-	5,593	3,412	4,501	6,000	8,000	2,000	33.3%
<b>Total Sheriff - Emergency Managemnt</b>	<b>222,066</b>	<b>165,393</b>	<b>135,786</b>	<b>87,775</b>	<b>171,200</b>	<b>181,700</b>	<b>10,500</b>	<b>6.1%</b>





**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>Fire</b>									
100-4220-110	FULL TIME EMPLOYEES	217,735	227,234	235,507	220,427	391,200	426,100	34,900	8.9%
100-4220-115	OVERTIME	-	-	(2,010)	7,152	-	9,000	9,000	0.0%
100-4220-120	PART TIME EMPLOYEES	6,423	7,538	10,539	20,560	34,400	24,000	(10,400)	-30.2%
100-4220-125	SEASONAL EMPLOYEES	-	-	-	13,175	-	24,400	24,400	0.0%
100-4220-130	EMPLOYEE BENEFITS	114,831	124,347	129,451	124,299	261,400	240,400	(21,000)	-8.0%
100-4220-140	UNIFORM ALLOWANCE	1,982	-	-	120	-	-	-	0.0%
100-4220-210	SUBSCRIPTIONS & MEMBERSHIPS	3,938	4,220	4,097	2,414	3,500	7,100	3,600	102.9%
100-4220-230	TRAVEL	3,374	3,868	5,717	2,012	6,100	6,350	250	4.1%
100-4220-240	OFFICE EXPENSE	2,710	3,035	2,536	3,249	3,000	3,700	700	23.3%
100-4220-250	EQUIPMENT SUPPLIES & MAINT	41,348	35,904	35,769	37,666	60,000	60,000	-	0.0%
100-4220-251	NON-CAPITALIZED EQUIPMENT	3,739	7,576	-	-	-	-	-	0.0%
100-4220-255	WILDLAND FIRE EQUIP & SUPPLIES	6,536	1,583	7,108	5,089	6,000	8,200	2,200	36.7%
100-4220-270	UTILITIES	9	1,246	457	1,895	3,500	3,500	-	0.0%
100-4220-280	COMMUNICATIONS	5,623	6,135	5,770	3,983	6,400	2,100	(4,300)	-67.2%
100-4220-311	SOFTWARE	1,977	2,765	3,285	2,877	5,500	1,000	(4,500)	-81.8%
100-4220-315	PROF & TECH-MEDICAL	1,135	67	484	1,600	2,500	3,200	700	28.0%
100-4220-330	EDUCATION & TRAINING	3,391	2,449	2,304	1,480	3,400	3,550	150	4.4%
100-4220-450	HAZARD/MATERIALS SUPPLIES	4,614	3,276	2,857	3,938	5,000	5,000	-	0.0%
100-4220-451	TECHNICAL RESCUE MATERIALS/SUP	3,623	450	5,850	1,900	2,000	2,000	-	0.0%
100-4220-480	SPECIAL GRANT EXPENSE -LEPC	982	-	-	-	4,000	4,000	-	0.0%
100-4220-481	UNIFORMS AND SUPPLIES	-	2,599	1,376	4,395	5,000	4,000	(1,000)	-20.0%
100-4220-486	FIRE PREVENTION PROMO-SUPPLIES	640	50	287	509	500	1,000	500	100.0%
100-4220-510	WILDLAND FIRE MITIGATION FUND	-	-	-	-	-	45,000	45,000	0.0%
100-4220-610	MISC SUPPLIES/Recognition	7,971	7,920	9,898	-	10,000	10,000	-	0.0%
100-4220-620	MISC SERVICES	406	483	89	273	1,000	1,000	-	0.0%
100-4220-625	MISC SERVICES - AIR COMPRESSOR	4,080	2,969	5,999	6,835	6,500	7,500	1,000	15.4%
100-4220-630	RANGE FIRE SUPPRESSION	16,200	13,695	-	-	25,000	25,000	-	0.0%
100-4220-631	OTHER FIRE 100% REIMBURSABLE	1,695	3,420	49,464	(61)	15,000	15,000	-	0.0%
100-4220-632	STATE FIRE WARDEN COST SHARE	276	15,374	35,424	-	31,600	36,000	4,400	13.9%
100-4220-720	BUILDINGS	63,318	54,106	123,595	9,843	10,000	5,000	(5,000)	-50.0%
100-4220-740	CAPITALIZED EQUIPMENT	35,621	92,317	357,626	708,182	750,100	53,200	(696,900)	-92.9%
<b>Total Fire</b>		<b>554,177</b>	<b>624,627</b>	<b>1,033,479</b>	<b>1,183,912</b>	<b>1,652,600</b>	<b>1,036,300</b>	<b>(616,300)</b>	<b>-37.3%</b>
<b>Bee Inspection</b>									
100-4242-200	MATERIAL SUPPLIES & SERVICE	2,500	2,500	2,500	-	2,500	2,500	-	0.0%
<b>Total Bee Inspection</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>0.0%</b>
<b>Public Health</b>									
100-4310-481	BEAR RIVER MENTAL HEALTH SERVC	293,862	298,810	320,517	160,259	320,600	320,600	-	0.0%
<b>Total Public Health</b>		<b>293,862</b>	<b>298,810</b>	<b>320,517</b>	<b>160,259</b>	<b>320,600</b>	<b>320,600</b>	<b>-</b>	<b>0.0%</b>
<b>Public Welfare</b>									
100-4340-485	SUNSHINE TERRACE	65,000	65,000	65,000	65,000	65,000	80,000	15,000	23.1%
100-4340-486	MISC POOR & INDIGENT	-	1,202	-	-	2,800	2,800	-	0.0%
<b>Total Public Welfare</b>		<b>65,000</b>	<b>66,202</b>	<b>65,000</b>	<b>65,000</b>	<b>67,800</b>	<b>82,800</b>	<b>15,000</b>	<b>22.1%</b>
<b>Fairgrounds</b>									
100-4511-110	FULL TIME EMPLOYEES	78,538	82,534	163,824	132,705	211,700	182,600	(29,100)	-13.7%
100-4511-115	OVERTIME	1,172	1,602	2,177	3,099	3,000	3,000	-	0.0%
100-4511-120	PART TIME EMPLOYEES	46,575	41,537	25,110	25,685	38,600	66,300	27,700	71.8%
100-4511-125	SEASONAL EMPLOYEES	-	-	19,595	4,140	11,200	12,900	1,700	15.2%
100-4511-130	EMPLOYEE BENEFITS	59,831	47,048	84,574	71,882	119,300	110,300	(9,000)	-7.5%
100-4511-142	OTHER PAY	3,584	3,753	2,688	2,031	4,500	4,500	-	0.0%
100-4511-210	SUBSCRIPTIONS & MEMBERSHIPS	16	-	-	350	200	-	(200)	-100.0%
100-4511-230	TRAVEL	644	91	175	219	500	-	(500)	-100.0%
100-4511-240	OFFICE EXPENSE & SUPPLIES	4,447	4,936	6,783	3,941	4,600	7,300	2,700	58.7%
100-4511-250	EQUIPMENT SUPPLIES & MAINT	27,486	29,040	26,670	29,687	40,200	39,600	(600)	-1.5%
100-4511-260	BUILDING & GROUNDS	55,831	63,173	69,740	45,485	54,200	88,400	34,200	63.1%
100-4511-270	UTILITIES	70,859	69,556	81,681	63,958	109,000	94,000	(15,000)	-13.8%
100-4511-271	UTILITIES - EVENT CENTER	-	-	-	17,620	24,000	45,500	21,500	89.6%
100-4511-280	COMMUNICATIONS	3,484	3,711	6,934	14,115	18,400	17,600	(800)	-4.3%
100-4511-290	ADVERTISING	-	-	-	357	1,000	-	(1,000)	-100.0%
100-4511-311	SOFTWARE	-	-	-	2,461	8,000	4,500	(3,500)	-43.8%
100-4511-620	MISC SERVICES	7,481	8,875	16,673	23,661	32,800	33,000	200	0.6%
100-4511-720	BUILDINGS	-	69,010	-	-	241,800	-	(241,800)	-100.0%
100-4511-730	IMPROVEMENTS	16,663	-	3,623	20,285	119,900	-	(119,900)	-100.0%
100-4511-740	CAPITALIZED EQUIPMENT	85,440	79,608	373,119	218,218	317,800	177,200	(140,600)	-44.2%
<b>Total Fairgrounds</b>		<b>462,051</b>	<b>504,474</b>	<b>883,366</b>	<b>679,899</b>	<b>1,360,700</b>	<b>886,700</b>	<b>(474,000)</b>	<b>-34.8%</b>
<b>Communications</b>									
100-4560-250	EQUIP REPAIR & MAINT-TV TRANS	-	452	473	4,010	500	2,800	2,300	460.0%
100-4560-270	UTILITIES	5,293	5,011	5,385	3,797	5,400	5,600	200	3.7%





**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
100-4560-491	TV TRANSLATOR	6,732	6,732	6,732	3,366	6,800	7,200	400	-5.9%
<b>Total Communications</b>		12,025	12,195	12,590	11,173	12,700	15,600	2,900	22.8%
<b>Library</b>									
100-4581-120	PART TIME EMPLOYEES	36,198	37,180	38,400	28,301	49,300	52,000	2,700	5.5%
100-4581-130	EMPLOYEE BENEFITS	3,120	3,170	3,223	2,382	4,000	4,300	300	7.5%
100-4581-210	SUBSCRIPTION & MEMBERSHIPS	65	16	-	-	-	-	-	0.0%
100-4581-240	OFFICE EXPENSE & SUPPLIES	1,961	845	2,788	595	3,500	3,500	-	0.0%
100-4581-250	EQUIP SUPPLIES & MAINT	-	21,343	-	-	-	-	-	0.0%
100-4581-251	NON CAPITALIZED EQUIPMENT	-	100	-	-	500	500	-	0.0%
100-4581-280	COMMUNICATIONS	1,610	2,068	2,529	1,536	3,000	2,600	(400)	-13.3%
100-4581-330	EDUCATION & TRAINING	68	-	-	-	-	-	-	0.0%
100-4581-485	LIB. MATERIALS-BOOK COLLECTION	11,528	9,070	23,011	18,681	43,000	30,000	(13,000)	-30.2%
100-4581-610	MISC SUPPLIES	1,056	3,818	26	130	200	1,000	800	400.0%
100-4581-620	MISC SERVICES	10	45	3,543	1,932	2,200	15,800	13,600	618.2%
<b>Total Library</b>		55,616	77,655	73,520	53,557	105,700	109,700	4,000	3.8%
<b>USU Extension Services</b>									
100-4610-110	FULL TIME EMPLOYEES	-	165	(80)	-	-	-	-	0.0%
100-4610-115	OVERTIME	-	-	58	-	-	-	-	0.0%
100-4610-120	PART TIME EMPLOYEES	26,009	26,345	34,147	372	26,900	28,400	1,500	5.6%
100-4610-130	EMPLOYEE BENEFITS	2,243	2,325	3,057	32	2,500	2,600	100	4.0%
100-4610-210	SUBSCRIPTIONS & MEMBERSHIPS	736	786	1,022	-	1,000	1,000	-	0.0%
100-4610-230	TRAVEL-AG AGENT	2,041	3,641	4,632	-	4,200	4,200	-	0.0%
100-4610-231	TRAVEL-FAMILY CONSUMER SCIENCE	2,180	3,250	3,110	-	4,200	4,200	-	0.0%
100-4610-232	TRAVEL -4H AGENT	4,193	2,745	4,894	-	4,200	4,200	-	0.0%
100-4610-234	TRAVEL-HORTICULTURAL AGENT	725	1,436	3,888	-	4,200	4,200	-	0.0%
100-4610-235	TRAVEL - 4H LATINO PROGRAMS	4	2,995	999	-	1,000	1,000	-	0.0%
100-4610-240	OFFICE EXPENSE	6,541	6,622	7,605	191	6,800	6,800	-	0.0%
100-4610-241	POSTAGE FROM USU	2,375	1,810	4,034	1,425	2,500	-	(2,500)	100.0%
100-4610-250	EQUIPMENT SUPPLIES & MAINT	6,908	4,626	6,077	-	7,300	7,300	-	0.0%
100-4610-251	NON-CAPITALIZED EQUIPMENT	1,428	-	1,241	(780)	1,500	1,500	-	0.0%
100-4610-280	COMMUNICATIONS	3,816	4,981	5,172	343	4,400	4,400	-	0.0%
100-4610-290	RENTAL FACILITIES OR EQUIPMENT	-	6,706	360	-	500	500	-	0.0%
100-4610-310	PROFESSIONAL & TECHNICAL	450	300	1,160	-	800	800	-	0.0%
100-4610-381	FOOD & DEMONSTRATIONS	4,485	4,974	5,317	-	5,000	5,000	-	0.0%
100-4610-481	VOLUNTEER/INTERN EXPENSE	1,502	1,976	1,764	-	2,000	2,000	-	0.0%
100-4610-610	MISC SUPPLIES-BULLETINS	138	145	224	-	300	300	-	0.0%
100-4610-621	MISCELLANEOUS SERVICES	4,977	4,485	5,478	-	5,000	5,000	-	0.0%
100-4610-622	CONTRACT SERV w/USU -4H ASSIST	-	-	58,667	21,323	66,300	66,300	-	0.0%
100-4610-623	CONTRACT SERV W/USU SECRETARY	76,961	76,080	78,646	21,323	88,800	88,800	-	0.0%
100-4610-630	4-H CLUB	4,952	1,913	4,872	-	5,500	5,500	-	0.0%
100-4610-631	DAIRY HERD TRANSPORTATION	600	600	600	-	600	600	-	0.0%
<b>Total USU Extension Services</b>		153,264	158,906	236,944	44,229	245,500	244,600	(900)	-0.4%
<b>Fair</b>									
100-4620-110	FULL TIME EMPLOYEES	-	2,348	-	625	-	-	-	0.0%
100-4620-115	OVERTIME	4,445	4,610	2,958	3,087	4,000	8,000	4,000	100.0%
100-4620-120	PART TIME EMPLOYEES	11,815	353	2,085	-	-	-	-	0.0%
100-4620-125	SEASONAL EMPLOYEES	-	969	7,992	14,699	9,600	9,600	-	0.0%
100-4620-130	EMPLOYEE BENEFITS	1,874	2,399	925	2,004	1,200	1,600	400	33.3%
100-4620-210	SUBSCRIPTIONS & MEMBERSHIPS	75	75	825	75	900	1,000	100	11.1%
100-4620-221	ADVERTISING	4,117	8,200	11,476	12,265	15,000	8,500	(6,500)	-43.3%
100-4620-230	TRAVEL	310	48	2,473	195	500	1,500	1,000	200.0%
100-4620-240	OFFICE EXPENSE	398	692	1,398	2,369	800	1,500	700	87.5%
100-4620-250	EQUIPMENT SUPPLIES & MAINT	22,149	25,834	32,700	35,044	30,000	26,700	(3,300)	-11.0%
100-4620-251	NON-CAPITALIZED EQUIPMENT	-	-	-	-	-	500	500	0.0%
100-4620-280	COMMUNICATIONS	-	-	50	-	200	200	-	0.0%
100-4620-290	PRIZE MONEY & TROPHY	34,686	32,225	36,829	26,966	43,000	43,000	-	0.0%
100-4620-311	SOFTWARE	-	-	-	-	-	1,300	1,300	0.0%
100-4620-480	ENTERTAINMENT	9,900	10,311	14,805	5,900	14,000	14,000	-	0.0%
100-4620-486	UNIFORMS AND SUPPLIES	-	-	-	-	-	1,500	1,500	0.0%
100-4620-610	MISCELLANEOUS SUPPLIES	-	-	-	-	-	1,000	1,000	0.0%
100-4620-620	SECURITY AND OTHER SERVICES	430	7,434	4,793	9,085	7,000	5,000	(2,000)	-28.6%
100-4620-621	MISC SERVICES - CARNIVAL CONTR	25,615	27,147	30,324	36,048	30,000	30,000	-	0.0%
100-4620-622	FAIR MANAGEMENT SERVICES	-	-	4,000	4,000	4,000	4,500	500	12.5%
<b>Total Fair</b>		115,814	122,645	153,633	152,362	160,200	159,400	(800)	-0.5%
<b>Rodeo</b>									
100-4621-110	FULL TIME EMPLOYEES	-	360	-	152	-	-	-	0.0%
100-4621-115	OVERTIME	2,896	101	736	497	1,000	1,000	-	0.0%
100-4621-120	PART TIME EMPLOYEES	1,111	644	2,085	-	-	-	-	0.0%
100-4621-125	SEASONAL EMPLOYEES	-	801	-	2,113	2,200	2,200	-	0.0%



**2020 TENTATIVE BUDGET**  
GENERAL FUND

Account	2016	2017	2018	2019 ADP	2019 Budget	2020 Tentative	Change	%
100-4621-130 EMPLOYEE BENEFITS	1,138	154	169	435	300	300	-	0.0%
100-4621-210 RODEO PRCA/WOMENS DUES	1,410	1,410	1,450	1,450	1,600	1,600	-	0.0%
100-4621-221 ADVERTISING	8,112	6,018	11,079	5,636	9,000	9,000	-	0.0%
100-4621-230 TRAVEL	1,232	1,599	6,127	-	2,500	7,500	5,000	200.0%
100-4621-240 OFFICE EXPENSE & SUPPLIES	4,017	3,978	4,763	2,108	2,000	2,300	300	15.0%
100-4621-250 EQUIPMENT SUPPLIES & MAINT	11,605	14,645	380	1,375	500	500	-	0.0%
100-4621-251 MINOR EQUIPMENT	-	-	143	-	-	500	500	0.0%
100-4621-290 PRIZE MONEY & TROPHIES	44,252	44,590	55,849	60,000	60,500	60,500	-	0.0%
100-4621-480 RODEO - SECURITY & JUDGES	1,510	1,510	2,265	2,265	2,200	2,200	-	0.0%
100-4621-481 RODEO QUEEN CONTEST EXPENSE	992	1,431	1,496	1,497	3,500	3,500	-	0.0%
100-4621-620 MISCELLANEOUS SERVICES	1,038	2,246	2,416	2,841	2,500	2,500	-	0.0%
100-4621-621 CONTRACTS	41,200	59,855	65,788	71,900	76,400	76,400	-	0.0%
100-4621-622 RODEO MANAGEMENT SERVICES	4,000	4,000	4,000	4,500	4,500	4,500	-	0.0%
100-4621-650 SPECIAL RODEO EVENTS	9,000	5,100	7,500	-	11,000	11,000	-	0.0%
<b>Total Rodeo</b>	<b>133,513</b>	<b>148,442</b>	<b>166,246</b>	<b>156,769</b>	<b>179,700</b>	<b>185,500</b>	<b>5,800</b>	<b>3.2%</b>
<b>State Fair</b>								
100-4625-200 STATE FAIR	751	-	-	-	1,000	1,000	-	0.0%
<b>Total State Fair</b>	<b>751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>0.0%</b>
<b>Ag Promotion</b>								
100-4630-581 SOIL CONSERVATION	6,000	6,000	6,000	3,000	6,000	6,000	-	0.0%
100-4630-586 WEATHER MODIFICATION	43,139	38,969	45,354	-	-	-	-	0.0%
<b>Total Ag Promotion</b>	<b>49,139</b>	<b>44,969</b>	<b>51,354</b>	<b>3,000</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>0.0%</b>
<b>Contributions</b>								
100-4800-910 CONTRIBUTION - CCEMS AUTHORITY	475,000	400,000	400,000	400,000	400,000	400,000	-	0.0%
100-4800-915 TRANSFER TO SR CITIZENS FUND	195,000	195,000	-	-	-	-	-	0.0%
100-4800-920 CONTRIBUTIONS TO OTHER UNITS	100,000	-	-	-	-	-	-	0.0%
100-4800-925 CONTRIBUTION - AIRPORT	80,000	80,000	80,000	80,000	80,000	80,000	-	0.0%
100-4800-931 TRANSFER TO DEBT SERV-BONDS	1,078,410	1,009,650	-	-	-	-	-	0.0%
100-4800-940 TRANSFER TO DEBT SERV-FIRE TRUC	113,895	113,897	-	-	-	-	-	0.0%
100-4800-950 CONTRIBUTIONS - RDA AGREEMENTS	481,451	395,740	344,047	-	550,000	550,000	-	0.0%
100-4800-990 CONTRIBUTION - FUND BALANCE	-	-	-	-	92,500	243,100	150,600	162.8%
<b>Total Contributions</b>	<b>2,523,756</b>	<b>2,194,287</b>	<b>824,047</b>	<b>480,000</b>	<b>1,122,500</b>	<b>1,273,100</b>	<b>150,600</b>	<b>13.4%</b>
<b>Transfers Out</b>								
100-4810-150 TRANSFER TO CLASS B ROAD	50,000	-	-	-	-	-	-	0.0%
100-4810-200 TRANSFER OUT - MUNICIPAL SERV	-	-	290,000	-	167,300	-	(167,300)	-100.0%
100-4810-240 TRANSFER OUT - COUNCIL ON AGE	-	-	240,000	-	291,900	292,000	100	0.0%
100-4810-250 TRANSFER OUT TO MSF	475,000	366,500	-	-	-	-	-	0.0%
100-4810-290 TRANSFER OUT - CJC	-	-	-	-	3,900	-	(3,900)	-100.0%
100-4810-310 TRANSFER OUT - DEBT SERVICE	-	-	1,402,600	-	1,501,700	1,642,800	141,100	9.4%
100-4810-400 TRANSFER OUT - CAPITAL PROJECT	-	-	730,000	-	350,000	-	(350,000)	-100.0%
<b>Total Transfers Out</b>	<b>525,000</b>	<b>366,500</b>	<b>2,662,600</b>	<b>-</b>	<b>2,314,800</b>	<b>1,934,800</b>	<b>(380,000)</b>	<b>-16.4%</b>
<b>Miscellaneous Expense</b>								
100-4960-117 PERFORMANCE BONUS	-	-	-	-	27,200	-	(27,200)	-100.0%
100-4960-130 MISC. PAYROLL TAXES	33,929	33,542	31,014	-	42,000	42,000	-	0.0%
100-4960-600 MISCELLANEOUS EXPENSE	255,209	214,406	213,940	61,155	157,900	140,000	(17,900)	-11.3%
100-4960-605 COMPENSATION RESERVE	-	-	-	-	-	-	-	0.0%
100-4960-620 MISC. INSURANCE CLAIMS	53	-	-	-	-	-	-	0.0%
100-4960-740 MISC. CAPITAL EQUIPMENT	-	-	-	121,816	174,100	-	(174,100)	-100.0%
<b>Total Miscellaneous Expense</b>	<b>289,191</b>	<b>247,948</b>	<b>244,954</b>	<b>182,971</b>	<b>401,200</b>	<b>182,000</b>	<b>(219,200)</b>	<b>-54.6%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 24,891,747</b>	<b>\$ 25,169,310</b>	<b>\$ 28,655,520</b>	<b>\$ 19,365,668</b>	<b>\$ 31,825,100</b>	<b>\$ 31,610,400</b>	<b>\$ (214,700)</b>	<b>-0.7%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ (651)</b>	<b>\$ 1,323,056</b>	<b>\$ 684,314</b>	<b>\$ (8,488,698)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
TAX ADMINISTRATION FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Property Taxes</b>								
150-31-21000 PRIOR YR TAXES - ASSESS & COLL	93,167	84,085	54,152	22,272	90,000	60,000	(30,000)	-33.3%
150-31-60000 MULTI-CO ASSESS & COLL	70,261	69,408	69,223	5,772	69,000	85,200	16,200	23.5%
150-31-62000 MULTI-COUNTY A&C - REDEMPTION	13,581	4,367	1,601	812	5,000	3,000	(2,000)	-40.0%
150-31-65000 COUNTY ASSESS & COLL	2,719,203	2,835,100	2,904,781	239,875	2,891,000	2,969,100	78,100	2.7%
150-31-71000 FEE-IN-LIEU - MULTICOUNTY A&C	5,360	5,070	4,994	3,244	5,000	4,500	(500)	-10.0%
150-31-72000 FEE-IN-LIEU - COUNTY A&C	196,965	195,887	203,741	135,905	200,000	200,000	-	0.0%
150-31-90000 PENALTIES AND INTEREST	-	-	2,779	1,427	1,000	2,000	1,000	100.0%
<b>Total Property Taxes</b>	<b>3,098,537</b>	<b>3,193,917</b>	<b>3,241,271</b>	<b>409,307</b>	<b>3,261,000</b>	<b>3,323,800</b>	<b>62,800</b>	<b>1.9%</b>
<b>Charges for Services</b>								
150-34-12000 RECORDER FEES	180,047	220,148	219,063	-	225,000	250,000	25,000	11.1%
150-34-18000 ONLINE ACCESS - PROPERTY TAXES	-	-	65,899	75,738	40,000	75,000	35,000	87.5%
150-34-96000 USTC - MOTOR VEHICLE CONTRACT	279,695	283,279	263,095	159,149	280,000	260,000	(20,000)	-7.1%
<b>Total Charges for Services</b>	<b>459,742</b>	<b>503,427</b>	<b>548,057</b>	<b>234,887</b>	<b>545,000</b>	<b>585,000</b>	<b>40,000</b>	<b>7.3%</b>
<b>Contributions and Transfers</b>								
150-38-72000 CONTRIBUTIONS-OTHER SOURCE A&C	3,500	3,500	1,750	-	-	-	-	0.0%
150-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	325,500	468,100	142,600	43.8%
150-38-90500 APP FUND BAL - PO CARRY OVER	-	-	-	-	1,300	-	(1,300)	-100.0%
<b>Total Contributions and Transfers</b>	<b>3,500</b>	<b>3,500</b>	<b>1,750</b>	<b>-</b>	<b>326,800</b>	<b>468,100</b>	<b>141,300</b>	<b>43.2%</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,561,779</b>	<b>\$ 3,700,844</b>	<b>\$ 3,791,078</b>	<b>\$ 644,194</b>	<b>\$ 4,132,800</b>	<b>\$ 4,376,900</b>	<b>\$ 244,100</b>	<b>5.9%</b>
<b>EXPENDITURES</b>								
<b>General Fund Allocations</b>								
150-4112-999 A&C ALLOC - COUNCIL 10%	13,018	13,355	16,368	10,017	13,700	14,200	500	3.6%
150-4131-999 A&C ALLOC - EXECUTIVE 15%	31,595	32,332	33,413	26,260	35,100	35,300	200	0.6%
150-4132-999 A&C ALLOC - FINANCE 10%	46,904	49,575	51,803	36,383	58,000	66,500	8,500	14.7%
150-4134-999 A&C ALLOC - HUMAN RESOURCE 15%	33,312	33,284	32,360	31,480	55,700	68,500	12,800	23.0%
150-4135-999 A&C ALLOC - GIS 60%	194,748	166,228	195,601	113,354	166,700	180,800	14,100	8.5%
150-4141-999 A&C ALLOC - AUDITOR 86%	116,115	126,809	114,183	100,233	171,500	172,600	1,100	0.6%
150-4144-999 A&C ALLOC - RECORDER 50%	98,422	123,495	125,832	88,002	179,700	193,400	13,700	7.6%
150-4145-999 A&C ALLOC - ATTORNEY 9%	125,905	138,829	157,109	103,281	159,200	164,300	5,100	3.2%
150-4150-999 A&C ALLOC - NON-DEPARTMNTL 10%	24,160	25,047	27,067	26,201	28,000	29,000	1,000	3.6%
150-4151-999 A&C ALLOC - MAIL & COPY 31%	3,058	2,975	2,842	1,824	3,100	3,200	100	3.2%
150-4160-999 A&C ALLOC - BLDG & GROUNDS 31%	74,214	83,298	137,935	69,548	130,700	141,800	11,100	8.5%
150-4191-999 A&C ALLOC - ADV & PROMOTNS 55%	5,827	3,426	1,434	126	3,300	3,900	600	18.2%
<b>Total General Fund Allocations</b>	<b>767,278</b>	<b>798,653</b>	<b>895,947</b>	<b>606,709</b>	<b>1,004,700</b>	<b>1,073,500</b>	<b>68,800</b>	<b>6.8%</b>
<b>Property Tax Software</b>								
150-4136-110 FULL TIME EMPLOYEES	241,794	246,797	257,324	188,439	268,800	283,400	14,600	5.4%
150-4136-130 EMPLOYEE BENEFITS	112,975	129,723	125,972	89,490	123,100	129,900	6,800	5.5%
150-4136-999 A&C ALLOCATION - 30%	344,940	353,119	363,766	257,984	413,700	419,300	5,600	1.4%
<b>Total Property Tax Software</b>	<b>699,709</b>	<b>729,639</b>	<b>747,062</b>	<b>535,913</b>	<b>805,600</b>	<b>832,600</b>	<b>27,000</b>	<b>3.4%</b>
<b>Treasurer</b>								
150-4143-110 FULL TIME EMPLOYEES	156,469	154,331	163,035	120,356	172,000	180,900	8,900	5.2%
150-4143-115 OVERTIME	1,042	2,433	2,193	265	1,700	1,800	100	5.9%
150-4143-120 PART TIME EMPLOYEES	576	-	-	-	-	-	-	0.0%
150-4143-125 SEASONAL EMPLOYEES	-	1,083	1,218	-	2,300	2,300	-	0.0%
150-4143-130 EMPLOYEE BENEFITS	64,921	70,911	76,813	55,474	75,200	81,400	6,200	8.2%
150-4143-210 SUBSCRIPTIONS & MEMBERSHIPS	3	-	-	-	100	100	-	0.0%
150-4143-230 TRAVEL	2,113	1,908	1,321	1,055	2,100	2,100	-	0.0%
150-4143-240 OFFICE EXPENSE	6,541	6,683	7,446	3,420	10,700	8,600	(2,100)	-19.6%
150-4143-250 EQUIPMENT SUPPLIES & MAINT	710	187	178	-	400	400	-	0.0%
150-4143-251 NON-CAPITALIZED EQUIPMENT	700	-	-	-	400	400	-	0.0%
150-4143-280 COMMUNICATIONS	1,089	1,101	1,094	264	1,600	1,600	-	0.0%
150-4143-310 PROFESSIONAL & TECHNICAL	2,691	656	-	-	800	800	-	0.0%
150-4143-311 SOFTWARE PACKAGES	-	-	-	-	-	-	-	0.0%
150-4143-510 INSURANCE	2,150	2,150	-	1,801	2,200	2,200	-	0.0%
150-4143-610 MISC SUPPLIES	-	32	-	-	200	200	-	0.0%
150-4143-620 PRINTING - THE DATA CENTER	29,386	27,447	34,678	13,888	35,000	37,800	2,800	8.0%
<b>Total Treasurer</b>	<b>268,391</b>	<b>268,922</b>	<b>287,976</b>	<b>196,523</b>	<b>304,700</b>	<b>320,600</b>	<b>15,900</b>	<b>5.2%</b>
<b>Assessor</b>								
150-4146-110 FULL TIME EMPLOYEES	827,583	847,154	884,612	634,208	947,800	1,004,300	56,500	6.0%
150-4146-115 OVERTIME	-	479	40	-	1,000	1,000	-	0.0%



**2020 TENTATIVE BUDGET**  
TAX ADMINISTRATION FUND

Account Title	2016	2017	2018	2019 (TD)	2019 Budget	2020 Tentative	Change	%
150-4146-120 PART TIME EMPLOYEES	-	-	-	-	2,000	2,000	-	0.0%
150-4146-130 EMPLOYEE BENEFITS	454,675	489,152	504,764	359,612	520,500	547,800	27,300	5.2%
150-4146-210 SUBSCRIPTIONS & MEMBERSHIPS	4,377	3,798	3,311	2,388	7,500	7,500	-	0.0%
150-4146-230 TRAVEL	13,213	9,599	10,034	6,311	13,000	13,000	-	0.0%
150-4146-240 OFFICE EXPENSE	16,825	19,402	17,815	10,210	25,000	25,500	500	2.0%
150-4146-250 EQUIPMENT SUPPLIES & MAINT	10,737	9,933	10,177	7,418	17,000	17,000	-	0.0%
150-4146-251 NON-CAPITALIZED EQUIPMENT	763	1,142	611	-	5,000	5,000	-	0.0%
150-4146-280 COMMUNICATIONS	4,979	5,059	5,077	1,245	8,000	8,000	-	0.0%
150-4146-310 PROFESSIONAL & TECHNICAL	527	1,981	5,038	-	20,000	20,000	-	0.0%
150-4146-311 COMPUTER SOFTWARE PACKAGES	-	-	-	-	30,000	30,000	-	0.0%
150-4146-320 PROFESSIONAL & TECHN ST AUDITS	12,387	12,200	11,845	11,040	14,000	14,000	-	0.0%
150-4146-510 INSURANCE	8,342	8,920	8,932	14,909	8,700	8,700	-	0.0%
150-4146-520 COLLECTION COSTS	-	74	81	-	1,000	1,000	-	0.0%
150-4146-620 MISC SERVICES	160,545	154,416	123,406	121,979	175,000	175,000	-	0.0%
150-4146-621 M V MAILOUT PROGRAM	71,903	75,594	76,475	51,059	60,000	65,000	5,000	8.3%
150-4146-740 CAPITALIZED EQUIPMENT	65,380	54,000	55,746	-	65,000	65,000	-	0.0%
<b>Total Assessor</b>	<b>1,652,236</b>	<b>1,692,903</b>	<b>1,717,964</b>	<b>1,220,379</b>	<b>1,920,500</b>	<b>2,009,800</b>	<b>89,300</b>	<b>4.6%</b>
<b>Contributions</b>								
150-4800-910 CONTRIB TO STWDE CAMA FEE	87,684	81,866	86,296	9,375	79,000	85,500	6,500	8.2%
150-4800-992 CONTRIBUTION - FUND BALANCE	-	-	-	-	-	-	-	0.0%
<b>Total Contributions</b>	<b>87,684</b>	<b>81,866</b>	<b>86,296</b>	<b>9,375</b>	<b>79,000</b>	<b>85,500</b>	<b>6,500</b>	<b>8.2%</b>
<b>Miscellaneous Expense</b>								
150-4960-326 SECTION CORNERS	-	-	-	-	-	48,900	48,900	0.0%
150-4960-600 SUNDRY EXPENSE	-	998	1,000	-	-	6,000	6,000	0.0%
<b>Total Miscellaneous Expense</b>	<b>-</b>	<b>998</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>54,900</b>	<b>54,900</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,475,298</b>	<b>\$ 3,572,981</b>	<b>\$ 3,736,245</b>	<b>\$ 2,568,899</b>	<b>\$ 4,114,500</b>	<b>\$ 4,376,900</b>	<b>\$ 262,400</b>	<b>6.4%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 86,481</b>	<b>\$ 127,363</b>	<b>\$ 54,833</b>	<b>\$ (1,924,705)</b>	<b>\$ 18,300</b>	<b>\$ -</b>	<b>\$ (18,300)</b>	<b>-100.0%</b>



**2020 TENTATIVE BUDGET**  
MUNICIPAL SERVICES FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Sales Taxes</b>								
200-31-30000 SALES & USE TAX	818,967	863,556	891,895	473,287	929,400	957,000	27,600	3.0%
200-31-30100 SALES TAX - TRANSPORTATION	-	-	1,144,854	2,031,327	2,732,000	1,703,000	(1,029,000)	-37.7%
200-31-41000 FRANCHISE TAX	5,076	3,751	4,189	7,979	5,000	5,000	-	0.0%
<b>Total Sales Taxes</b>	<b>824,043</b>	<b>867,307</b>	<b>2,040,938</b>	<b>2,512,593</b>	<b>3,666,400</b>	<b>2,665,000</b>	<b>(1,001,400)</b>	<b>-27.3%</b>
<b>Licenses and Permits</b>								
200-32-10000 BUSINESS LICENSES	20,190	19,900	20,370	19,890	20,000	20,000	-	0.0%
200-32-13000 ZONING & SUBDIVISION	45,913	56,453	56,886	30,014	82,400	70,000	(12,400)	-15.0%
200-32-15000 PUBLIC LAND CORNER PRES. FUND	2,790	2,945	4,720	3,720	2,500	2,500	-	0.0%
200-32-17000 ENCROACHMENT PERMIT FEE	7,240	7,780	7,710	2,900	4,800	4,300	(500)	-10.4%
200-32-21000 BUILDING PERMITS	671,806	818,870	951,531	794,759	780,500	855,000	74,500	9.5%
200-32-21100 PLAN CHECKING FEES	132,464	138,394	168,352	158,302	125,000	150,000	25,000	20.0%
200-32-21200 1% SURCHARGE BUILDING PERMITS	1,494	2,507	-	-	-	-	-	0.0%
200-32-25000 ANIMAL LICENSES	1,650	1,630	1,350	1,280	1,700	1,700	-	0.0%
<b>Total Licenses and Permits</b>	<b>883,547</b>	<b>1,048,479</b>	<b>1,210,919</b>	<b>1,010,865</b>	<b>1,016,900</b>	<b>1,103,500</b>	<b>86,600</b>	<b>8.5%</b>
<b>Intergovernmental</b>								
200-33-12100 FEDERAL AWARDS - PILT	708,390	723,571	766,719	759,719	780,000	804,000	24,000	3.1%
200-33-12300 FEDERAL AWARDS - FHWA - ROADS	-	-	-	-	-	-	-	0.0%
200-33-12310 FEDERAL AWARDS - FHWA - TRAILS	-	-	904	-	-	-	-	0.0%
200-33-12400 FEDERAL AWARDS - NRCS	-	-	1,401,949	-	-	-	-	0.0%
200-33-12500 FEDERAL AWARDS - FEMA	-	-	63,308	654,385	1,200,000	-	(1,200,000)	-100.0%
200-33-12900 FEDERAL GRANTS - WEED	-	-	-	-	3,000	8,000	5,000	166.7%
200-33-14500 FEDERAL - EDRR KNAPEWEED	6,000	6,000	3,000	-	-	-	-	0.0%
200-33-44100 STATE AWARDS - PILT	9,073	9,160	9,161	-	9,000	9,200	200	2.2%
200-33-44200 STATE AWARDS - CLASS B ROADS	1,552,495	1,704,877	1,795,027	551,409	1,720,000	1,979,000	259,000	15.1%
200-33-44250 STATE - INVASIVE SPECIES	55,000	90,000	100,000	29,000	-	-	-	0.0%
200-33-44255 STATE - FORESTRY FIRE ST LANDS	10,000	32,244	-	-	-	-	-	0.0%
200-33-44300 STATE AWARDS - UDOT - ROADS	-	-	-	-	-	-	-	0.0%
200-33-44310 STATE AWARDS - UDOT - TRAILS	-	-	5,000	-	477,200	-	(477,200)	-100.0%
200-33-44510 STATE - PHRAGMITES	-	-	19,000	-	-	-	-	0.0%
200-33-44900 STATE AWARDS - WEED	-	-	-	-	146,500	151,000	4,500	3.1%
200-33-44910 STATE AWARDS - TRAILS	-	-	54,169	(49,473)	80,000	-	(80,000)	-100.0%
200-33-44990 STATE AWARDS - OTHER	-	52,281	6,000	7,000	351,000	6,000	(345,000)	-98.3%
200-33-70110 GRANTS OTHER - LOCAL UNITS	-	-	-	-	17,000	-	(17,000)	-100.0%
<b>Total Intergovernmental</b>	<b>2,340,958</b>	<b>2,618,133</b>	<b>4,224,237</b>	<b>1,952,040</b>	<b>4,783,700</b>	<b>2,957,200</b>	<b>(1,826,500)</b>	<b>-38.2%</b>
<b>Charges for Services</b>								
200-34-13100 SUBDIVISION ENGINEERING REVIEW	2,304	1,184	5,226	20	-	-	-	0.0%
200-34-19000 BUILDING INSPECT - CONTRACTS	157,898	94,181	31,040	84,000	96,000	32,000	(64,000)	-66.7%
200-34-22000 COUNTY WIDE PLANNING	46,457	44,979	48,502	-	46,500	46,500	-	0.0%
200-34-22500 TRAIL COORDINATOR FEES	60,819	43,150	47,412	46,780	46,000	125,000	79,000	171.7%
200-34-25000 FOREST SERV LAW ENF CONTRACT	-	38,984	-	-	-	-	-	0.0%
200-34-32100 ROAD CONTRACTS - MUNICIPAL	176,168	293,029	593,551	445,512	712,500	597,500	(115,000)	-16.1%
200-34-32200 ROAD CONTRACTS - RSSD	188,500	180,320	-	-	-	120,000	120,000	0.0%
200-34-32300 ROAD CONTRACTS - OTHER	270	2,165	-	-	-	-	-	0.0%
200-34-35100 WEED CONTRACTS - MUNICIPAL	105,112	112,104	184,519	28,792	37,500	37,500	-	0.0%
200-34-35200 WEED CONTRACTS - CANAL	-	-	-	-	49,200	49,200	-	0.0%
200-34-35300 WEED CONTRACTS - LAND OWNERS	-	-	160	100,993	110,000	115,000	5,000	4.5%
200-34-56000 ANIMAL CTRL FEES - PRED MATCH	12,550	6,000	6,000	6,000	6,000	6,000	-	0.0%
<b>Total Charges for Services</b>	<b>750,078</b>	<b>816,096</b>	<b>916,410</b>	<b>712,097</b>	<b>1,103,700</b>	<b>1,128,700</b>	<b>25,000</b>	<b>2.3%</b>
<b>Miscellaneous Revenue</b>								
200-36-11000 INTEREST - CLASS B ROADS	-	18,323	-	-	80,000	80,000	-	0.0%
200-36-80000 GARBAGE / WEED - PASSED DUE	61,486	40,206	28,005	5,306	40,000	30,000	(10,000)	-25.0%
200-36-90000 SUNDRY REVENUE	158,022	22,714	16,831	692	5,000	5,000	-	0.0%
200-36-95000 LEASE PROCEEDS	-	173,226	217,138	-	-	-	-	0.0%
<b>Total Miscellaneous Revenue</b>	<b>219,508</b>	<b>254,469</b>	<b>261,974</b>	<b>5,998</b>	<b>125,000</b>	<b>115,000</b>	<b>(10,000)</b>	<b>-8.0%</b>
<b>Sale of Assets</b>								
200-36-50100 SALE OF ASSETS - ROAD	-	-	-	119	-	-	-	0.0%
200-36-50200 SALE OF ASSETS - WEED	-	-	-	-	8,500	-	(8,500)	-100.0%
200-36-50990 SALE OF ASSETS - OTHER	-	3,305	-	-	-	-	-	0.0%
200-36-51100 SALE OF CAPITAL ASSETS - ROAD	103,193	382,365	46,000	120,000	173,000	75,000	(98,000)	-56.6%
200-36-51200 SALE OF CAPITAL ASSETS - WEED	-	-	4,776	-	-	5,500	5,500	0.0%
200-36-51990 SALE OF CAPITAL ASSETS - OTHER	-	-	7,817	98,800	139,000	105,000	(34,000)	-24.5%
<b>Total Sale of Assets</b>	<b>103,193</b>	<b>385,670</b>	<b>58,593</b>	<b>218,919</b>	<b>320,500</b>	<b>185,500</b>	<b>(135,000)</b>	<b>-42.1%</b>



**2020 TENTATIVE BUDGET**  
MUNICIPAL SERVICES FUND

Account Title	2016	2017	2018	2019 A/D	2019 Budget	2020 Tentative	Change	%
<b>Contributions and Transfers</b>								
200-38-10100 TRANSFER IN - GENERAL FUND	475,000	366,500	290,000	-	167,300	-	(167,300)	-100.0%
200-38-10240 TRANSFER IN - SENIOR CENTER	-	-	-	-	-	-	-	0.0%
200-38-10260 TRANSFER IN - RESTAURANT TAX	35,000	-	-	-	80,000	-	(80,000)	-100.0%
200-38-10265 TRANSFER IN - RAPZ TAX FUND	-	-	65,700	-	78,200	45,000	(33,200)	-42.5%
200-38-10268 TRANSFER IN - CCCOG FUND	-	-	118,958	-	-	518,200	518,200	0.0%
200-38-10460 TRANSFER IN - CAPITAL ROADS	200,000	-	82,847	-	-	-	-	0.0%
200-38-10720 TRANSFER IN - RSSD	-	-	78,500	148,500	148,500	-	(148,500)	-100.0%
200-38-20000 CONTRIBUTIONS - MISC PUBLIC	-	6,000	6,000	6,000	6,000	6,000	-	0.0%
200-38-24780 PUBLIC CONTRIBUTIONS - TRAILS	618	24	244	-	-	-	-	0.0%
200-38-71000 TRANSFERS IN - CLASS B REIMB	50,000	-	-	-	-	-	-	0.0%
200-38-75000 TRANSFERS FROM OTHER FUNDS	-	-	4,703	-	-	-	-	0.0%
200-38-76000 TRANSFER FROM RAPZ TAX	24,973	46,567	-	-	-	-	-	0.0%
200-38-90000 APPROP. FUND BALANCE - ROADS	-	-	-	-	-	350,000	350,000	0.0%
200-38-90500 APP FUND BAL - ROADS - PO	-	-	-	-	1,236,800	-	(1,236,800)	-100.0%
200-38-92000 APPROP FUND BALANCE - MSF	-	-	-	-	2,293,300	227,100	(2,066,200)	-90.1%
200-38-92500 APP FUND BAL - MSF - PO	-	-	-	-	262,000	-	(262,000)	-100.0%
200-38-93000 APPR FUND BALANCE - PARKS/REC	-	-	-	-	41,000	-	(41,000)	-100.0%
200-38-93500 APP FUND BAL - PARK/REC - PO	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	<b>785,591</b>	<b>419,091</b>	<b>646,952</b>	<b>154,500</b>	<b>4,313,100</b>	<b>1,146,300</b>	<b>(3,166,800)</b>	<b>-73.4%</b>
<b>TOTAL REVENUES</b>	<b>\$ 5,906,918</b>	<b>\$ 6,409,245</b>	<b>\$ 9,360,023</b>	<b>\$ 6,567,012</b>	<b>\$ 15,329,300</b>	<b>\$ 9,301,200</b>	<b>\$ (6,028,100)</b>	<b>-39.3%</b>
<b>EXPENDITURES</b>								
<b>Zoning</b>								
200-4180-110 FULL TIME EMPLOYEES	173,672	177,383	197,834	154,606	289,600	309,800	20,200	7.0%
200-4180-115 OVERTIME	-	128	3,229	-	-	-	-	0.0%
200-4180-120 PART TIME EMPLOYEES	9,973	2,842	-	6,342	17,700	17,700	-	0.0%
200-4180-130 EMPLOYEE BENEFITS	90,207	99,607	118,949	87,750	172,800	182,500	9,700	5.6%
200-4180-210 SUBSCRIPTION & MEMBERSHIPS	2,455	1,849	2,208	1,933	1,900	2,500	600	31.6%
200-4180-220 PUBLIC NOTICES	2,829	3,427	2,722	2,020	3,000	3,000	-	0.0%
200-4180-230 TRAVEL-SEMINARS	6,147	11,450	15,510	17,779	22,200	21,900	(300)	-1.4%
200-4180-240 OFFICE EXPENSE	4,259	3,557	2,826	1,774	3,500	3,500	-	0.0%
200-4180-250 EQUIPMENT SUPPLIES & MAINT	2,202	2,048	1,908	3,419	9,100	2,300	(6,800)	-74.7%
200-4180-251 NON CAPITALIZED EQUIPMENT	163	-	1,978	1,992	2,000	3,000	1,000	50.0%
200-4180-280 COMMUNICATIONS	2,458	2,381	2,239	1,058	2,500	2,500	-	0.0%
200-4180-310 PROF & TECHNICAL - ZONING	5,081	50,133	-	-	305,000	30,000	(275,000)	-90.2%
200-4180-315 PROF & TECH - ENGINEER REVIEWS	12,367	8,379	-	-	-	-	-	0.0%
200-4180-320 PROF & TECH - SURVEY REVIEWS	49,880	49,956	-	-	-	-	-	0.0%
200-4180-322 PROF & TECH - FIELD SURVEYS	790	4,058	-	-	-	-	-	0.0%
200-4180-324 PROF & TECH - SECTION CORNERS	65,063	64,900	-	-	-	-	-	0.0%
200-4180-510 INSURANCE	1,227	1,312	1,314	3,534	3,600	-	(3,600)	-100.0%
200-4180-620 MISC SERVICES	5,011	3,624	5,394	3,306	4,000	6,100	2,100	52.5%
200-4180-622 CITY MANAGERS ASSOCIATION	1,393	1,133	1,005	690	1,500	2,000	500	33.3%
200-4180-624 CACHE PLANNER'S ASSOCIATION	(835)	1,349	2,151	(1,050)	2,500	2,500	-	0.0%
<b>Total Zoning</b>	<b>434,342</b>	<b>489,516</b>	<b>359,267</b>	<b>285,153</b>	<b>840,900</b>	<b>589,300</b>	<b>(251,600)</b>	<b>-29.9%</b>
<b>Building Inspection</b>								
200-4241-110 FULL TIME EMPLOYEES	300,390	353,523	392,227	225,939	363,300	397,900	34,600	9.5%
200-4241-115 OVERTIME	-	-	-	282	20,000	-	(20,000)	-100.0%
200-4241-120 PART TIME EMPLOYEES	-	1,872	-	-	1,000	-	(1,000)	-100.0%
200-4241-125 SEASONAL EMPLOYEES	-	-	-	5,120	15,000	34,800	19,800	132.0%
200-4241-130 EMPLOYEE BENEFITS	156,020	200,385	214,500	128,999	223,000	211,800	(11,200)	-5.0%
200-4241-210 SUBSCRIPTIONS & MEMBERSHIPS	630	848	765	595	1,500	1,500	-	0.0%
200-4241-230 TRAVEL & SEMINARS	6,452	9,475	10,243	8,913	17,900	17,900	-	0.0%
200-4241-240 OFFICE EXPENSE	7,326	11,823	7,548	3,985	6,500	3,500	(3,000)	-46.2%
200-4241-250 EQUIPMENT SUPPLIES & MAINT	8,414	9,417	15,092	7,262	16,800	14,500	(2,300)	-13.7%
200-4241-251 NON CAPITALIZED EQUIPMENT	5,083	149	-	-	1,000	1,500	500	50.0%
200-4241-280 COMMUNICATIONS	3,342	3,939	3,774	2,600	3,800	4,200	400	10.5%
200-4241-310 PROFESSIONAL & TECHNICAL	15,991	18,890	14,910	7,959	30,000	30,000	-	0.0%
200-4241-311 SOFTWARE	3,587	-	-	-	3,000	500	(2,500)	-83.3%
200-4241-510 INSURANCE	2,454	2,624	2,627	6,010	6,100	2,600	(3,500)	-57.4%
200-4241-620 MISC SERVICES	-	35	-	-	-	-	-	0.0%
200-4241-621 1% SURCHARGE PASS-THROUGH	-	-	(2,327)	(5,320)	-	-	-	0.0%
200-4241-740 CAPITALIZED EQUIPMENT	67,983	33,562	75,399	103,722	180,100	114,000	(66,100)	-36.7%
<b>Total Building Inspection</b>	<b>577,672</b>	<b>646,542</b>	<b>734,758</b>	<b>496,066</b>	<b>889,000</b>	<b>834,700</b>	<b>(54,300)</b>	<b>-6.1%</b>
<b>Road</b>								
200-4415-110 FULL TIME EMPLOYEES	676,946	726,985	834,730	602,034	899,400	977,400	78,000	8.7%
200-4415-115 OVERTIME	8,730	35,961	31,296	26,227	25,000	15,000	(10,000)	-40.0%
200-4415-120 PART TIME EMPLOYEES	57,452	14,576	16,274	8,625	19,700	20,200	500	2.5%



**2020 TENTATIVE BUDGET**  
MUNICIPAL SERVICES FUND

ACCOUNT	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
200-4415-125	SEASONAL EMPLOYEES	-	48,909	108,203	117,158	124,000	129,100	5,100	4.1%
200-4415-130	EMPLOYEE BENEFITS	380,199	427,100	512,832	350,477	514,000	543,200	29,200	5.7%
200-4415-140	UNIFORM ALLOWANCE	5,805	6,990	8,450	6,579	6,800	6,800	-	0.0%
200-4415-210	SUBSCRIPTIONS & MEMBERSHIPS	216	216	225	225	800	800	-	0.0%
200-4415-230	TRAVEL & TRAINING	6,602	8,313	4,524	4,999	8,000	8,000	-	0.0%
200-4415-240	OFFICE SUPPLIES & EXPENSE	9,660	11,937	8,961	6,528	11,000	11,000	-	0.0%
200-4415-250	EQUIPMENT SUPPLIES & MAINT	174,641	223,621	205,158	208,051	261,000	191,000	(70,000)	-26.8%
200-4415-251	NON-CAPITALIZED EQUIPMENT	46,086	55,542	82,192	35,241	41,000	30,500	(10,500)	-25.6%
200-4415-254	FUEL	102,174	157,615	205,283	135,260	210,000	210,000	-	0.0%
200-4415-270	UTILITIES	24,109	20,725	22,764	14,499	22,000	22,000	-	0.0%
200-4415-280	COMMUNICATIONS	10,312	18,485	14,311	10,264	16,200	19,000	2,800	17.3%
200-4415-290	ROAD SIGNING	34,525	25,354	26,129	26,525	64,800	42,500	(22,300)	-34.4%
200-4415-310	PROF & TECH -ENGINEER. & ADMIN	15,477	200,319	-	-	-	-	-	0.0%
200-4415-311	SOFTWARE PACKAGES	4,500	4,500	4,500	-	4,500	4,500	-	0.0%
200-4415-410	ROAD MAINTENANCE	3,771	31,045	89,939	34,736	116,500	90,000	(26,500)	-22.7%
200-4415-412	CHIP & SEAL ROADS - COUNTY	368,655	343,672	370,797	540,828	576,000	530,000	(46,000)	-8.0%
200-4415-414	CHIP & SEAL ROADS - MUNICIPAL	100,531	171,616	309,189	372,414	420,000	350,000	(70,000)	-16.7%
200-4415-416	ROAD SALT	113,159	121,052	29,438	31,346	148,900	85,000	(63,900)	-42.9%
200-4415-418	ASPHALT & CONCRETE	298,796	521,064	421,539	257,741	394,800	375,000	(19,800)	-5.0%
200-4415-420	ROAD PAINTING	35,799	43,947	45,076	61,116	72,000	70,000	(2,000)	-2.8%
200-4415-422	PIPE, DRAINAGE & BOXES	495	64,453	46,536	25,619	98,000	80,000	(18,000)	-18.4%
200-4415-480	UNIFORM & SAFETY SUPPLIES	7,785	8,577	8,844	8,832	10,300	11,800	1,500	14.6%
200-4415-481	SPECIAL GRANT PROJECTS	-	-	-	-	-	-	-	0.0%
200-4415-510	INSURANCE	49,809	53,260	53,332	50,788	54,000	54,000	-	0.0%
200-4415-620	MISC SERVICES	-	-	-	-	-	-	-	0.0%
200-4415-710	LAND PURCHASE	-	-	-	2,762	492,000	125,000	(367,000)	-74.6%
200-4415-720	BUILDINGS	7,724	4,666	1,000	1,012,671	3,483,100	1,400,000	(2,083,100)	-59.8%
200-4415-740	CAPITALIZED EQUIPMENT	370,595	1,193,899	1,144,533	876,178	1,569,200	346,000	(1,223,200)	-78.0%
200-4415-760	NEW ROAD CONSTRUCTION	101,053	413,980	490,211	12,211	127,800	550,000	422,200	330.4%
<b>Total Road</b>		<b>3,015,606</b>	<b>4,958,379</b>	<b>5,096,266</b>	<b>4,839,934</b>	<b>9,790,800</b>	<b>6,297,800</b>	<b>(3,493,000)</b>	<b>-35.7%</b>
<b>Noxious Weed Mitigation</b>									
200-4450-110	FULL TIME EMPLOYEES	79,848	106,564	95,222	69,136	92,500	100,000	7,500	8.1%
200-4450-115	OVERTIME	1,974	5,588	48	541	5,000	5,000	-	0.0%
200-4450-120	PART TIME EMPLOYEES	60,597	-	-	-	-	-	-	0.0%
200-4450-125	SEASONAL EMPLOYEES	-	75,251	89,862	98,800	111,700	137,000	25,300	22.6%
200-4450-130	EMPLOYEE BENEFITS	50,674	69,387	65,883	51,369	65,300	70,800	5,500	8.4%
200-4450-140	UNIFORM ALLOWANCE	1,755	2,070	2,441	2,361	2,300	2,300	-	0.0%
200-4450-230	TRAVEL & TRAINING	1,067	1,344	1,220	1,381	2,500	2,500	-	0.0%
200-4450-240	OFFICE EXPENSE	4,210	4,939	6,260	2,974	6,300	6,300	-	0.0%
200-4450-250	EQUIPMENT SUPPLIES & MAINT	20,236	20,757	18,635	9,507	18,500	21,500	3,000	16.2%
200-4450-251	NON CAPITALIZED EQUIPMENT	23,743	24,186	26,655	20,057	30,000	27,500	(2,500)	-8.3%
200-4450-254	FUEL	7,476	11,616	19,790	12,736	21,000	21,000	-	0.0%
200-4450-280	COMMUNICATIONS	3,903	2,625	5,202	2,925	6,700	6,700	-	0.0%
200-4450-291	CHEMICAL SPRAY	57,088	59,796	68,923	63,711	110,600	80,000	(30,600)	-27.7%
200-4450-295	CHEMICAL SPRAY - CONTRACTS	29,347	15,513	34,600	18,884	30,000	30,000	-	0.0%
200-4450-311	SOFTWARE	2,000	2,000	2,000	-	2,000	2,000	-	0.0%
200-4450-480	UNIFORM & SAFETY SUPPLIES	946	2,164	1,945	1,665	2,000	2,000	-	0.0%
200-4450-620	MISC SERVICES	-	-	-	-	5,000	5,000	-	0.0%
200-4450-740	CAPITALIZED EQUIPMENT	131,625	104,174	92,818	116,069	121,700	88,000	(33,700)	-27.7%
<b>Total Noxious Weed Mitigation</b>		<b>476,489</b>	<b>507,974</b>	<b>531,504</b>	<b>472,116</b>	<b>633,100</b>	<b>607,600</b>	<b>(25,500)</b>	<b>-4.0%</b>
<b>Public Works</b>									
200-4475-110	FULL TIME EMPLOYEES	23,692	48,482	135,214	91,642	175,300	221,900	46,600	26.6%
200-4475-120	PART TIME EMPLOYEES	-	-	8,249	8,460	14,000	14,400	400	2.9%
200-4475-130	EMPLOYEE BENEFITS	6,226	13,690	60,803	35,837	77,100	98,200	21,100	27.4%
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	1,655	880	2,440	1,596	2,800	3,300	500	17.9%
200-4475-230	TRAVEL & TRAINING	380	275	2,049	2,512	10,000	7,500	(2,500)	-25.0%
200-4475-240	OFFICE EXPENSE	165	220	5,585	243	3,300	3,300	-	0.0%
200-4475-250	EQUIPMENT SUPPLIES & MAINT	2,503	3,777	6,784	4,890	8,000	9,000	1,000	12.5%
200-4475-251	NON CAPITALIZED EQUIPMENT	-	-	865	608	2,500	2,500	-	0.0%
200-4475-280	COMMUNICATIONS	779	675	2,565	992	3,000	3,700	700	23.3%
200-4475-310	PROFESSIONAL & TECHNICAL	18,426	693	1,433	-	-	-	-	0.0%
200-4475-311	SOFTWARE	-	-	2,702	2,303	3,000	4,500	1,500	50.0%
200-4475-320	PROF & TECH - ENGINEER REVIEWS	-	38,436	185,373	32,230	169,800	40,000	(129,800)	-76.4%
200-4475-322	PROF & TECH - SURVEY REVIEWS	-	-	17,423	20,750	49,300	40,000	(9,300)	-18.9%
200-4475-324	PROF & TECH - FIELD SURVEYS	-	-	5,283	-	13,000	6,000	(7,000)	-53.8%
200-4475-326	PROF & TECH - SECTION CORNERS	-	-	52,433	25,073	60,600	16,300	(44,300)	-73.1%
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	-	-	14,730	3,962	(32,000)	-	32,000	100.0%
200-4475-740	EQUIPMENT	-	5,900	16,942	-	-	-	-	0.0%
<b>Total Public Works</b>		<b>53,826</b>	<b>113,028</b>	<b>520,873</b>	<b>231,098</b>	<b>559,700</b>	<b>470,600</b>	<b>(89,100)</b>	<b>-15.9%</b>



**2020 TENTATIVE BUDGET**  
MUNICIPAL SERVICES FUND

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>Trails Management</b>									
200-4780-110	FULL TIME EMPLOYEES	50,339	53,124	55,108	31,806	56,900	60,500	3,600	6.3%
200-4780-120	PART TIME EMPLOYEES	-	-	-	4,266	11,500	11,500	-	0.0%
200-4780-130	EMPLOYEE BENEFITS	23,411	34,222	34,148	21,321	32,500	33,100	600	1.8%
200-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	400	456	1,000	1,000	-	0.0%
200-4780-230	TRAVEL & TRAINING	-	324	3,209	70	4,000	4,000	-	0.0%
200-4780-240	OFFICE EXPENSES	2,650	1,487	527	592	1,000	1,000	-	0.0%
200-4780-250	EQUIPMENT SUPPLIES & MAINT	-	642	545	616	1,500	1,500	-	0.0%
200-4780-251	NON-CAPITALIZED EQUIPMENT	-	-	-	1,117	7,800	2,500	(5,300)	-67.9%
200-4780-280	COMMUNICATIONS	-	-	-	-	600	600	-	0.0%
200-4780-290	TRAIL SIGNAGE AND AMENITIES	-	2,830	2,758	3,448	5,500	2,500	(3,000)	-54.5%
200-4780-295	TRAIL MATERIALS	-	-	-	-	-	-	-	0.0%
200-4780-310	PROFESSIONAL AND TECHNICAL	21,826	530	518	220	1,500	1,500	-	0.0%
200-4780-311	SOFTWARE	-	-	-	641	700	700	-	0.0%
200-4780-480	BONNEVILLE SHORELINE TRAIL	16	-	-	-	-	-	-	0.0%
200-4780-482	HIGHLINE CANAL TRAIL	71,513	2,893	-	-	-	-	-	0.0%
200-4780-489	TRAILS WEBSITE	-	-	-	-	-	-	-	0.0%
200-4780-620	MISCELLANEOUS SERVICES	-	321	1,935	18,672	23,000	4,600	(18,400)	-80.0%
200-4780-730	IMPROVEMENTS	21,888	20,481	28,543	28,517	674,100	-	(674,100)	-100.0%
<b>Total Trails Management</b>		<b>191,643</b>	<b>116,854</b>	<b>127,691</b>	<b>111,742</b>	<b>821,600</b>	<b>125,000</b>	<b>(696,600)</b>	<b>-84.8%</b>
<b>Sanitation/Waste Collection</b>									
200-4423-200	WASTE COLLECTION COSTS	34,012	26,311	20,529	-	30,000	30,000	-	0.0%
<b>Total Sanitation/Waste Collection</b>		<b>34,012</b>	<b>26,311</b>	<b>20,529</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>0.0%</b>
<b>Sheriff - Criminal</b>									
200-4210-999	MUNICIPAL SERV ALLOCATION 10%	492,241	498,653	418,385	-	-	-	-	0.0%
<b>Total Sheriff - Criminal</b>		<b>492,241</b>	<b>498,653</b>	<b>418,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Animal Control</b>									
200-4253-480	PREDATOR CONTROL EXPENSE	13,100	12,000	12,000	12,000	12,000	12,000	-	0.0%
200-4253-999	MSF ALLOC ANIMAL CNTRL 25%	17,484	14,519	14,981	-	-	-	-	0.0%
<b>Total Animal Control</b>		<b>30,584</b>	<b>26,519</b>	<b>26,981</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>-</b>	<b>0.0%</b>
<b>Fire</b>									
200-4220-330	EDUCATION & TRAINING	2,236	3,228	4,586	3,670	5,000	5,000	-	0.0%
200-4220-460	DEPT ALLOCATIONS	78,904	110,495	110,581	116,024	116,000	232,900	116,900	100.8%
200-4220-484	WILDLAND FIRE IMPACT PROJECTS	-	-	-	-	-	-	-	0.0%
200-4220-510	WILDLAND FIRE MITIGATION FUND	63,164	13,646	54,493	-	45,000	-	(45,000)	-100.0%
200-4220-620	MISCELLANEOUS SERVICES	4,973	6,976	4,338	(1,003)	7,000	7,000	-	0.0%
200-4220-740	CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
<b>Total Fire</b>		<b>149,277</b>	<b>134,345</b>	<b>173,998</b>	<b>118,691</b>	<b>173,000</b>	<b>244,900</b>	<b>71,900</b>	<b>41.6%</b>
<b>Contributions</b>									
200-4800-920	CONTRIBUTIONS TO OTHER UNITS	18,740	6,802	527,459	14,268	14,300	10,000	(4,300)	-30.1%
200-4800-992	CONTR. - ROAD FUND BALANCE	-	-	-	-	1,285,100	-	(1,285,100)	-100.0%
200-4800-995	CONTRIBUTION TO FUND BALANCE	-	-	-	-	13,200	46,400	33,200	251.5%
<b>Total Contributions</b>		<b>18,740</b>	<b>6,802</b>	<b>527,459</b>	<b>14,268</b>	<b>1,312,600</b>	<b>56,400</b>	<b>(1,256,200)</b>	<b>-95.7%</b>
<b>Transfers Out</b>									
200-4810-100	TRANSFER OUT - GENERAL FUND	-	-	15,500	-	-	-	-	0.0%
200-4810-310	TRANSFER OUT - DEBT SERVICE	-	-	61,000	-	247,900	31,400	(216,500)	-87.3%
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>76,500</b>	<b>-</b>	<b>247,900</b>	<b>31,400</b>	<b>(216,500)</b>	<b>-87.3%</b>
<b>Miscellaneous Expense</b>									
200-4960-600	SUNDRY EXPENSE	10,044	1,500	98	-	1,500	1,500	-	0.0%
<b>Total Miscellaneous Expense</b>		<b>10,044</b>	<b>1,500</b>	<b>98</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 5,484,476</b>	<b>\$ 7,526,423</b>	<b>\$ 8,614,309</b>	<b>\$ 6,581,068</b>	<b>\$ 15,312,100</b>	<b>\$ 9,301,200</b>	<b>\$ (6,010,900)</b>	<b>-39.3%</b>
<b>NET CHANGE TO FUND BALANCE</b>		<b>\$ 422,442</b>	<b>\$ (1,117,178)</b>	<b>\$ 745,714</b>	<b>\$ (14,056)</b>	<b>\$ 17,200</b>	<b>\$ -</b>	<b>\$ (17,200)</b>	<b>-100.0%</b>





**2020 TENTATIVE BUDGET**  
HEALTH FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Property Taxes</b>								
210-31-11000 CURRENT PROPERTY TAXES-HEALTH	806,855	773,047	798,792	68,611	816,000	830,000	14,000	1.7%
210-31-15000 PROPERTY TAX - RDA AGREEMENTS	40,269	26,518	22,389	-	50,000	50,000	-	0.0%
210-31-20000 PRIOR YEARS TAX	32,366	21,654	21,008	6,628	25,000	25,000	-	0.0%
210-31-70000 FEE-IN-LIEU OF PROPERTY TAXES	62,082	61,301	57,926	38,573	60,000	60,000	-	0.0%
210-31-90000 PENALTIES AND INTEREST	-	-	799	307	1,000	1,000	-	0.0%
<b>Total Property Taxes</b>	<b>941,572</b>	<b>882,520</b>	<b>900,914</b>	<b>114,119</b>	<b>952,000</b>	<b>966,000</b>	<b>14,000</b>	<b>1.5%</b>
<b>Charges for Services</b>								
210-34-40000 AIR POLLUTION CONTROL FEE	273,837	279,831	299,295	209,223	280,000	280,000	-	0.0%
<b>Total Charges for Services</b>	<b>273,837</b>	<b>279,831</b>	<b>299,295</b>	<b>209,223</b>	<b>280,000</b>	<b>280,000</b>	<b>-</b>	<b>0.0%</b>
<b>Contributions and Transfers</b>								
210-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	133,900	73,400	(60,500)	-45.2%
210-38-91000 APPROP FUND BALANCE - APC FEES	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>133,900</b>	<b>73,400</b>	<b>(60,500)</b>	<b>-45.2%</b>
<b>TOTAL REVENUES</b>	<b>\$ 1,215,409</b>	<b>\$ 1,162,351</b>	<b>\$ 1,200,209</b>	<b>\$ 323,342</b>	<b>\$ 1,365,900</b>	<b>\$ 1,319,400</b>	<b>\$ (46,500)</b>	<b>-3.4%</b>
<b>EXPENDITURES</b>								
<b>Public Health</b>								
210-4310-480 BEAR RIVER HEALTH DEPARTMENT	821,888	838,326	880,242	686,589	937,500	920,000	(17,500)	-1.9%
210-4310-482 SUBSTANCE ABUSE PREVENTION	72,715	74,169	74,169	55,627	74,200	74,200	-	0.0%
210-4310-485 JRI MATCH	-	22,953	24,155	15,090	24,200	20,200	(4,000)	-16.5%
210-4310-620 MISC SERVICES	255,000	235,000	427,095	191,250	255,000	255,000	-	0.0%
<b>Total Public Health</b>	<b>1,149,603</b>	<b>1,170,448</b>	<b>1,405,661</b>	<b>948,556</b>	<b>1,290,900</b>	<b>1,269,400</b>	<b>(21,500)</b>	<b>-1.7%</b>
<b>Contributions</b>								
210-4800-950 CONTRIBUTIONS - RDA AGREEMENTS	40,269	26,518	22,389	-	50,000	50,000	-	0.0%
210-4800-996 CONTRIBUTION TO FUND BALANCE	-	-	-	-	-	-	-	0.0%
210-4800-997 CONTRIB TO FUND BALANCE - APC	-	-	-	-	25,000	-	(25,000)	-100.0%
<b>Total Contributions</b>	<b>40,269</b>	<b>26,518</b>	<b>22,389</b>	<b>-</b>	<b>75,000</b>	<b>50,000</b>	<b>(25,000)</b>	<b>-33.3%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,189,872</b>	<b>\$ 1,196,966</b>	<b>\$ 1,428,050</b>	<b>\$ 948,556</b>	<b>\$ 1,365,900</b>	<b>\$ 1,319,400</b>	<b>\$ (46,500)</b>	<b>-3.4%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 25,537</b>	<b>\$ (34,615)</b>	<b>\$ (27,841)</b>	<b>\$ (625,214)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
CDRA FUND

Account Title	2016	2017	2018	2019 MTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Property Taxes</b>								
220-31-10000 PROPERTY TAXES - CDRA	48,564	49,417	51,603	-	60,000	50,000	(10,000)	-16.7%
<b>Total Property Taxes</b>	48,564	49,417	51,603	-	60,000	50,000	(10,000)	-16.7%
<b>Contributions and Transfers</b>								
220-38-80000 CONTRIBUTION - TAXING ENTITIES	213,788	221,240	236,064	-	251,000	221,000	(30,000)	-12.0%
220-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	11,600	-	(11,600)	-100.0%
<b>Total Contributions and Transfers</b>	213,788	221,240	236,064	-	262,600	221,000	(41,600)	-15.8%
<b>TOTAL REVENUES</b>	<b>\$ 262,352</b>	<b>\$ 270,657</b>	<b>\$ 287,667</b>	<b>\$ -</b>	<b>\$ 322,600</b>	<b>\$ 271,000</b>	<b>\$ (51,600)</b>	<b>-16.0%</b>
<b>EXPENDITURES</b>								
<b>CDRA Projects</b>								
220-4193-480 CDRA PROJECTS	251,858	259,160	269,200	7,630	300,000	260,000	(40,000)	-13.3%
<b>Total CDRA Projects</b>	251,858	259,160	269,200	7,630	300,000	260,000	(40,000)	-13.3%
<b>Contributions</b>								
220-4800-990 CONTRIBUTION TO FUND BALANCE	-	-	-	-	11,000	11,000	-	0.0%
<b>Total Contributions</b>	-	-	-	-	11,000	11,000	-	0.0%
<b>Transfers Out</b>								
220-4810-100 TRANSFER OUT - GENERAL FUND	10,044	10,495	10,826	-	11,600	-	(11,600)	-100.0%
<b>Total Transfers Out</b>	10,044	10,495	10,826	-	11,600	-	(11,600)	-100.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 261,902</b>	<b>\$ 269,655</b>	<b>\$ 280,026</b>	<b>\$ 7,630</b>	<b>\$ 322,600</b>	<b>\$ 271,000</b>	<b>\$ (51,600)</b>	<b>-16.0%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 450</b>	<b>\$ 1,002</b>	<b>\$ 7,641</b>	<b>\$ (7,630)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
VISITOR'S BUREAU FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Sales Tax</b>								
230-31-51000 TRANSIENT ROOM TAX - CACHE	563,826	741,321	849,980	401,777	1,036,200	1,050,000	13,800	1.3%
<b>Total Sales Tax</b>	563,826	741,321	849,980	401,777	1,036,200	1,050,000	13,800	1.3%
<b>Intergovernmental</b>								
230-33-44100 STATE GRANTS	30,522	-	-	-	-	-	-	0.0%
230-33-50000 STATE OF UTAH-MATCHING FUNDS	28,437	19,098	57,076	18,075	60,600	18,100	(42,500)	-70.1%
<b>Total Intergovernmental</b>	58,959	19,098	57,076	18,075	60,600	18,100	(42,500)	-70.1%
<b>Charges for Services</b>								
230-34-94000 ITEMS SOLD -TAXABLE SALES	33,491	36,450	34,110	29,233	35,000	34,000	(1,000)	-2.9%
<b>Total Charges for Services</b>	33,491	36,450	34,110	29,233	35,000	34,000	(1,000)	-2.9%
<b>Miscellaneous Revenue</b>								
230-36-90000 SUNDRY INCOME	1,520	34	-	500	100	500	400	400.0%
<b>Total Miscellaneous Revenue</b>	1,520	34	-	500	100	500	400	400.0%
<b>Contributions and Transfers</b>								
230-38-10260 TRANSFER IN - RESTAURANT TAX	-	-	125,000	-	-	-	-	0.0%
230-38-70000 CONTRIB PRIVATE SOURCES(AD PTR	900	18,472	12,382	-	5,000	3,400	(1,600)	-32.0%
230-38-76000 TRANSFER FROM RESTAURANT TAX	100,000	100,000	-	-	-	-	-	0.0%
230-38-76500 TRANSFER FROM RAPZ TAX	-	-	-	-	-	-	-	0.0%
230-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	40,200	-	(40,200)	-100.0%
230-38-90500 APP FUND BAL - PO CARRY OVER	-	-	-	-	22,300	-	(22,300)	-100.0%
<b>Total Contributions and Transfers</b>	100,900	118,472	137,382	-	67,500	3,400	(64,100)	-95.0%
<b>TOTAL REVENUES</b>	<b>\$ 758,696</b>	<b>\$ 915,375</b>	<b>\$ 1,078,548</b>	<b>\$ 449,585</b>	<b>\$ 1,199,400</b>	<b>\$ 1,106,000</b>	<b>\$ (93,400)</b>	<b>-7.8%</b>
<b>EXPENDITURES</b>								
<b>Visitor's Bureau</b>								
230-4780-110 FULL TIME EMPLOYEES	112,072	109,989	114,318	83,702	117,700	125,800	8,100	6.9%
230-4780-115 OVERTIME	783	977	827	114	1,200	1,200	-	0.0%
230-4780-120 PART TIME EMPLOYEES	22,071	17,606	16,598	13,026	34,200	35,400	1,200	3.5%
230-4780-125 SEASONAL EMPLOYEES	-	3,589	4,713	646	8,300	9,600	1,300	15.7%
230-4780-130 EMPLOYEE BENEFITS	45,754	47,879	48,462	34,882	48,900	53,400	4,500	9.2%
230-4780-142 OTHER PAY	2,256	2,378	2,237	1,395	2,400	2,400	-	0.0%
230-4780-210 SUBSCRIPTIONS & MEMBERSHIPS	2,977	3,089	3,799	3,371	5,300	6,200	900	17.0%
230-4780-230 TRAVEL/MILEAGE	5,695	5,634	5,562	6,466	13,700	18,700	5,000	36.5%
230-4780-240 OFFICE EXPENSE & SUPPLIES	2,157	2,186	2,051	1,268	1,800	2,200	400	22.2%
230-4780-241 POSTAGE	17,822	12,054	15,950	3,772	10,000	16,000	6,000	60.0%
230-4780-250 EQUIPMENT SUPPLIES & MAINT	1,785	2,517	840	2,125	2,400	2,400	-	0.0%
230-4780-251 NON CAPITALIZED EQUIPMENT	1,354	-	-	300	300	500	200	66.7%
230-4780-280 COMMUNICATIONS	1,478	1,369	1,373	640	1,500	1,500	-	0.0%
230-4780-290 RENT	12,000	12,000	12,000	-	12,000	12,000	-	0.0%
230-4780-310 PROFESSIONAL & TECHNICAL	-	-	-	-	-	-	-	0.0%
230-4780-311 PROF & TECH -ACCOUNTING	1,000	1,000	1,000	-	1,000	1,000	-	0.0%
230-4780-330 EDUCATION, CONFERENCE & WORKSH	413	3,251	3,593	3,418	5,500	7,100	1,600	29.1%
230-4780-480 BROCHURES, MAPS & PRINTING	23,425	21,943	10,945	9,435	28,300	13,000	(15,300)	-54.1%
230-4780-485 RESEARCH/SURVEY	20	164	169	125	400	400	-	0.0%
230-4780-490 ADVERTISING & PROMOTIONS	392,906	394,852	317,330	282,128	371,800	468,400	96,600	26.0%
230-4780-495 NORTHERN UTAH FILM COMMISSION	2,000	2,000	2,000	2,000	2,000	2,000	-	0.0%
230-4780-510 INSURANCE	736	787	788	1,508	800	800	-	0.0%
230-4780-610 MISC SUPPLY-AWARD, RECOG/VOLUN	328	399	520	369	500	600	100	20.0%
230-4780-620 MISC CONTRACT SERVICES	8,000	8,150	8,150	8,000	8,300	8,300	-	0.0%
230-4780-621 MISC SERVICES -BOARD EXPENSE	539	1,055	972	709	1,000	1,300	300	30.0%
230-4780-622 MISC SERVICES	-	-	-	13,950	24,500	1,000	(23,500)	-95.9%
230-4780-640 EVENT SPONSORSHIP	8,100	19,350	13,055	15,050	17,900	19,200	1,300	7.3%
230-4780-650 EVENT DEVELOPMENT	3,000	2,250	1,500	1,552	4,600	4,600	-	0.0%
230-4780-660 LOCAL MATCHING PROGRAM	4,750	5,458	6,250	2,500	10,000	10,000	-	0.0%
230-4780-670 ITEMS FOR RESALE	19,393	22,177	17,760	13,353	21,000	19,000	(2,000)	-9.5%
230-4780-740 CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
230-4780-920 CONTRIBUTIONS TO OTHER UNITS	-	355,376	166,027	6,394	50,000	-	(50,000)	-100.0%
230-4780-996 CONTRIBUTION - FUND BALANCE	-	-	-	-	130,100	-	(130,100)	-100.0%
<b>Total Visitor's Bureau</b>	<b>692,814</b>	<b>1,059,479</b>	<b>778,789</b>	<b>512,198</b>	<b>937,400</b>	<b>844,000</b>	<b>(93,400)</b>	<b>-10.0%</b>
<b>Transfers Out</b>								



**2020 TENTATIVE BUDGET**  
**VISITOR'S BUREAU FUND**

Account	Title	2016	2017	2018	2019 VTD	2019 Budget	2020 Tentative	Change	%
230-4810-310	TRANSFER OUT - DEBT SERVICE	-	-	260,000	-	262,000	262,000		0.0%
230-4810-400	TRANSFER OUT - CAPITAL PROJECT	-	300,000	-	-	-	-		0.0%
<b>Total Transfers Out</b>		-	300,000	260,000	-	262,000	262,000		0.0%
<b>TOTAL EXPENDITURES</b>		\$ 692,814	\$ 1,359,479	\$ 1,038,789	\$ 512,198	\$ 1,199,400	\$ 1,106,000	\$ (93,400)	-7.8%
<b>NET CHANGE TO FUND BALANCE</b>		\$ 65,882	\$ (444,104)	\$ 39,759	\$ (62,613)	\$	\$	\$	0.0%



**2020 TENTATIVE BUDGET**  
**COUNCIL ON AGING FUND**

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Intergovernmental</b>								
240-33-10000 FEDERAL GRANTS-CNS -RSVP FUNDS	13,130	-	-	-	-	-	-	0.0%
240-33-15101 CMM-CONGREGATE MEALS III C-1	28,510	55,699	51,472	25,168	61,100	-	(61,100)	-100.0%
240-33-15103 CMM-USDA CASH-IN-LIEU C-1	10,204	15,947	17,121	-	13,200	74,300	61,100	462.9%
240-33-15105 CMM-STATE NUTRITION C-1	3,051	6,411	4,846	6,794	4,900	4,900	-	0.0%
240-33-15201 HDM-HOME DELIVERED III C-2	56,013	105,054	53,586	11,250	50,900	50,900	-	0.0%
240-33-15203 HDM-USDA CASH-IN-LIEU C-2	27,403	33,743	19,159	-	19,200	19,200	-	0.0%
240-33-15205 HDM-STATE NUTRITION C-2	3,051	3,800	4,846	-	4,900	4,900	-	0.0%
240-33-15207 HDM-STATE HOME DELIVERED C-2	60,440	16,137	76,396	31,349	67,000	67,000	-	0.0%
240-33-15209 ACCESS MANDATED-TITLE IIIB	45,892	46,265	41,634	-	41,700	41,700	-	0.0%
240-33-15301 ACCESS MANDATED-STATE SERVICE	36,165	25,560	31,516	-	31,600	31,600	-	0.0%
240-33-15303 ACCESS MANDATED-ST TRANSPORT	2,939	2,942	2,921	-	3,000	3,000	-	0.0%
240-33-15407 HEALTH INSURANCE COUNSELING	1,014	3,569	4,050	314	3,000	3,000	-	0.0%
240-33-15409 TITLE III D -PHP	1,565	2,530	2,886	750	2,000	2,000	-	0.0%
240-33-15420 MIPPA	3,304	3,588	3,313	427	2,500	2,500	-	0.0%
240-33-17000 FEDERAL GRANTS - MISCELLANEOUS	-	88,681	-	-	-	-	-	0.0%
240-33-41000 STATE GRANTS XX-SSBG	4,600	4,600	4,600	4,600	4,600	4,600	-	0.0%
240-33-44000 STATE RSVP GRANT	1,367	-	-	-	-	-	-	0.0%
240-33-44100 MISC STATE GRANTS	-	-	1,000	1,200	3,700	-	(3,700)	-100.0%
240-33-70000 GRANTS - OTHER LOCAL	-	-	-	287	300	-	(300)	-100.0%
<b>Total Intergovernmental</b>	<b>298,648</b>	<b>414,526</b>	<b>319,346</b>	<b>82,139</b>	<b>313,600</b>	<b>309,600</b>	<b>(4,000)</b>	<b>-1.3%</b>
<b>Charges for Services</b>								
240-34-51000 TOURS & TRIPS	45	-	-	-	-	-	-	0.0%
240-34-52000 ACCESS/TRANSPORTATION	500	764	890	254	500	500	-	0.0%
240-34-53000 CRAFT REVENUES	6,443	7,998	8,678	3,017	8,000	8,000	-	0.0%
<b>Total Charges for Services</b>	<b>6,988</b>	<b>8,762</b>	<b>9,568</b>	<b>3,271</b>	<b>8,500</b>	<b>8,500</b>	<b>-</b>	<b>0.0%</b>
<b>Miscellaneous Revenue</b>								
240-36-20000 RENTS & CONCESSIONS	100	100	-	-	100	100	-	0.0%
240-36-90000 SUNDRY REVENUE	3,969	6,102	5,083	2,855	4,000	4,000	-	0.0%
<b>Total Miscellaneous Revenue</b>	<b>4,069</b>	<b>6,202</b>	<b>5,083</b>	<b>2,855</b>	<b>4,100</b>	<b>4,100</b>	<b>-</b>	<b>0.0%</b>
<b>Contributions and Transfers</b>								
240-38-10795 TRANSFER FROM CCCF	-	-	17,012	-	-	-	-	0.0%
240-38-11000 TRANSFER FROM GEN FUND	195,000	195,000	240,000	-	291,900	292,000	100	0.0%
240-38-31000 CONTRIBUTION-VEHICLE	-	-	-	-	-	-	-	0.0%
240-38-40000 CONTRIB-CONGREGATE DONATIONS	13,156	14,371	20,085	13,120	14,000	14,000	-	0.0%
240-38-43000 CONTRIBUTIONS-MOW DONATIONS	65,062	67,861	67,303	45,327	66,000	66,000	-	0.0%
240-38-45000 CONTRIBUTIONS-UNITED WAY	18,000	16,750	-	-	14,000	14,000	-	0.0%
240-38-55000 CONTRIBUTIONS - DONATIONS	-	8,794	-	-	-	-	-	0.0%
240-38-71200 CONTRIBUTIONS - CERAMICS/KILN	-	-	510	398	-	-	-	0.0%
240-38-71900 CONTRIB SPEC PROJ-UNDESIGNATED	3,333	1,068	1,095	1,730	2,000	2,000	-	0.0%
240-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	90,200	17,900	(72,300)	-80.2%
240-38-90500 APP FUND BALANCE - PO	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	<b>294,551</b>	<b>303,844</b>	<b>346,005</b>	<b>60,575</b>	<b>478,100</b>	<b>405,900</b>	<b>(72,200)</b>	<b>-15.1%</b>
<b>TOTAL REVENUES</b>	<b>\$ 604,256</b>	<b>\$ 733,334</b>	<b>\$ 680,002</b>	<b>\$ 148,840</b>	<b>\$ 804,300</b>	<b>\$ 728,100</b>	<b>\$ (76,200)</b>	<b>-9.5%</b>
<b>EXPENDITURES</b>								
<b>Contributions</b>								
240-4800-990 CONTRIBUTION - FUND BALANCE	-	-	-	-	29,800	-	(29,800)	-100.0%
<b>Total Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,800</b>	<b>-</b>	<b>(29,800)</b>	<b>-100.0%</b>
<b>Nutrition</b>								
240-4970-110 FULL TIME EMPLOYEES	92,218	123,585	121,995	96,796	138,400	154,300	15,900	11.5%
240-4970-115 OVERTIME	-	-	29	8	-	-	-	0.0%
240-4970-120 PART TIME EMPLOYEES	39,003	29,913	35,829	33,722	50,100	53,700	3,600	7.2%
240-4970-130 EMPLOYEE BENEFITS	54,860	68,129	71,700	50,594	75,800	74,200	(1,600)	-2.1%
240-4970-210 SUBSCRIPTIONS & MEMBERSHIPS	139	88	163	138	200	300	100	50.0%
240-4970-230 TRAVEL	10	165	-	255	300	500	200	66.7%
240-4970-240 SUPPLIES	8,291	8,926	9,000	6,353	9,000	9,000	-	0.0%
240-4970-250 TRANSPORTATION	6,392	7,764	8,400	4,744	7,000	7,000	-	0.0%
240-4970-251 NON CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
240-4970-255 HDM SUPPLIES & MAINTENANCE	11,391	10,766	11,494	11,500	11,500	11,500	-	0.0%
240-4970-260 BUILDINGS & GROUNDS MAINT	17,956	8,208	13,325	9,115	17,500	15,000	(2,500)	-14.3%



**2020 TENTATIVE BUDGET**  
COUNCIL ON AGING FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
240-4970-270 UTILITIES	13,914	14,160	12,467	8,526	12,900	14,000	1,100	8.5%
240-4970-280 COMMUNICATIONS	1,444	1,512	1,513	849	1,500	1,700	200	13.3%
240-4970-310 PROFESSIONAL & TECHNICAL	90	-	-	-	-	-	-	0.0%
240-4970-311 PROF & TECH - ACCOUNTING	-	1,200	600	-	600	600	-	0.0%
240-4970-381 MEALS	7,737	17,263	13,826	7,127	9,000	9,000	-	0.0%
240-4970-382 MEALS - NICHOLAS	33,913	38,891	42,548	31,698	42,600	42,600	-	0.0%
240-4970-383 US FOODSERVICE	35,083	32,675	33,421	23,667	33,000	33,000	-	0.0%
240-4970-510 INSURANCE & BONDS	3,435	3,935	3,941	3,261	3,600	3,600	-	0.0%
240-4970-620 MISC SERVICES	-	-	709	-	-	-	-	0.0%
240-4970-720 BUILDINGS	-	-	36,460	-	-	-	-	0.0%
240-4970-740 CAPITALIZED EQUIPMENT	6,019	96,209	-	-	-	-	-	0.0%
<b>Total Nutrition</b>	<b>331,895</b>	<b>463,389</b>	<b>417,420</b>	<b>288,353</b>	<b>413,000</b>	<b>430,000</b>	<b>17,000</b>	<b>4.1%</b>
<b>Senior Center</b>								
240-4971-110 FULL TIME EMPLOYEES	76,043	74,654	64,386	52,075	79,100	82,000	2,900	3.7%
240-4971-115 OVERTIME	-	-	-	16	-	-	-	0.0%
240-4971-120 PART TIME EMPLOYEES	4,570	48	-	-	-	-	-	0.0%
240-4971-130 EMPLOYEE BENEFITS	41,235	44,211	36,628	24,679	44,700	36,600	(8,100)	-18.1%
240-4971-210 SUBSCRIPTIONS & MEMBERSHIPS	215	141	243	138	400	600	200	50.0%
240-4971-230 TRAVEL	-	126	117	500	5,300	500	(4,800)	-90.6%
240-4971-240 SUPPLIES	3,709	3,364	3,876	3,055	4,000	4,000	-	0.0%
240-4971-250 TRANSPORTATION	2,901	3,000	15,496	3,658	6,800	5,000	(1,800)	-26.5%
240-4971-251 NON CAPITALIZED EQUIPMENT	-	-	-	287	3,000	-	(3,000)	-100.0%
240-4971-260 BUILDING & GROUNDS MAINT	4,461	4,888	4,569	5,409	7,500	13,000	5,500	73.3%
240-4971-270 UTILITIES	7,500	7,800	7,335	5,004	7,800	7,800	-	0.0%
240-4971-280 COMMUNICATIONS	908	940	920	511	1,000	1,100	100	10.0%
240-4971-381 MEALS/PER DIEMS - TOURS	48	-	-	-	-	-	-	0.0%
240-4971-480 SPECIAL DEPT SUPPLIES	1,043	786	998	147	1,000	2,000	1,000	100.0%
240-4971-510 INSURANCE & BONDS	736	787	788	1,571	-	-	-	0.0%
240-4971-680 CENTER - ACTIVITIES EXPENSE	1,212	1,481	1,297	839	1,800	2,500	700	38.9%
240-4971-720 BUILDING REMODEL	1,554	359	-	-	60,000	35,000	(25,000)	-41.7%
240-4971-730 IMPROVEMENTS	568	7,825	-	-	17,800	-	(17,800)	-100.0%
240-4971-740 CAPITALIZED EQUIPMENT	6,019	-	11,455	-	-	-	-	0.0%
<b>Total Senior Center</b>	<b>152,722</b>	<b>150,410</b>	<b>148,108</b>	<b>97,889</b>	<b>240,200</b>	<b>190,100</b>	<b>(50,100)</b>	<b>-20.9%</b>
<b>Access</b>								
240-4974-110 FULL TIME EMPLOYEES	74,146	67,731	61,261	47,446	71,700	73,400	1,700	2.4%
240-4974-115 OVERTIME	-	-	-	16	-	-	-	0.0%
240-4974-120 PART TIME EMPLOYEES	4,620	48	-	-	-	-	-	0.0%
240-4974-130 EMPLOYEE BENEFITS	40,162	40,603	34,550	22,955	37,800	20,700	(17,100)	-45.2%
240-4974-230 TRAVEL	-	-	-	100	200	200	-	0.0%
240-4974-240 OFFICE SUPPLIES	500	500	500	708	800	2,000	1,200	150.0%
240-4974-250 TRANSPORTATION	1,518	1,500	2,320	1,409	1,500	1,500	-	0.0%
240-4974-251 NON CAPITALIZED EQUIPMENT	-	-	-	-	-	-	-	0.0%
240-4974-260 BUILDINGS & GROUNDS MAINT	255	82	414	427	500	1,000	500	100.0%
240-4974-270 UTILITIES	7,000	7,800	7,300	5,004	7,300	7,600	300	4.1%
240-4974-280 COMMUNICATIONS	729	830	811	485	900	1,000	100	11.1%
240-4974-311 PROF & TECH - ACCOUNTING	-	1,200	600	-	-	-	-	0.0%
240-4974-510 INSURANCE	491	525	525	1,468	600	600	-	0.0%
240-4974-610 MISC SUPPLIES	-	-	-	-	-	-	-	0.0%
240-4974-620 MISC SERVICES	-	-	709	-	-	-	-	0.0%
240-4974-740 CAPITALIZED EQUIPMENT	6,019	-	-	-	-	-	-	0.0%
<b>Total Access</b>	<b>135,440</b>	<b>120,819</b>	<b>108,990</b>	<b>80,018</b>	<b>121,300</b>	<b>108,000</b>	<b>(13,300)</b>	<b>-11.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 620,057</b>	<b>\$ 734,618</b>	<b>\$ 674,518</b>	<b>\$ 466,260</b>	<b>\$ 804,300</b>	<b>\$ 728,100</b>	<b>\$ (76,200)</b>	<b>-9.5%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ (15,801)</b>	<b>\$ (1,284)</b>	<b>\$ 5,184</b>	<b>\$ (617,120)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
**MENTAL HEALTH FUND**

Account	Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>									
<b>Intergovernmental</b>									
250-33-41000	SOCIAL SERVICES REIMB.	2,812,776	2,682,191	2,474,740	1,650,766	3,000,000	3,000,000	-	0.0%
<b>Total Intergovernmental</b>		2,812,776	2,682,191	2,474,740	1,650,766	3,000,000	3,000,000	-	0.0%
<b>Contributions and Transfers</b>									
250-38-30000	CONTRIB -BOX ELDER COUNTY	127,090	127,676	138,248	103,686	130,000	130,000	-	0.0%
250-38-40000	CONTRIB -RICH COUNTY	5,000	5,000	7,000	5,250	5,000	5,000	-	0.0%
<b>Total Contributions and Transfers</b>		132,090	132,676	145,248	108,936	135,000	135,000	-	0.0%
<b>TOTAL REVENUES</b>		<b>\$ 2,944,866</b>	<b>\$ 2,814,867</b>	<b>\$ 2,619,988</b>	<b>\$ 1,759,702</b>	<b>\$ 3,135,000</b>	<b>\$ 3,135,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>EXPENDITURES</b>									
<b>Public Health</b>									
250-4310-620	MISC SERVICES-BRMH SERVICES	2,944,866	2,814,867	2,619,988	845,243	3,135,000	3,135,000	-	0.0%
<b>Total Public Health</b>		2,944,866	2,814,867	2,619,988	845,243	3,135,000	3,135,000	-	0.0%
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,944,866</b>	<b>\$ 2,814,867</b>	<b>\$ 2,619,988</b>	<b>\$ 845,243</b>	<b>\$ 3,135,000</b>	<b>\$ 3,135,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>NET CHANGE TO FUND BALANCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 914,459</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
**RESTAURANT TAX FUND**

Account Title	2016	2017	2018	2019 MD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Sales Tax</b>								
260-31-31000 1% RESTAURANT TAX	1,425,047	1,460,329	1,565,920	822,941	1,607,200	1,680,000	72,800	4.5%
<b>Total Sales Tax</b>	<b>1,425,047</b>	<b>1,460,329</b>	<b>1,565,920</b>	<b>822,941</b>	<b>1,607,200</b>	<b>1,680,000</b>	<b>72,800</b>	<b>4.5%</b>
<b>Contributions and Transfers</b>								
260-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	0.0%
260-38-90500 APP FUND BAL - PO CARRY OVER	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL REVENUES</b>	<b>\$ 1,425,047</b>	<b>\$ 1,460,329</b>	<b>\$ 1,565,920</b>	<b>\$ 822,941</b>	<b>\$ 1,607,200</b>	<b>\$ 1,680,000</b>	<b>\$ 72,800</b>	<b>4.5%</b>
<b>EXPENDITURES</b>								
<b>Restaurant Tax Awards</b>								
260-4780-620 MISC SERVICES	751,015	1,367,769	-	-	-	-	-	0.0%
<b>Total Restaurant Tax Awards</b>	<b>751,015</b>	<b>1,367,769</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Tourism Promotion</b>								
260-4782-930 TOURISM PROMOTION	-	-	339,714	169,350	313,400	-	(313,400)	-100.0%
<b>Total Tourism Promotion</b>	<b>-</b>	<b>-</b>	<b>339,714</b>	<b>169,350</b>	<b>313,400</b>	<b>-</b>	<b>(313,400)</b>	<b>-100.0%</b>
<b>Facility Awards</b>								
260-4784-905 AIRPORT FACILITIES	-	-	-	-	-	-	-	0.0%
260-4784-915 CONVENTION FACILITIES	-	-	-	-	-	-	-	0.0%
260-4784-920 CULTURAL FACILITIES	-	-	-	-	-	-	-	0.0%
260-4784-925 RECREATION FACILITIES	-	-	779,177	611,924	905,100	-	(905,100)	-100.0%
260-4784-930 TOURISM FACILITIES	-	-	-	-	-	-	-	0.0%
260-4784-940 ZOO FACILITIES	-	-	-	-	-	-	-	0.0%
<b>Total Facility Awards</b>	<b>-</b>	<b>-</b>	<b>779,177</b>	<b>611,924</b>	<b>905,100</b>	<b>-</b>	<b>(905,100)</b>	<b>-100.0%</b>
<b>Contributions</b>								
260-4800-990 CONTRIB TO FUND BALANCE	-	-	-	-	45,000	1,680,000	1,635,000	3633.3%
<b>Total Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>1,680,000</b>	<b>1,635,000</b>	<b>3633.3%</b>
<b>Transfers Out</b>								
260-4810-100 TRANSFER OUT - GENERAL FUND	-	-	71,900	-	263,700	-	(263,700)	-100.0%
260-4810-200 TRANSFER OUT - MUNI SERV FUND	-	-	-	-	80,000	-	(80,000)	-100.0%
260-4810-201 TRANSFER OUT - GENERAL FUND	168,500	15,000	-	-	-	-	-	0.0%
260-4810-207 TRANSFER OUT - MUNICIPAL SRVC	35,000	-	-	-	-	-	-	0.0%
260-4810-210 TRANSFER OUT - VISITORS BUREAU	100,000	100,000	-	-	-	-	-	0.0%
260-4810-230 TRANSFER OUT - VISITORS BUREAU	-	-	125,000	-	-	-	-	0.0%
260-4810-277 TRANSFER OUT - AIRPORT	-	-	-	-	-	-	-	0.0%
260-4810-400 TRANSFER OUT - CAPITAL PROJECT	-	301,000	-	-	-	-	-	0.0%
<b>Total Transfers Out</b>	<b>303,500</b>	<b>416,000</b>	<b>196,900</b>	<b>-</b>	<b>343,700</b>	<b>-</b>	<b>(343,700)</b>	<b>-100.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,054,515</b>	<b>\$ 1,783,769</b>	<b>\$ 1,315,791</b>	<b>\$ 781,274</b>	<b>\$ 1,607,200</b>	<b>\$ 1,680,000</b>	<b>\$ 72,800</b>	<b>4.5%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 370,532</b>	<b>\$ (323,440)</b>	<b>\$ 250,129</b>	<b>\$ 41,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>





**2020 TENTATIVE BUDGET**  
RAPZ TAX FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Sales Tax</b>								
265-31-30000 RAPZ TAX	1,448,521	1,600,515	1,660,830	831,016	1,773,700	1,830,000	56,300	3.2%
<b>Total Sales Tax</b>	1,448,521	1,600,515	1,660,830	831,016	1,773,700	1,830,000	56,300	3.2%
<b>Contributions and Transfers</b>								
265-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	0.0%
265-38-90500 APP FUND BAL - PO CARRY OVER	-	-	-	-	61,000	-	(61,000)	-100.0%
<b>Total Contributions and Transfers</b>	-	-	-	-	61,000	-	(61,000)	-100.0%
<b>TOTAL REVENUES</b>	<b>\$ 1,448,521</b>	<b>\$ 1,600,515</b>	<b>\$ 1,660,830</b>	<b>\$ 831,016</b>	<b>\$ 1,834,700</b>	<b>\$ 1,830,000</b>	<b>\$ (4,700)</b>	<b>-0.3%</b>
<b>EXPENDITURES</b>								
<b>RAPZ Tax Awards</b>								
265-4780-480 POPULATION AWARDS	151,620	182,316	-	-	-	-	-	0.0%
265-4780-481 ZOO FACILITIES	135,657	127,678	-	-	-	-	-	0.0%
265-4780-482 PROJECTS AND PROGRAMS	638,753	1,037,058	-	-	-	-	-	0.0%
<b>Total RAPZ Tax Awards</b>	926,030	1,347,052	-	-	-	-	-	0.0%
<b>Facility Awards</b>								
265-4786-920 CULTURAL FACILITIES	-	-	14,540	95,750	151,000	-	(151,000)	-100.0%
265-4786-925 RECREATION FACILITIES	-	-	333,827	595,150	437,900	-	(437,900)	-100.0%
265-4786-926 RECREATION - POPULATION AWARDS	-	-	232,949	276,974	262,100	-	(262,100)	-100.0%
265-4786-940 ZOO FACILITIES	-	-	139,370	135,000	130,000	-	(130,000)	-100.0%
<b>Total Facility Awards</b>	-	-	720,686	1,102,874	981,000	-	(981,000)	-100.0%
<b>Program Awards</b>								
265-4788-910 BOTANNICAL ORGANIZATIONS	-	-	-	-	-	-	-	0.0%
265-4788-920 CULTURAL ORGANIZATIONS	-	-	323,500	561,000	698,800	-	(698,800)	-100.0%
265-4788-925 RECREATIONAL ORGANIZATIONS	-	-	-	-	-	-	-	0.0%
265-4788-940 ZOO ORGANIZATIONS	-	-	-	-	-	-	-	0.0%
<b>Total Program Awards</b>	-	-	323,500	561,000	698,800	-	(698,800)	-100.0%
<b>Contributions</b>								
265-4800-990 CONTRIB TO FUND BALANCE	-	-	-	-	-	1,802,500	1,802,500	0.0%
<b>Total Contributions</b>	-	-	-	-	-	1,802,500	1,802,500	0.0%
<b>Transfers Out</b>								
265-4810-100 TRANSFER OUT - GENERAL FUND	-	-	102,808	-	76,700	-	(76,700)	-100.0%
265-4810-200 TRANSFER OUT - MUNI SERV FUND	-	-	65,700	-	78,200	-	(78,200)	-100.0%
265-4810-201 TRANSFER OUT - GENERAL FUND	20,809	21,728	-	-	-	27,500	27,500	0.0%
265-4810-207 TRANSFER OUT - MUNICIPAL SRVC	24,973	46,567	-	-	-	-	-	0.0%
265-4810-400 TRANSFER OUT - CAPITAL PROJECT	-	971,090	-	-	-	-	-	0.0%
<b>Total Transfers Out</b>	45,782	1,039,385	168,508	-	154,900	27,500	(127,400)	-82.2%
<b>TOTAL EXPENDITURES</b>	<b>\$ 971,812</b>	<b>\$ 2,386,437</b>	<b>\$ 1,212,694</b>	<b>\$ 1,663,874</b>	<b>\$ 1,834,700</b>	<b>\$ 1,830,000</b>	<b>\$ (4,700)</b>	<b>-0.3%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 476,709</b>	<b>\$ (785,922)</b>	<b>\$ 448,136</b>	<b>\$ (832,858)</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
**CHILDRENS JUSTICE CENTER FUND**

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Initiative	Change	%
<b>REVENUES</b>								
<b>Intergovernmental</b>								
290-33-14100 FEDERAL GRANT - VOCA	-	-	36,846	-	263,500	256,900	(6,600)	-2.5%
290-33-15000 CRIME VICTIM CHILDRENS JUSTICE	175,238	206,661	182,379	101,002	194,700	189,700	(5,000)	-2.6%
<b>Total Intergovernmental</b>	175,238	206,661	219,225	101,002	458,200	446,600	(11,600)	-2.5%
<b>Contributions and Transfers</b>								
290-38-70000 CONTRIB-PRIVATE SOURCES-FRIEND	-	-	-	-	-	-	-	0.0%
290-38-71000 TRANSFER IN - GENERAL FUND	-	-	-	-	3,900	-	(3,900)	-100.0%
290-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	-	-	-	-	3,900	-	(3,900)	-100.0%
<b>TOTAL REVENUES</b>	<b>\$ 175,238</b>	<b>\$ 206,661</b>	<b>\$ 219,225</b>	<b>\$ 101,002</b>	<b>\$ 462,100</b>	<b>\$ 446,600</b>	<b>\$ (15,500)</b>	<b>-3.4%</b>
<b>EXPENDITURES</b>								
<b>Children's Justice Center - VOCA</b>								
290-4148-110 FULL TIME EMPLOYEES	-	-	18,570	67,346	96,800	101,100	4,300	4.4%
290-4148-115 OVERTIME	-	-	-	279	-	-	-	0.0%
290-4148-120 PART TIME EMPLOYEES	-	-	-	-	-	-	-	0.0%
290-4148-130 BENEFITS AND PAYROLL TAXES	-	-	11,494	45,206	62,400	65,300	2,900	4.6%
290-4148-230 TRAVEL	-	-	642	6,794	2,500	400	(2,100)	-84.0%
290-4148-231 CONFERENCES	-	-	1,272	19,383	17,000	17,600	600	3.5%
290-4148-240 OFFICE SUPPLIES	-	-	1,630	5,702	4,400	600	(3,800)	-86.4%
290-4148-251 NON-CAPITALIZED EQUIPMENT	-	-	5,325	3,818	2,200	3,800	1,600	72.7%
290-4148-280 COMMUNICATIONS	-	-	947	1,624	1,000	1,800	800	80.0%
290-4148-310 PROFESSIONAL AND TECHNICAL	-	-	-	52,493	81,100	57,600	(23,500)	-29.0%
<b>Total Children's Justice Center - VOCA</b>	-	-	39,880	202,645	267,400	248,200	(19,200)	-7.2%
<b>Children's Justice Center</b>								
290-4149-110 FULL TIME EMPLOYEES	99,277	91,434	99,493	68,745	106,400	108,700	2,300	2.2%
290-4149-115 OVERTIME	-	174	14	386	-	-	-	0.0%
290-4149-120 PART TIME EMPLOYEES	11,190	12,111	16,670	15,324	13,000	15,200	2,200	16.9%
290-4149-130 EMPLOYEE BENEFITS	40,719	41,344	44,647	29,845	44,000	47,000	3,000	6.8%
290-4149-230 TRAVEL	1,693	1,883	1,320	1,564	2,500	2,200	(300)	-12.0%
290-4149-231 TRAVEL-CONFERENCES/WORKSHOPS	6,732	13,247	7,707	8,641	16,900	8,400	(8,500)	-50.3%
290-4149-250 SUPPLIES / MAINTENANCE	3,455	5,474	3,356	2,032	4,700	3,700	(1,000)	-21.3%
290-4149-251 NON CAPITALIZED EQUIPMENT	3,029	-	-	-	-	1,300	1,300	0.0%
290-4149-270 UTILITIES	-	-	-	-	-	-	-	0.0%
290-4149-280 COMMUNICATIONS	3,359	3,608	3,739	3,526	4,200	5,300	1,100	26.2%
290-4149-310 PROFESSIONAL & TECHNICAL	1,017	1,259	879	399	1,600	900	(700)	-43.8%
290-4149-480 SPEC DEPT SUPPLIES-MEDICAL	-	-	-	-	-	-	-	0.0%
290-4149-510 INSURANCE	527	787	788	2,495	800	300	(500)	-62.5%
290-4149-605 MERIT & MARKET ADJ POOL	-	-	-	-	-	-	-	0.0%
290-4149-610 MISC SUPPLIES	454	200	91	3	500	-	(500)	-100.0%
290-4149-620 MISC SERVICES	718	94	-	-	100	100	-	0.0%
290-4149-740 EQUIPMENT / FURNITURE	-	29,295	-	-	-	-	-	0.0%
290-4149-990 CONTRIBUTION - FUND BALANCE	-	-	-	-	-	5,300	5,300	0.0%
<b>Total Children's Justice Center</b>	172,170	200,910	178,704	132,960	194,700	198,400	3,700	1.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 172,170</b>	<b>\$ 200,910</b>	<b>\$ 218,584</b>	<b>\$ 335,605</b>	<b>\$ 462,100</b>	<b>\$ 446,600</b>	<b>\$ (15,500)</b>	<b>-3.4%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 3,068</b>	<b>\$ 5,751</b>	<b>\$ 641</b>	<b>\$ (28,603)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
**AMBULANCE FUND**

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Miscellaneous Revenue</b>								
295-36-90000 SUNDRY REVENUE	-	-	11,929	33,600	33,600	-	(33,600)	-100.0%
<b>Total Miscellaneous Revenue</b>	-	-	11,929	33,600	33,600	-	(33,600)	-100.0%
<b>Contributions and Transfers</b>								
295-38-20000 CONTRIBUTION - CCEMS AUTHORITY	719,484	1,065,022	1,080,100	864,000	1,152,000	1,187,000	35,000	3.0%
295-38-70000 APPROPRIATED FUND BALANCE	-	-	-	-	6,000	5,800	(200)	-3.3%
295-38-90500 APP FUND BALANCE - PD	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	719,484	1,065,022	1,080,100	864,000	1,158,000	1,192,800	34,800	3.0%
<b>TOTAL REVENUES</b>	<b>\$ 719,484</b>	<b>\$ 1,065,022</b>	<b>\$ 1,092,029</b>	<b>\$ 897,600</b>	<b>\$ 1,191,600</b>	<b>\$ 1,192,800</b>	<b>\$ 1,200</b>	<b>0.1%</b>
<b>EXPENDITURES</b>								
<b>Ambulance</b>								
295-4262-115 OVERTIME	-	-	135	-	-	-	-	0.0%
295-4262-120 PART TIME EMPLOYEES	147,323	130,892	131,534	81,651	134,800	227,000	92,200	68.4%
295-4262-130 EMPLOYEE BENEFITS	14,876	13,101	12,971	7,583	12,600	21,300	8,700	69.0%
295-4262-142 OTHER PAY	11,258	5,912	49	-	-	-	-	0.0%
295-4262-210 SUBSCRIPTIONS & MEMBERSHIPS	-	179	179	133	500	500	-	0.0%
295-4262-230 TRAVEL & TRAINING	6,228	5,591	3,206	2,564	6,700	6,700	-	0.0%
295-4262-240 OFFICE SUPPLIES & POSTAGE	2,429	1,887	492	97	2,500	2,500	-	0.0%
295-4262-250 EQUIPMENT SUPPLIES & MAINT	5,071	2,746	5,266	3,441	2,500	2,500	-	0.0%
295-4262-251 NON-CAPITALIZED EQUIPMENT	13,960	2,844	2,049	1,065	9,000	3,000	(6,000)	-66.7%
295-4262-270 UTILITIES	2,629	5,250	5,016	3,067	6,000	6,000	-	0.0%
295-4262-280 COMMUNICATIONS	9,466	9,465	11,097	9,114	9,000	9,000	-	0.0%
295-4262-290 GASOLINE	2,991	4,074	4,776	3,402	5,600	5,600	-	0.0%
295-4262-291 LEASE PAYMENTS	7,000	7,000	7,000	-	7,000	7,000	-	0.0%
295-4262-292 RENT	12,000	12,000	12,000	6,000	12,000	12,000	-	0.0%
295-4262-310 PROFESSIONAL & TECHNICAL	1,500	30	165	-	3,000	3,000	-	0.0%
295-4262-311 SOFTWARE PACKAGES	-	-	-	-	-	-	-	0.0%
295-4262-480 SPECIAL DEPT SUPPLIES	3,687	8,020	4,546	2,551	5,000	5,000	-	0.0%
295-4262-510 INSURANCE & SURETY BONDS	2,944	3,148	3,153	1,694	4,000	4,000	-	0.0%
295-4262-605 MERIT & MARKET ADJ POOL	-	-	-	-	-	2,000	2,000	0.0%
295-4262-620 MISC SERVICES	328,690	486,251	775,775	337,183	934,100	875,700	(58,400)	-6.3%
295-4262-720 BUILDINGS	582,950	-	-	-	-	-	-	0.0%
295-4262-740 CAPITALIZED EQUIPMENT	-	-	58,737	-	-	-	-	0.0%
295-4262-990 CONTRIB TO FUND BALANCE	-	-	-	-	37,300	-	(37,300)	-100.0%
<b>Total Ambulance</b>	<b>1,155,002</b>	<b>698,390</b>	<b>1,038,146</b>	<b>459,545</b>	<b>1,191,600</b>	<b>1,192,800</b>	<b>1,200</b>	<b>0.1%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,155,002</b>	<b>\$ 698,390</b>	<b>\$ 1,038,146</b>	<b>\$ 459,545</b>	<b>\$ 1,191,600</b>	<b>\$ 1,192,800</b>	<b>\$ 1,200</b>	<b>0.1%</b>
<b>INTERCHANGE TO FUND BALANCE</b>	<b>\$ (435,514)</b>	<b>\$ (666,832)</b>	<b>\$ (59,835)</b>	<b>\$ (438,035)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
DEBT SERVICE FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Miscellaneous Revenue</b>								
310-36-10000 INTEREST INCOME	2,501	1,637	7,937	4,975	-	-	-	0.0%
<b>Total Miscellaneous Revenue</b>	<b>2,501</b>	<b>1,637</b>	<b>7,937</b>	<b>4,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Contributions and Transfers</b>								
310-38-10100 TRANSFER IN - GENERAL FUND	-	-	1,402,600	-	1,501,700	1,642,800	141,100	9.4%
310-38-10200 TRANSFER IN - MUNICIPAL SERV	-	-	61,000	-	31,400	31,400	-	0.0%
310-38-10230 TRANSFER IN - VISITORS BUREAU	-	-	260,000	-	262,000	261,300	(700)	-0.3%
310-38-23100 TRANS -DEBT SERV-SERIES 02-03	1,078,410	1,009,650	-	-	-	-	-	0.0%
310-38-25001 TRANSFER DEBT SERV-FIRE TRUCKS	113,895	113,897	-	-	-	-	-	0.0%
310-38-26000 BOND PROCEEDS	5,779,000	-	-	-	-	-	-	0.0%
310-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	<b>6,971,305</b>	<b>1,123,547</b>	<b>1,723,600</b>	<b>-</b>	<b>1,795,100</b>	<b>1,935,500</b>	<b>140,400</b>	<b>7.8%</b>
<b>TOTAL REVENUES</b>	<b>\$ 6,973,806</b>	<b>\$ 1,125,184</b>	<b>\$ 1,731,537</b>	<b>\$ 4,975</b>	<b>\$ 1,795,100</b>	<b>\$ 1,935,500</b>	<b>\$ 140,400</b>	<b>7.8%</b>
<b>EXPENDITURES</b>								
<b>Lease - Patrol Vehicles</b>								
310-4710-810 PRINCIPAL - PATROL VEHICLES	-	-	346,112	429,102	436,900	581,900	145,000	33.2%
310-4710-820 INTEREST - PATROL VEHICLES	-	-	25,654	-	31,900	34,500	2,600	8.2%
<b>Total Lease - Patrol Vehicles</b>	<b>-</b>	<b>-</b>	<b>371,766</b>	<b>429,102</b>	<b>468,800</b>	<b>616,400</b>	<b>147,600</b>	<b>31.5%</b>
<b>Lease - Road Equipment</b>								
310-4715-810 PRINCIPAL - ROAD EQUIPMENT	-	-	42,938	31,388	27,400	28,400	1,000	3.6%
310-4715-820 INTEREST - ROAD EQUIPMENT	-	-	17,950	-	4,000	3,000	(1,000)	-25.0%
<b>Total Lease - Road Equipment</b>	<b>-</b>	<b>-</b>	<b>60,888</b>	<b>31,388</b>	<b>31,400</b>	<b>31,400</b>	<b>-</b>	<b>0.0%</b>
<b>Bond Payments</b>								
310-4723-810 BOND PRINCIPAL PAYMENT	815,000	923,000	1,120,000	-	1,138,000	1,149,000	11,000	1.0%
310-4723-820 BOND INTEREST PAYMENT	275,734	81,650	148,863	65,510	131,200	113,000	(18,200)	-13.9%
310-4723-830 OTHER CHARGES	49,150	1,750	3,500	1,750	5,000	5,000	-	0.0%
<b>Total Bond Payments</b>	<b>1,139,884</b>	<b>1,006,400</b>	<b>1,272,363</b>	<b>67,260</b>	<b>1,274,200</b>	<b>1,267,000</b>	<b>(7,200)</b>	<b>-0.6%</b>
<b>Fire Engines</b>								
310-4724-810 PRINCIPAL - FIRE VEHICLES	110,270	112,067	-	-	-	-	-	0.0%
310-4724-820 INTEREST - FIRE VEHICLES	3,624	1,827	-	-	-	-	-	0.0%
<b>Total Fire Engines</b>	<b>113,894</b>	<b>113,894</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>AWHC Land</b>								
310-4725-810 PRINCIPAL - AWHC LAND PURCHASE	107,563	109,585	111,645	-	-	-	-	0.0%
310-4725-820 INTEREST - AWHC LAND PURCHASE	6,181	4,159	2,099	-	-	-	-	0.0%
<b>Total AWHC Land</b>	<b>113,744</b>	<b>113,744</b>	<b>113,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Lease - IT Equipment</b>								
310-4736-810 PRINCIPAL - IT EQUIPMENT	-	-	16,324	19,167	17,300	18,200	900	5.2%
310-4736-820 INTEREST - IT EQUIPMENT	-	-	2,842	-	1,900	1,000	(900)	-47.4%
310-4736-830 OTHER CHARGES - IT EQUIPMENT	-	-	611	-	1,500	1,500	-	0.0%
<b>Total Lease - IT Equipment</b>	<b>-</b>	<b>-</b>	<b>19,777</b>	<b>19,167</b>	<b>20,700</b>	<b>20,700</b>	<b>-</b>	<b>0.0%</b>
<b>Transfer Out</b>								
310-4810-400 TRANSFER OUT - CAPITAL PROJECT	-	1,174,000	-	-	-	-	-	0.0%
<b>Total Transfer Out</b>	<b>-</b>	<b>1,174,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,367,522</b>	<b>\$ 2,408,038</b>	<b>\$ 1,838,538</b>	<b>\$ 546,917</b>	<b>\$ 1,795,100</b>	<b>\$ 1,935,500</b>	<b>\$ 140,400</b>	<b>7.8%</b>
<b>NET CHANGE TO FUND BALANCE</b>	<b>\$ 5,606,284</b>	<b>\$ (1,282,854)</b>	<b>\$ (407,001)</b>	<b>\$ (541,942)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>



**2020 TENTATIVE BUDGET**  
 CCCOG FUND

Account Title	2016	2017	2018	2019 YTD	2019 Budget	2020 Tentative	Change	%
<b>REVENUES</b>								
<b>Taxes</b>								
268-31-30000 0.25% ROAD TAX	-	-	4,152,486	2,077,852	4,436,200	4,550,000	113,800	2.6%
<b>Total Taxes</b>	-	-	4,152,486	2,077,852	4,436,200	4,550,000	113,800	2.6%
<b>Contributions and Transfers</b>								
268-38-10460 TRANSFER IN - CP ROADS	-	-	13,260,964	-	-	-	-	0.0%
268-38-90000 APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	0.0%
268-38-90500 APP FUND BAL - PO CARRY OVER	-	-	-	-	-	-	-	0.0%
<b>Total Contributions and Transfers</b>	-	-	13,260,964	-	-	-	-	0.0%
<b>TOTAL REVENUES</b>	\$ -	\$ -	#####	\$ 2,077,852	\$ 4,436,200	\$ 4,550,000	\$ 113,800	2.6%
<b>EXPENDITURES</b>								
<b>Roads</b>								
268-4420-760 NEW ROAD CONSTRUCTION	-	-	2,127,758	795,626	4,369,600	4,481,800	112,200	2.6%
<b>Total Roads</b>	-	-	2,127,758	795,626	4,369,600	4,481,800	112,200	2.6%
<b>Transfers Out</b>								
268-4810-200 TRANSFER OUT - MUNICIPAL SERV	-	-	201,805	-	66,600	68,200	1,600	2.4%
<b>Total Transfers Out</b>	-	-	201,805	-	66,600	68,200	1,600	2.4%
<b>TOTAL EXPENDITURES</b>	\$ -	\$ -	\$ 2,329,563	\$ 795,626	\$ 4,436,200	\$ 4,550,000	\$ 113,800	2.6%
<b>NET CHANGE TO FUND BALANCE</b>	\$ -	\$ -	\$ 15,085,887	\$ 1,282,226	\$ -	\$ -	\$ -	0.0%

Account Number	Account Title	2017 Actual	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020 Executive Budget	2020 Adopted Budget
<b>CCEMS</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
296-33-43000	MISC STATE GRANTS	10,103.00	11,642	8,838	12,000	12,000	12,000	12,000
Total INTERGOVERNMENTAL REVENUE:		10,103.00	11,642	8,838	12,000	12,000	12,000	12,000
<b>CHARGES FOR SERVICES</b>								
296-34-25010	AMBULANCE FEES CHARGED	8,045,596.55	8,241,508	7,015,693	8,100,000	8,500,000	8,500,000	8,500,000
296-34-25020	STANDBY FEES	.00	.00	.00	.00	.00	.00	.00
296-34-25030	BAD DEBT COLLECTIONS	113,118.19	101,503	94,196	100,000	100,000	100,000	100,000
296-34-25040	PAYMENT ADJUSTMENTS	3,489,220.20	3,162,514	3,123,814	3,350,000	3,550,000	3,550,000	3,550,000
296-34-25050	BAD DEBT WRITE-OFF	786,150.26	742,734	601,522	750,000	750,000	750,000	750,000
296-34-25060	BAD DEBT - ESTIMATE	46,000.00	85,000	44,000	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		3,929,344.28	4,352,762	3,428,553	4,100,000	4,300,000	4,300,000	4,300,000
<b>MISCELLANEOUS REVENUE</b>								
296-36-10010	INTEREST - BANK EARNINGS	35,584.56	59,679	60,694	55,000	70,000	70,000	70,000
296-36-51000	SALE OF CAPITAL ASSETS	.00	84,322	.00	.00	.00	.00	.00
296-36-90000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		35,584.56	144,001	60,694	55,000	70,000	70,000	70,000
<b>CONTRIBUTIONS</b>								
296-38-20000	CONTRIB FROM CACHE COUNTY	400,000.00	400,000	400,000	400,000	400,000	400,000	400,000
296-38-65000	LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.00
296-38-70000	APPROPRIATED FUND BALANCE	.00	.00	.00	212,000	247,000	247,000	247,000
296-38-80000	APPROP. FUND BALANCE - CAPITAL	.00	.00	.00	375,000	.00	.00	.00
Total CONTRIBUTIONS:		400,000.00	400,000	400,000	987,000	647,000	647,000	647,000
<b>AMBULANCE SERVICES</b>								
296-4215-200	ADMINISTRATION & GEN EXPENSE	3,323.77	612	254	3,500	4,000	4,000	4,000
296-4215-210	MISC STATE GRANTS EXP	8,948.80	2,670	500	12,000	12,000	12,000	12,000
296-4215-250	EQUIPMENT SUPPLIES & MAINT	11,817.66	.00	.00	.00	.00	.00	.00
296-4215-290	FUEL	.00	64,300	46,729	65,000	65,000	65,000	65,000
296-4215-310	PROFESSIONAL & TECHNICAL	53,300.00	53,869	43,738	55,000	80,000	80,000	80,000
296-4215-311	SOFTWARE	26,837.60	27,724	37,787	28,000	40,000	40,000	40,000
296-4215-480	SPECIAL DEPT SUPPLIES	.00	227,629	164,602	225,000	235,000	235,000	235,000
296-4215-510	INSURANCE & SURETY BONDS	43,175.55	43,259	44,189	43,500	45,000	45,000	45,000
296-4215-520	BILLING & COLLECTION COSTS	239,556.33	242,634	199,780	245,000	265,000	265,000	265,000
296-4215-521	BAD DEBT COLLECTION COSTS	50,506.88	48,899	45,106	50,000	60,000	60,000	60,000
296-4215-525	MEDICAID COST SHARE	88,084.90	106,324	96,665	105,000	130,000	130,000	130,000
296-4215-620	MISCELLANEOUS	9,000.57	1,905	328	5,000	5,000	5,000	5,000
296-4215-621	PATIENT REFUNDS	.00	.00	.00	.00	.00	.00	.00
296-4215-740	CAPITAL EQUIPMENT	241,578.60	806,142	804,276	825,000	.00	.00	.00
296-4215-810	CAPITAL LEASE - PRINCIPAL	.00	.00	.00	.00	.00	.00	.00
296-4215-820	CAPITAL LEASE - INTEREST	.00	.00	.00	.00	.00	.00	.00
296-4215-830	CAPITAL LEASE - FEES	.00	.00	.00	.00	.00	.00	.00
296-4215-910	CONTRACT WITH CACHE COUNTY	1,058,860.00	1,080,100	864,000	1,152,000	1,187,000	1,187,000	1,187,000
296-4215-920	CONTRACT WITH LOGAN CITY	2,006,660.00	1,886,800	1,725,000	2,300,000	2,411,000	2,411,000	2,411,000
296-4215-925	STANDBY FEES	27,986.55	30,938	.00	40,000	40,000	40,000	40,000
296-4215-980	CONTRIBUTION - RELATED PARTIES	.00	.00	.00	.00	.00	.00	.00
296-4215-990	CONTRIBUTION OPERATING RESERV	.00	.00	.00	.00	.00	.00	.00
296-4215-995	CONTRIBUTION - CAPITAL RESERVE	.00	.00	.00	.00	450,000	450,000	450,000

Account Number	Account Title	2017 Actual	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020 Executive Budget	2020 Adopted Budget
	Total AMBULANCE SERVICES:	3,869,637.21	4,623,803	4,072,954	5,154,000	5,029,000	5,029,000	5,029,000
	CCEMS Revenue Total:	4,375,031.84	4,908,405	3,898,085	5,154,000	5,029,000	5,029,000	5,029,000
	CCEMS Expenditure Total:	3,869,637.21	4,623,803	4,072,954	5,154,000	5,029,000	5,029,000	5,029,000
	Net Total CCEMS:	505,394.63	284,602	174,869-	.00	.00	.00	.00

Account Number	Account Title	2017 Actual	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020-20 Executive Budget	2020 Adopted Budget
<b>ROADS SPECIAL SERVICE FUND</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
720-33-11000	MINERAL LEASE FUNDS	21,445	22,164	22,290	21,500	21,500	21,500	21,500
720-33-12000	SECURE RURAL SCHOOLS DIST	58,732	145,819	127,240	127,200	100,000	100,000	100,000
720-33-60000	STATE PMT IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Revenue Total:		80,177	167,983	149,530	148,700	121,500	121,500	121,500
Total INTERGOVERNMENTAL REVENUE:		80,177	167,983	149,530	148,700	121,500	121,500	121,500
<b>MISCELLANEOUS REVENUE</b>								
720-36-10000	INTEREST	2,211	2,666	3,206	800	2,000	2,000	2,000
720-36-90000	SUNDRY REVENUE	.00	.00	.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE Revenue Total:		2,211	2,666	3,206	800	2,000	2,000	2,000
Total MISCELLANEOUS REVENUE:		2,211	2,666	3,206	800	2,000	2,000	2,000
<b>CONTRIBUTIONS</b>								
720-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
CONTRIBUTIONS Revenue Total:		.00	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00	.00	.00
<b>DISTRICT ROADS</b>								
720-4410-240	OFFICE EXPENSE & SUPPLIES	1,000	.00	.00	.00	.00	.00	.00
720-4410-310	PROF & TECH - ENGINEER & ADMIN	.00	.00	.00	.00	.00	.00	.00
720-4410-410	ROAD MAINTENANCE	180,320	.00	.00	.00	.00	.00	.00
720-4410-420	NEW ROAD CONSTRUCTION	.00	.00	.00	.00	.00	.00	.00
720-4410-425	CONTRACTS-NEW ROAD CONSTRUCTI	.00	.00	.00	.00	.00	.00	.00
720-4410-996	CONTRIB TO FUND BALANCE	.00	.00	.00	.00	.00	.00	.00
DISTRICT ROADS Expenditure Total:		181,320	.00	.00	.00	.00	.00	.00
Total DISTRICT ROADS:		181,320	.00	.00	.00	.00	.00	.00
<b>TRANSFERS OUT</b>								
720-4810-100	TRANSFER OUT - GENERAL FUND	.00	1,000	1,000	1,000	1,000	1,000	1,000
720-4810-200	TRANSFER OUT - CLASS B ROAD	.00	78,500	148,500	148,500	122,500	122,500	122,500
TRANSFERS OUT Expenditure Total:		.00	79,500	149,500	149,500	123,500	123,500	123,500
Total TRANSFERS OUT:		.00	79,500	149,500	149,500	123,500	123,500	123,500
ROADS SPECIAL SERVICE FUND Revenue Total:		82,388	170,649	152,736	149,500	123,500	123,500	123,500
ROADS SPECIAL SERVICE FUND Expenditure Total:		181,320	79,500	149,500	149,500	123,500	123,500	123,500
Net Total ROADS SPECIAL SERVICE FUND:		98,932	91,149	3,236	.00	.00	.00	.00



Account	Title	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020 Executive Budget	2020 Adpoted Budget
<b>CACHE CO COMMUNITY FOUNDATION</b>							
<b>MISCELLANEOUS REVENUE</b>							
795-36-10000	INTEREST	616	355	100	100	100	100
Total MISCELLANEOUS REVENUE:		616	355	100	100	100	100
<b>CONTRIBUTIONS</b>							
795-38-24780	PUBLIC CONTRIBUTIONS - TRAILS	.00	.00	.00	.00	.00	.00
795-38-71000	MISCELLANEOUS	250	8,435	.00	5,000	5,000	5,000
795-38-71100	TRAIL CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
795-38-72100	CONTRIBUTIONS - General	.00	265	.00	.00	.00	.00
795-38-72105	CONTRIBUTIONS - S & R	463	5,980	3,300	5,000	5,000	5,000
795-38-72110	CONTRIBUTIONS - C & R	30,000	.00	.00	.00	.00	.00
795-38-72120	CONTRIBUTIONS - FIRE	.00	.00	.00	.00	.00	.00
795-38-72205	CONTRIBUTIONS - TRAILS	1,920	2,719	5,000	5,000	5,000	5,000
795-38-72240	CONTRIBUTIONS - SENIOR CENTER	.00	1,450	5,000	5,000	5,000	5,000
795-38-72241	CONTRIBUTIONS - SC - EVEN STEV	3,762	.00	.00	.00	.00	.00
795-38-72242	CONTRIBUTION - SC - UNITED WAY	13,250	14,000	16,000	16,000	16,000	16,000
795-38-90000	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		49,645	32,849	29,300	36,000	36,000	36,000
<b>TRAIL EXPENDITURES</b>							
795-4780-100	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
795-4780-200	MISC SUPPLIES & SERVICES	.00	.00	.00	.00	.00	.00
795-4780-990	CONTRIBUTION - CACHE CO. TRAIL	.00	.00	.00	.00	.00	.00
Total TRAIL EXPENDITURES:		.00	.00	.00	.00	.00	.00
<b>CONTRIBUTIONS</b>							
795-4800-999	CONTRIBUTION - FUND BALANCE	.00	.00	100	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	100	.00	.00	.00
<b>TRANSFERS OUT</b>							
795-4810-100	TRANSFER OUT - GENERAL FUND	2,713	8,500	3,300	10,000	10,000	10,000
795-4810-200	TRANSFER OUT - MUNICIPAL SERV	4,703	.00	5,000	5,000	5,000	5,000
795-4810-240	TRANSFER OUT - SENIOR CENTER	17,012	.00	21,000	21,000	21,000	21,000
795-4810-400	TRANSFER OUT - CAPITAL PROJECT	30,000	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		54,428	8,500	29,300	36,000	36,000	36,000
<b>MISCELLANEOUS</b>							
795-4960-600	MISCELLANEOUS EXPENSE	10	10	.00	100	100	100
Total MISCELLANEOUS:		10	10	.00	100	100	100
CACHE CO COMMUNITY FOUNDATION Revenue Total:		50,261	33,203	29,400	36,100	36,100	36,100
CACHE CO COMMUNITY FOUNDATION Expenditure Total:		54,438	8,510	29,400	36,100	36,100	36,100
Net Total CACHE CO COMMUNITY FOUNDATION:		4,177-	24,693	.00	.00	.00	.00

Account	Title	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020 Executive Budget	2020 Adpoted Budget
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Net Grand Totals:

4,177-      24,693      .00      .00      .00      .00

Account	Title	2018 Actual	2019 Year-To-Date Actual	2019 Adopted Budget	2020 Requested Budget	2020 Executive Budget	2020 Adpoted Budget
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## CACHE COUNTY RESOLUTION 2019 - 40

### A RESOLUTION SUPPORTING THE ESTABLISHMENT OF THE BEAR RIVER NATIONAL HERITAGE AREA

**WHEREAS**, the Counties of Bear Lake, Caribou, Franklin and Oneida of the State of Idaho; and the Counties of Box Elder, Cache and Rich of the State of Utah share a common wealth of cultural, historical, and natural resources; and

**WHEREAS**, the aforementioned cultural and historical resources include the Bear River Massacre of 1863, the Northwestern Band of the Shoshone Nation, the trapping and fur trade industry, overland pioneer travel and Mormon settlement, agriculture and mining, transportation history, and natural resources such as the Bear River itself; and

**WHEREAS**, the residents and agencies of the Bear River area have been engaged in designating and operating a Bear River Heritage Area for over 18 years, which promotes and educates the public about these cultural, historical, and natural resources; and

**WHEREAS**, the Heritage Area Program is found in the Historic Sites Act, the National Historic Preservation Act of 1966, and related statutes and is under the jurisdiction of the United States Department of the Interior and the National Park Service; and

**WHEREAS**, the National Historic Preservation Act of 1966 establishes a national policy for federal agencies to use measures such as financial and technical assistance to promote National Heritage Areas; and

**WHEREAS**, in an effort to effectively carry out that national policy, numerous National Heritage Areas have been established, with separate federal statutes being used to establish each respective National Heritage Area and with each such statute assigning a prominent role to the National Park Service to nurture and support the success of the specific National Heritage Area so established; and

**WHEREAS**, a bill to establish the Bear River National Heritage Area has been proposed and nothing in the bill affects the rights of private property owners or zoning in counties, cities and towns, or creates any liability on the part of any county, city, or town; and

**WHEREAS**, establishment of a Bear River National Heritage Area would be of cultural and economic benefit to Cache County, Utah, by promoting conservation of the County's cultural, historic, and natural resources, while improving the area's economic vitality, all guided by a management plan developed by the Bear River Heritage Area Council and approved by the Secretary of the Interior; and



WHEREAS, the Cache County Council believes that establishment of a Bear River National Heritage Area will help grow the County's and the surrounding region's tourism industry through grants, technical assistance, and other strategies aimed at assisting local artisans and businesses and improving the tourist experience in the County and the surrounding region.

NOW THEREFORE BE IT RESOLVED that the Cache County Council hereby gives its endorsement to the establishment of the Bear River National Heritage Area.

Adopted by the County Council of Cache County, Utah, this 3rd day of December 2019.

CACHE COUNTY COUNCIL

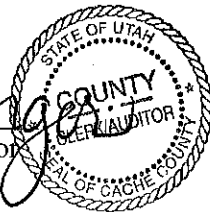
By:

Karl B. Ward, Chair

ATTEST:

By:

Jill M. Zollinger, County Clerk / Auditor



**CACHE COUNTY  
ORDINANCE 2019-09**

**AN ORDINANCE PROVIDING FOR CHANGES OF SALARIES FOR CACHE  
COUNTY ELECTED OFFICERS FOR 2020 AND SUPERSEDING PRIOR  
RESOLUTIONS AND ORDINANCES.**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the proposed county budget for 2020 including the change of salaries for the Cache County Officers for 2020 was conducted on November 26, 2019, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries for all elected county officers by ordinance; that the budget for Cache County officers has been adopted by the Cache County Council in accordance with the applicable law; and that an ordinance providing for a salary change for the elected county officers is appropriate for carrying into effect the approved salary changes.

Now therefore, the Cache County Council **ORDAINS** as follows:

**SECTION 1: OFFICER'S SALARIES**

The salaries for county officers for the period January 1, 2020 through December 31, 2020 shall be as follows:

County Executive / Surveyor	\$ 113,656
County Assessor	\$ 94,655
County Attorney	\$ 129,010
County Clerk / Auditor	\$ 92,340
County Recorder	\$ 87,710
County Sheriff	\$ 100,093
County Treasurer	\$ 87,710

**SECTION 2: REPEALER**

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

**SECTION 3: EFFECTIVE DATE**

This ordinance shall take effect immediately upon approval and publication in the manner by law.

This ordinance was adopted by the Cache County Council on the 3rd day of December, 2019 upon the following vote:

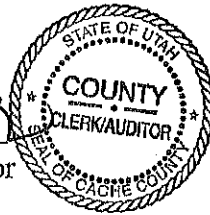
	IN FAVOR	AGAINST	ABSTAINED	ABSENT
KARL WARD	X			
GINA WORTHEN	X			
PAUL BORUP	X			
DAVID ERICKSON	X			
BARBARA TIDWELL	X			
JON WHITE	X			
GORDON ZILLES	X			
TOTAL	7			

CACHE COUNTY COUNCIL

By: *Karl B. Ward*  
Karl B. Ward, Chair

ATTESTED:

By: *Jill N. Zollinger*  
Jill N. Zollinger, County Clerk / Auditor



Publication Date: December 17, 2019

Publication date: \_\_\_\_\_

**CACHE COUNTY  
ORDINANCE 2019-10**

**AN ORDINANCE PROVIDING FOR SALARIES FOR MEMBERS OF THE CACHE COUNTY COUNCIL FOR 2020 AND SUPERSEDING PRIOR RESOLUTIONS AND ORDINANCES.**

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing regarding the proposed county budget for 2020 including the establishment and change of salaries for members of the Cache County Council for 2020 was conducted on November 26, 2019, in accordance with Section 17-16-14, *Utah Code Annotated*, upon lawful notice; that the *Organic Act for the Government of Cache County, Utah, as approved on November 6, 1984*, authorizes the modification of the salaries of the members of the Cache County Council only by ordinance; and that the County Council deems it appropriate and reasonable to establish salaries for members of the Cache County Council for the period commencing January 1, 2020 and ending December 31, 2020.

Now therefore, the Cache County Council ORDAINS as follows:

**SECTION 1: COUNTY COUNCIL SALARIES**

The salaries earned for members of the Cache County Council for the period January 1, 2020 through December 31, 2020 shall be as follows:

COUNCIL MEMBER	\$ 12,549
COUNCIL CHAIR	\$ 14,365

**SECTION 2: REPEALER**

The salary provisions of all prior ordinances or resolutions, or any parts thereof, in conflict with this ordinance, are hereby repealed and superseded by this ordinance to the extent of such conflict. Otherwise such resolutions and ordinances shall remain in full force and effect.

**SECTION 3: EFFECTIVE DATE**

This ordinance shall take effect immediately upon approval and publication in the manner by law.




This ordinance was adopted by the Cache County Council on the 3rd day of December, 2019 upon the following vote:

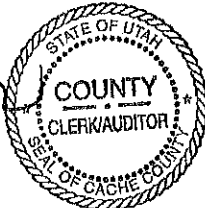
	IN FAVOR	AGAINST	ABSTAINED	ABSENT
KARL WARD	X			
GINA WORTHEN	X			
PAUL BORUP	X			
DAVID ERICKSON	X			
BARBARA TIDWELL	X			
JON WHITE	X			
GORDON ZILLES	X			
TOTAL	7			

CACHE COUNTY COUNCIL

By:   
Karl B. Ward, Chair

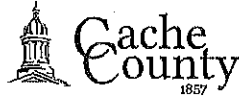
ATTESTED:

By:   
Jill N. Zollinger, County Clerk / Auditor



Publication Date: December 17, 2019

Publication date: \_\_\_\_\_



**CACHE COUNTY  
ORDINANCE 2019 - 11**

**AN ORDINANCE OF THE COUNTY COUNCIL OF CACHE COUNTY, UTAH,  
AMENDING SECTION 15.08.020(D) OF THE CACHE COUNTY CODE RELATING TO  
EXEMPTION FROM WATER SUPPLY REQUIREMENTS FOR STRUCTURES IN  
THE FR40 ZONE WITH AN OCCUPANCY CLASSIFICATION OF STORAGE GROUP  
S UNDER THE INTERNATIONAL BUILDING CODE**

WHEREAS, the National Fire Protection Association 1142 standard for rural and suburban water supply has been adopted almost in its entirety as part of Cache County's fire code; and,

WHEREAS, the International Building Code with all amendments therein as adopted by the legislature of the State of Utah has been adopted by Cache County; and

WHEREAS, the National Fire Protection Association 1142 standard for rural and suburban water supply requires on-site storage of a substantial volume of water for all structures with an occupancy classification of Storage Group S under the International Building Code; and,

WHEREAS, a requirement that structures with an occupancy classification of Storage Group S under the International Building Code have substantial on-site water storage is financially infeasible for most owners of Storage Group S structures; and

WHEREAS, structures with an occupancy classification of Storage Group S under the International Building Code are not used for habitation and, thus, a lack of on-site water storage at such structures will not appreciably increase the danger to human life; and

WHEREAS, structures with an occupancy classification of Storage Group S under the International Building Code are not used to store property belonging to anyone other than the owner of the structure and, thus, lack of on-site water storage at such structures will not appreciably increase the risk of loss to parties other than the owner of the structure; and

WHEREAS, the Cache County Council finds that this ordinance is in the best interest of Cache County and its citizens,

NOW, THEREFORE, The County Legislative Body of Cache County ordains as follows:

**SECTION 1:**

Cache County Code section 15.08.020 is amended as follows:



The county council and executive, in order to prescribe regulations governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefor; and each and all of the regulations, provisions, penalties, conditions and terms of said fire code on file in the office of the county clerk are hereby referred to, adopted, and made a part hereof, as if fully set out in this section, with the additions, insertions, deletions and changes, if any, prescribed below, hereby adopts as its fire code:

- A. The international fire code, published by the International Code Council and National Fire Protection Agency Association codes and standards as adopted by the state of Utah in title 53, chapter 7, section 106 of the Utah code and Utah administrative code rule 710, chapter 9, section 1.
- B. Amendments and additions as published in the Utah administrative code rule 710, chapter 9, section 6.
- C. The international urban-wildland interface code, published by the International Code Council and the exceptions adopted in Utah administrative code rule 652, chapter 122. (Ord. 2006-16, 12-5-2006)
- D. National Fire Protection Association 1142 standard for rural and suburban water supply, except delete 4.6 water delivery rate to the fire scene and exempt from water supply requirements structures in the Forest Recreational Zone (FR40) with an occupancy classification of Storage Group S under the International Building Code.

## SECTION 2:

### PRIOR ORDINANCES, RESOLUTIONS, POLICIES AND ACTIONS SUPERSEDED

This ordinance amends and supersedes Chapter 8 of Title 15 of the Cache County Code, and all prior ordinances, resolutions, policies, and actions of the Cache County Council relating to water storage requirements for structures in the Forest Recreational Zone (FR40) with an occupancy classification of Storage Group S under the International Building Code to the extent that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

### EFFECTIVE DATE

This ordinance takes effect upon its passage by the Cache County Council.



REDLINE VERSION OF AMENDMENT:

The county council and executive, in order to prescribe regulations governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefor; and each and all of the regulations, provisions, penalties, conditions and terms of said fire code on file in the office of the county clerk are hereby referred to, adopted, and made a part hereof, as if fully set out in this section, with the additions, insertions, deletions and changes, if any, prescribed below, hereby adopts as its fire code:

- A. The international fire code, published by the International Code Council and National Fire Protection Agency Association codes and standards as adopted by the state of Utah in title 53, chapter 7, section 106 of the Utah code and Utah administrative code rule 710, chapter 9, section 1.
- B. Amendments and additions as published in the Utah administrative code rule 710, chapter 9, section 6.
- C. The international urban-wildland interface code, published by the International Code Council and the exceptions adopted in Utah administrative code rule 652, chapter 122. (Ord. 2006-16, 12-5-2006)
- D. National Fire Protection Association 1142 standard for rural and suburban water supply, except delete 4.6 water delivery rate to the fire scene and exempt from water supply requirements structures in the Forest Recreational Zone (FR40) with an occupancy classification of Storage Group S under the International Building Code.



PASSED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH, THIS 3rd  
DAY OF DECEMBER 2019.

	In Favor	Against	Abstained	Absent
Paul R. Borup	X			
David Erickson	X			
Barbara Tidwell	X			
Karl Ward	X			
Gina Worthen	X			
Jon White	X			
Gordon Zilles	X			
Total	7			

CACHE COUNTY COUNCIL

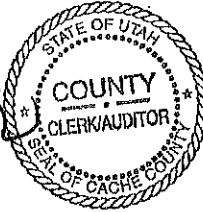
By:

Karl Ward, Chair

ATTEST:

By:

Jill N. Zollinger, County Clerk



Publication Date: December 17, 2019

## 2020 MEETING DATES AND APPLICATION DEADLINES

<b>PLANNING COMMISSION</b> (1 <sup>st</sup> Thursday of each month*)		<b>BOARD OF ADJUSTMENTS</b> (3 <sup>rd</sup> Thursday of each month)	
Application Deadline 3:00 PM	MEETING DATE 5:30 PM	Application Deadline 3:00 PM	MEETING DATE 6:00 PM
<i>4 Dec 19</i>	<b>9 Jan*</b>	23 Dec 19	<b>16 Jan</b>
8 Jan	<b>6 Feb</b>	29 Jan	<b>20 Feb</b>
5 Feb	<b>5 Mar</b>	26 Feb	<b>19 Mar</b>
4 Mar	<b>2 Apr</b>	25 Mar	<b>16 Apr</b>
1 Apr	<b>7 May</b>	22 Apr	<b>21 May</b>
6 May	<b>4 Jun</b>	27 May	<b>18 Jun</b>
3 Jun	<b>9 Jul*</b>	24 Jun	<b>16 July</b>
1 Jul	<b>6 Aug</b>	29 Jul	<b>20 Aug</b>
5 Aug	<b>3 Sep</b>	26 Aug	<b>17 Sep</b>
2 Sep	<b>1 Oct</b>	23 Sep	<b>15 Oct</b>
7 Oct	<b>5 Nov</b>	28 Oct	<b>19 Nov</b>
4 Nov	<b>3 Dec</b>	25 Nov	<b>17 Dec</b>



MEMORANDUM

01 November 2019

**Moderate Income Housing Plan (MIHP) 2019 Update**

The Utah State Legislature (UCA 17-27a, part 4) has determined that each county must include a moderate income housing element that meets the updates to the minimum state requirements. This requirement became effective starting May 14, 2019 and the required MIHP update must be completed by December 1, 2019. Failure to meet this deadline may impact future road funding available to the county. (Attachment 1)

The County's most recent adoption of a Moderate Income Housing Plan was in 1999 as Resolution 1999-23 (Attachment 2).

The Development Services staff has worked with the Bear River Association of Governments (BRAG) in updating the analysis of the population, demographic, housing, and employment data in the County Moderate Income Housing Plan to reflect current numbers and trends. Updates have also been made to the County's goals and strategies in order to be compliant with state code requirements. Specifically, the state requires that a minimum of three strategies from a list of 22 be recommended for implementation (UCA 17-27a-403-2-B-ii) (Attachment 3)

The existing goals and strategies have been expanded from two goals to six goals with supporting strategies. The strategies identified as noted by the state include vj qug"that correlate with the county's goals and strategies. (Attachment 4)

The anticipated time line to meet the December 1, 2019 deadline is as follows:

- November 7, 2019 Public Hearing before the Planning Commission
- November 7, 2019 Planning Commission makes recommendation to the County Council
- November 12, 2019 MIHP information and Commission recommendation provided to Council, and Council sets public hearing for November 26, 2019 for the MIHP
- November 26, 2019 Council holds public hearing and acts to update the MIHP and amend the general plan

At this time, no comment has been received by the Development Services Department regarding the proposed updates.

Attachment 1  
State Code  
References



The full amendment can be found at: <https://le.utah.gov/~2019/bills/static/SB0034.html#17-27a-103>

**Effective 5/14/2019**

**17-27a-401 General plan required -- Content -- Resource management plan -- Provisions related to radioactive waste facility.**

- (1) To accomplish the purposes of this chapter, each county shall prepare and adopt a comprehensive, long-range general plan:
  - (a) for present and future needs of the county;
  - (b)
    - (i) for growth and development of all or any part of the land within the unincorporated portions of the county; or
    - (ii) if a county has designated a mountainous planning district, for growth and development of all or any part of the land within the mountainous planning district; and
  - (c) as a basis for communicating and coordinating with the federal government on land and resource management issues.
- (2) To promote health, safety, and welfare, the general plan may provide for:
  - (a) health, general welfare, safety, energy conservation, transportation, prosperity, civic activities, aesthetics, and recreational, educational, and cultural opportunities;
  - (b) the reduction of the waste of physical, financial, or human resources that result from either excessive congestion or excessive scattering of population;
  - (c) the efficient and economical use, conservation, and production of the supply of:
    - (i) food and water; and
    - (ii) drainage, sanitary, and other facilities and resources;
  - (d) the use of energy conservation and solar and renewable energy resources;
  - (e) the protection of urban development;
  - (f) the protection and promotion of air quality;
  - (g) historic preservation;
  - (h) identifying future uses of land that are likely to require an expansion or significant modification of services or facilities provided by each affected entity; and
  - (i) an official map.
- (3)
  - (a) The general plan shall:
    - (i) allow and plan for moderate income housing growth; and
    - (ii) contain a resource management plan for the public lands, as defined in Section 63L-6-102, within the county .
  - (b) On or before December 1, 2019, a county with a general plan that does not comply with Subsection (3)(a)(i) shall amend the general plan to comply with Subsection (3)(a)(i).
  - (c) The resource management plan described in Subsection (3)(a)(ii) shall address:
    - (i) mining;
    - (ii) land use;
    - (iii) livestock and grazing;
    - (iv) irrigation;
    - (v) agriculture;
    - (vi) fire management;
    - (vii) noxious weeds;
    - (viii) forest management;
    - (ix) water rights;
    - (x) ditches and canals;
    - (xi) water quality and hydrology;
    - (xii) flood plains and river terraces;

**Effective 5/14/2019**

**17-27a-403 Plan preparation.**

- (1)
- (a) The planning commission shall provide notice, as provided in Section 17-27a-203, of its intent to make a recommendation to the county legislative body for a general plan or a comprehensive general plan amendment when the planning commission initiates the process of preparing its recommendation.
  - (b) The planning commission shall make and recommend to the legislative body a proposed general plan for:
    - (i) the unincorporated area within the county; or
    - (ii) if the planning commission is a planning commission for a mountainous planning district, the mountainous planning district.
  - (c)
    - (i) The plan may include planning for incorporated areas if, in the planning commission's judgment, they are related to the planning of the unincorporated territory or of the county as a whole.
    - (ii) Elements of the county plan that address incorporated areas are not an official plan or part of a municipal plan for any municipality, unless it is recommended by the municipal planning commission and adopted by the governing body of the municipality.
    - (iii) Notwithstanding Subsection (1)(c)(ii), if property is located in a mountainous planning district, the plan for the mountainous planning district controls and precedes a municipal plan, if any, to which the property would be subject.
- (2)
- (a) At a minimum, the proposed general plan, with the accompanying maps, charts, and descriptive and explanatory matter, shall include the planning commission's recommendations for the following plan elements:
    - (i) a land use element that:
      - (A) designates the long-term goals and the proposed extent, general distribution, and location of land for housing for residents of various income levels, business, industry, agriculture, recreation, education, public buildings and grounds, open space, and other categories of public and private uses of land as appropriate; and
      - (B) may include a statement of the projections for and standards of population density and building intensity recommended for the various land use categories covered by the plan;
    - (ii) a transportation and traffic circulation element that:
      - (A) provides the general location and extent of existing and proposed freeways, arterial and collector streets, public transit, active transportation facilities, and other modes of transportation that the planning commission considers appropriate;
      - (B) addresses the county's plan for residential and commercial development around major transit investment corridors to maintain and improve the connections between housing, employment, education, recreation, and commerce; and
      - (C) correlates with the population projections, the employment projections, and the proposed land use element of the general plan;
    - (iii) a plan for the development of additional moderate income housing within the unincorporated area of the county or the mountainous planning district, and a plan to provide a realistic opportunity to meet the need for additional moderate income housing; and
    - (iv) before May 1, 2017, a resource management plan detailing the findings, objectives, and policies required by Subsection 17-27a-401(3).
  - (b) In drafting the moderate income housing element, the planning commission:

- (i) shall consider the Legislature's determination that counties should facilitate a reasonable opportunity for a variety of housing, including moderate income housing:
  - (A) to meet the needs of people of various income levels living, working, or desiring to live or work in the community; and
  - (B) to allow people with various incomes to benefit from and fully participate in all aspects of neighborhood and community life; and
- (ii) shall include an analysis of how the county will provide a realistic opportunity for the development of moderate income housing within the planning horizon, which may include a recommendation to implement three or more of the following strategies:
  - (A) rezone for densities necessary to assure the production of moderate income housing;
  - (B) facilitate the rehabilitation or expansion of infrastructure that will encourage the construction of moderate income housing;
  - (C) facilitate the rehabilitation of existing uninhabitable housing stock into moderate income housing;
  - (D) consider county general fund subsidies or other sources of revenue to waive construction related fees that are otherwise generally imposed by the county;
  - (E) create or allow for, and reduce regulations related to, accessory dwelling units in residential zones;
  - (F) allow for higher density or moderate income residential development in commercial and mixed-use zones, commercial centers, or employment centers;
  - (G) encourage higher density or moderate income residential development near major transit investment corridors;
  - (H) eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident's own vehicle, such as residential development near major transit investment corridors or senior living facilities;
  - (I) allow for single room occupancy developments;
  - (J) implement zoning incentives for low to moderate income units in new developments;
  - (K) utilize strategies that preserve subsidized low to moderate income units on a long-term basis;
  - (L) preserve existing moderate income housing;
  - (M) reduce impact fees, as defined in Section 11-36a-102, related to low and moderate income housing;
  - (N) participate in a community land trust program for low or moderate income housing;
  - (O) implement a mortgage assistance program for employees of the county or of an employer that provides contracted services for the county;
  - (P) apply for or partner with an entity that applies for state or federal funds or tax incentives to promote the construction of moderate income housing;
  - (Q) apply for or partner with an entity that applies for programs offered by the Utah Housing Corporation within that agency's funding capacity;
  - (R) apply for or partner with an entity that applies for affordable housing programs administered by the Department of Workforce Services;
  - (S) apply for or partner with an entity that applies for services provided by a public housing authority to preserve and create moderate income housing;
  - (T) apply for or partner with an entity that applies for programs administered by a metropolitan planning organization or other transportation agency that provides technical planning assistance;
  - (U) utilize a moderate income housing set aside from a community reinvestment agency, redevelopment agency, or community development and renewal agency; and

(V) consider any other program or strategy implemented by the county to address the housing needs of residents of the county who earn less than 80% of the area median income.

- (c) In drafting the land use element, the planning commission shall:
  - (i) identify and consider each agriculture protection area within the unincorporated area of the county or mountainous planning district; and
  - (ii) avoid proposing a use of land within an agriculture protection area that is inconsistent with or detrimental to the use of the land for agriculture.
- (d) In drafting the transportation and traffic circulation element, the planning commission shall:
  - (i) consider the regional transportation plan developed by its region's metropolitan planning organization, if the relevant areas of the county are within the boundaries of a metropolitan planning organization; or
  - (ii) consider the long-range transportation plan developed by the Department of Transportation, if the relevant areas of the county are not within the boundaries of a metropolitan planning organization.
- (3) The proposed general plan may include:
  - (a) an environmental element that addresses:
    - (i) to the extent not covered by the county's resource management plan, the protection, conservation, development, and use of natural resources, including the quality of air, forests, soils, rivers and other waters, harbors, fisheries, wildlife, minerals, and other natural resources; and
    - (ii) the reclamation of land, flood control, prevention and control of the pollution of streams and other waters, regulation of the use of land on hillsides, stream channels and other environmentally sensitive areas, the prevention, control, and correction of the erosion of soils, protection of watersheds and wetlands, and the mapping of known geologic hazards;
  - (b) a public services and facilities element showing general plans for sewage, water, waste disposal, drainage, public utilities, rights-of-way, easements, and facilities for them, police and fire protection, and other public services;
  - (c) a rehabilitation, redevelopment, and conservation element consisting of plans and programs for:
    - (i) historic preservation;
    - (ii) the diminution or elimination of a development impediment as defined in Section 17C-1-102; and
    - (iii) redevelopment of land, including housing sites, business and industrial sites, and public building sites;
  - (d) an economic element composed of appropriate studies and forecasts, as well as an economic development plan, which may include review of existing and projected county revenue and expenditures, revenue sources, identification of basic and secondary industry, primary and secondary market areas, employment, and retail sales activity;
  - (e) recommendations for implementing all or any portion of the general plan, including the use of land use ordinances, capital improvement plans, community development and promotion, and any other appropriate action;
  - (f) provisions addressing any of the matters listed in Subsection 17-27a-401(2) or (3)(a)(i); and
  - (g) any other element the county considers appropriate.

Amended by Chapter 327, 2019 General Session  
Amended by Chapter 376, 2019 General Session

**Effective 5/14/2019****72-2-124 Transportation Investment Fund of 2005.**

- (1) There is created a capital projects fund entitled the Transportation Investment Fund of 2005.
- (2) The fund consists of money generated from the following sources:
  - (a) any voluntary contributions received for the maintenance, construction, reconstruction, or renovation of state and federal highways;
  - (b) appropriations made to the fund by the Legislature;
  - (c) registration fees designated under Section 41-1a-1201;
  - (d) the sales and use tax revenues deposited into the fund in accordance with Section 59-12-103; and
  - (e) revenues transferred to the fund in accordance with Section 72-2-106.
- (3)
  - (a) The fund shall earn interest.
  - (b) All interest earned on fund money shall be deposited into the fund.
- (4)
  - (a) Except as provided in Subsection (4)(b), the executive director may only use fund money to pay:
    - (i) the costs of maintenance, construction, reconstruction, or renovation to state and federal highways prioritized by the Transportation Commission through the prioritization process for new transportation capacity projects adopted under Section 72-1-304;
    - (ii) the costs of maintenance, construction, reconstruction, or renovation to the highway projects described in Subsections 63B-18-401(2), (3), and (4);
    - (iii) principal, interest, and issuance costs of bonds authorized by Section 63B-18-401 minus the costs paid from the County of the First Class Highway Projects Fund in accordance with Subsection 72-2-121(4)(f);
    - (iv) for a fiscal year beginning on or after July 1, 2013, to transfer to the 2010 Salt Lake County Revenue Bond Sinking Fund created by Section 72-2-121.3 the amount certified by Salt Lake County in accordance with Subsection 72-2-121.3(4)(c) as necessary to pay the debt service on \$30,000,000 of the revenue bonds issued by Salt Lake County;
    - (v) principal, interest, and issuance costs of bonds authorized by Section 63B-16-101 for projects prioritized in accordance with Section 72-2-125;
    - (vi) all highway general obligation bonds that are intended to be paid from revenues in the Centennial Highway Fund created by Section 72-2-118;
    - (vii) for fiscal year 2015-16 only, to transfer \$25,000,000 to the County of the First Class Highway Projects Fund created in Section 72-2-121 to be used for the purposes described in Section 72-2-121; and
    - (viii) if a political subdivision provides a contribution equal to or greater than 40% of the costs needed for construction, reconstruction, or renovation of paved pedestrian or paved nonmotorized transportation for projects that:
      - (A) mitigate traffic congestion on the state highway system;
      - (B) are part of an active transportation plan approved by the department; and
      - (C) are prioritized by the commission through the prioritization process for new transportation capacity projects adopted under Section 72-1-304.
  - (b) The executive director may use fund money to exchange for an equal or greater amount of federal transportation funds to be used as provided in Subsection (4)(a).
- (5)
  - (a) Except as provided in Subsection (5)(b), the executive director may not use fund money, including fund money from the Transit Transportation Investment Fund, within the boundaries



of a municipality that is required to adopt a moderate income housing plan element as part of the municipality's general plan as described in Subsection 10-9a-401(3), if the municipality has failed to adopt a moderate income housing plan element as part of the municipality's general plan or has failed to implement the requirements of the moderate income housing plan as determined by the results of the Department of Workforce Service's review of the annual moderate income housing report described in Subsection 35A-8-803(1)(a)(vii).

- (b) Within the boundaries of a municipality that is required under Subsection 10-9a-401(3) to plan for moderate income housing growth but has failed to adopt a moderate income housing plan element as part of the municipality's general plan or has failed to implement the requirements of the moderate income housing plan as determined by the results of the Department of Workforce Service's review of the annual moderate income housing report described in Subsection 35A-8-803(1)(a)(vii), the executive director:
- (i) may use fund money in accordance with Subsection (4)(a) for a limited-access facility;
  - (ii) may not use fund money for the construction, reconstruction, or renovation of an interchange on a limited-access facility;
  - (iii) may use Transit Transportation Investment Fund money for a multi-community fixed guideway public transportation project; and
  - (iv) may not use Transit Transportation Investment Fund money for the construction, reconstruction, or renovation of a station that is part of a fixed guideway public transportation project.

- (6)
- (a) Except as provided in Subsection (6)(b), the executive director may not use fund money, including fund money from the Transit Transportation Investment Fund, within the boundaries of the unincorporated area of a county, if the county is required to adopt a moderate income housing plan element as part of the county's general plan as described in Subsection 17-27a-401(3) and if the county has failed to adopt a moderate income housing plan element as part of the county's general plan or has failed to implement the requirements of the moderate income housing plan as determined by the results of the Department of Workforce Service's review of the annual moderate income housing report described in Subsection 35A-8-803(1)(a)(vii).
- (b) Within the boundaries of the unincorporated area of a county where the county is required under Subsection 17-27a-401(3) to plan for moderate income housing growth but has failed to adopt a moderate income housing plan element as part of the county's general plan or has failed to implement the requirements of the moderate income housing plan as determined by the results of the Department of Workforce Service's review of the annual moderate income housing report described in Subsection 35A-8-803(1)(a)(vii), the executive director:
- (i) may use fund money in accordance with Subsection (4)(a) for a limited-access facility;
  - (ii) may not use fund money for the construction, reconstruction, or renovation of an interchange on a limited-access facility;
  - (iii) may use Transit Transportation Investment Fund money for a multi-community fixed guideway public transportation project; and
  - (iv) may not use Transit Transportation Investment Fund money for the construction, reconstruction, or renovation of a station that is part of a fixed guideway public transportation project.

- (7)
- (a) Before bonds authorized by Section 63B-18-401 or 63B-27-101 may be issued in any fiscal year, the department and the commission shall appear before the Executive Appropriations Committee of the Legislature and present the amount of bond proceeds that the department

needs to provide funding for the projects identified in Subsections 63B-18-401(2), (3), and (4) or Subsection 63B-27-101(2) for the current or next fiscal year.

- (b) The Executive Appropriations Committee of the Legislature shall review and comment on the amount of bond proceeds needed to fund the projects.
- (8) The Division of Finance shall, from money deposited into the fund, transfer the amount of funds necessary to pay principal, interest, and issuance costs of bonds authorized by Section 63B-18-401 or 63B-27-101 in the current fiscal year to the appropriate debt service or sinking fund.
- (9)
  - (a) There is created in the Transportation Investment Fund of 2005 the Transit Transportation Investment Fund.
  - (b) The fund shall be funded by:
    - (i) contributions deposited into the fund in accordance with Section 59-12-103;
    - (ii) appropriations into the account by the Legislature;
    - (iii) private contributions; and
    - (iv) donations or grants from public or private entities.
  - (c)
    - (i) The fund shall earn interest.
    - (ii) All interest earned on fund money shall be deposited into the fund.
  - (d) Subject to Subsection (9)(e), the Legislature may appropriate money from the fund for public transit capital development of new capacity projects to be used as prioritized by the commission.
  - (e)
    - (i) The Legislature may only appropriate money from the fund for a public transit capital development project or pedestrian or nonmotorized transportation project that provides connection to the public transit system if the public transit district or political subdivision provides funds of equal to or greater than 40% of the costs needed for the project.
    - (ii) A public transit district or political subdivision may use money derived from a loan granted pursuant to Title 72, Chapter 2, Part 2, State Infrastructure Bank Fund, to provide all or part of the 40% requirement described in Subsection (9)(e)(i) if:
      - (A) the loan is approved by the commission as required in Title 72, Chapter 2, Part 2, State Infrastructure Bank Fund; and
      - (B) the proposed capital project has been prioritized by the commission pursuant to Section 72-1-303.

Amended by Chapter 327, 2019 General Session

Amended by Chapter 479, 2019 General Session

Attachment 2  
1999 Resolution  
and Housing  
Element



CACHE COUNTY  
CORPORATION

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**COUNTY COUNCIL**  
DARREL L. GIBBONS  
CHAIRMAN  
CORY YEATES  
V. CHAIRMAN  
SARAH ANN SKANCHY  
C. LARRY ANHDER  
GUY RAY PULSIPHER  
H. CRAIG PETERSEN  
LAYNE M. BECK  
STEPHEN M. ERICKSON  
CLERK

CACHE COUNTY

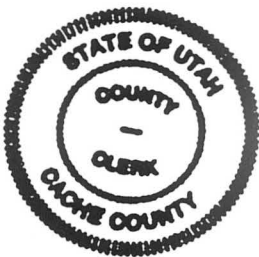
RESOLUTION NO. 1999- 23

A RESOLUTION ADOPTING A MODERATE INCOME HOUSING PLAN AS AN ELEMENT OF THE CACHE COUNTYWIDE COMPREHENSIVE PLAN.

The County Council of Cache County, State of Utah, in a regular meeting, lawful notice of which has been given, finds that Utah Code Ann. §17-27-307 provides that, as part of its general plan, Cache County should adopt a plan for moderate income housing within the unincorporated areas of the County, and that it should be incorporated as an element of the Cache Countywide Comprehensive Plan.

THEREFORE, BE IT RESOLVED BY THE CACHE COUNTY COUNCIL, that the attached Moderate Income Housing Plan be adopted and incorporated as an element of the Cache Countywide Comprehensive Plan, pursuant to Utah Code Ann. §17-27-307.

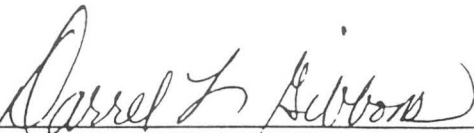
DATED this 26<sup>th</sup> day of October, 1999.



ATTEST:

  
Daryl R. Downs  
Cache County Clerk

CACHE COUNTY COUNCIL

By:   
Darrel L. Gibbons, Chairman

CACHE COUNTY  
COUNTYWIDE  
COMPREHENSIVE  
PLAN

AFFORDABLE HOUSING  
ELEMENT

**AFFORDABLE HOUSING ELEMENT  
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## INTRODUCTION

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In Utah and Cache County, the demand for affordable housing has become an increasingly serious challenge in the 1990s. The price of homes and rents in Utah have increased faster than income as the economic growth in the 1990's has created higher land and construction costs. These trends are expected to continue, putting even greater demands upon already stressed housing resource. Some communities have experienced an acute shortage of affordable housing while others are losing affordable housing to rapidly increasing housing costs, commercial encroachment, diminishing federal subsidy to housing efforts, and an inability to respond to quickly changing conditions. Local government has only limited control over issues that affect housing price-changing demographics.

In 1996, the Utah legislature passed HB295 to mandate preparation and inclusion of an affordable element within the county's and municipalities' general plans so that each jurisdictions would systematically assess their housing situations. The goal of the Affordable Housing Element is to encourage a variety of housing to allow persons with low and moderate incomes to benefit from and to fully participate in all aspects of neighborhood and community life. State Law mandates the affordable housing element shall include the following items:

- An estimate of the existing supply of moderate income housing within the County;
- An estimate of the proposed need for moderate income housing (five year periods);
- A survey of current residential zoning;
- An evaluation of how existing zoning densities affect opportunities for moderate income housing, and;
- A description of the County's program to encourage an adequate supply of moderate income housing.

The assessment of the affordable housing need has been done by using a model developed by the State of Utah's Department of Community and Economic Development. The tables and data shown throughout the Affordable Housing Element are primarily based on 1990 Census data and are used as inputs into the model. The model developed by the State was used to derive the affordable housing need.

Cache County as part of the Land Use Element of the *Countywide Comprehensive Plan* identified the need of developing policy on a affordable housing. The general implementation policies include the following policy dealing with affordable housing.

### **DEVELOP AND IMPLEMENT A COUNTY-WIDE POLICY FOR MODERATE-INCOME HOUSING (USC 10-9-307 & 17-27-307)**

The Utah Legislature has determined that municipalities and counties should afford a reasonable opportunity for a variety of housing. This should include moderate-income housing to meet the needs of people desiring to live in a community. Moderate-income housing should be encouraged to allow persons with moderate incomes to benefit from, and to fully participate in, all aspects of neighborhood and community life. Moderate-income housing is defined as housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80 percent of the median

gross income of the metropolitan-statistical area for households of the same size.

**Implementation Recommendations:**

- Estimate the existing supply of moderate-income housing located within the municipalities and county
- Estimate and revise annually the need for moderate-income housing in the municipalities and county for the next five years
- Survey total residential zoning
- Show an evaluation of how existing zoning density's affect opportunities for moderate-income housing
- Development of a program by municipalities and the County to encourage an adequate supply of moderate-income housing

The Affordable Housing Element of the *Cache Countywide Comprehensive Plan* evaluates the County's affordable housing as a whole and then separates the unincorporated areas from the municipalities. This will give a better understanding of the housing needs within Cache County and identify the jurisdictional responsibility to meet those. However, the primary focus of the goals and strategies of the Affordable Housing Element will be on the unincorporated areas of Cache County. The implementation policies developed as part of this element will serve as recommendation to the Cache County Planning Commissions and County Council for improving and maintaining affordable housing within the unincorporated areas of Cache County.

## POPULATION AND DEMOGRAPHIC INFORMATION

---

The demographics of Cache County indicate a fairly homogenous population. The 1990 Census indicated there were 70,183 persons living in 21,055 households, making an average household size of 3.29 persons. Of the total population there were 35,208 male and 34,975 female residents of Cache County. Approximately 95.0 percent of Cache County population is white, with 97.6 percent of non-Hispanic origin. The remaining 5 percent or roughly 3,500 persons are of minority races, Black, American Indian, Asian, Pacific Islander, or other, living within the County. Approximately 41.2 percent of Cache County's population is between 1 and 19 years old, 43.0 percent between ages of 20 and 49, and only 15.8 percent are age 50 or older.

### Population Trends

Cache County has maintained a steady growth rate of 2 to 2.5 percent a year since 1950. Most of Cache County's increase in population has been natural due to births. The County, at times, has experienced surges of out and in-migration, but has maintained a fairly constant growth rate. This may not seem like a large growth rate, but if the County continues to maintain this growth rate the population will double every 25 to 30 years. Table AH-1 below shows the breakdown of the basic population and household assumptions for Cache County. These basic assumptions are the minimum levels used for the Affordable Housing Model in deriving the housing needs.

**TABLE AH-1 POPULATION AND HOUSEHOLD ASSUMPTIONS (1990 & 1996)**

	County Total	Municipal Total	Unincorporated Total
1990 Population (1990 Census)	70,183	65,379	4,804
1996 Population (1996)	85,408	80,082	5,326
1990 Household Size (1990 Census)	3.29		
1990 Household Size (GOPB, County)	3.37		
1996 Household Size (GOPB, County)	3.28		
Projected Household Size, 2002 (GOPB, County)	3.21		
1990 Income Limit - Family of 4 - "Low Income" (80%)	\$24,950		
1996 Income Limit - Family of 4 - "Low Income" (80%)	\$32,000		

*Source: 1990 Census, Utah State GOPB Model*

Most of Cache County's population of currently lives within the existing incorporated communities of the County. Table AH-1 shows the population breakdown by municipal and unincorporated area population. In 1996 there were 5,326 persons who lived in the unincorporated area of Cache County, which is 6.2 percent of the total population of Cache County. The annualized growth rate from 1990 to 1996 for the unincorporated area was 1.4 percent while the municipalities grew at a slightly higher rate of 2.9 percent.

## Employment Trends

The employment growth trends indicate the population of Cache County is increasing at a somewhat faster rate than housing growth. Table AH-2 shows that non-agricultural employment has been growing about 5.2 % annually. This trend is expected to continue during the next few years.

**TABLE AH-2 CACHE COUNTY NON-AGRICULTURAL EMPLOYMENT 1990, 1996, & 2000**

	1990	1996	2000	*AAGR
Mining	0	5	5	0.1%
Construction	1,083	1,957	2,249	6.9%
Manufacturing	8,890	10,351	12,514	3.2%
Trans., Comm., & Public Utilities	603	963	1,594	9.2%
Trade (Wholesale & Retail)	5,314	7,171	10,920	6.8%
Finance & Real Estate	567	846	1,218	7.2%
Service	4,873	6,314	8,654	5.4%
Government	8,507	10,018	14,816	5.2%
<b>Total</b>	<b>29,837</b>	<b>37,625</b>	<b>51,970</b>	<b>5.2%</b>

Source: Workforce Service, 1990 Census

\* Annual Average Growth Rate

The employment sectors that have shown the most growth since 1990 have been the finance and real estate, transportation, communication, and public utility's sectors. The construction and trades are the next fastest growing sectors of employment. The office of Workforce Services indicates the overall projection of employment sectors will continue to add new jobs, but this growth will be at a much slower rate. This is due primarily to the very low unemployment rate and decline in a net in-migration for the state as a whole.

## Income Levels

The income of a person is a very important factor in the ability of that individual or family to provide for their housing needs. Table AH-3 shows the median household income for Cache County in 1990, 1996 and the percent change.

**TABLE AH-3 CACHE COUNTY MEDIAN HOUSEHOLD INCOME (1990 AND 1996)**

	1990	1996	*AAGR
Cache County	\$ 26,949	\$ 32,879	2.5 %

Source: U S Bureau of the Census

\*AAGR - Annual Average Growth Rate

The share of earnings in Cache County comes from the manufacturing sector (28%). Overall, the personal income for Cache County ranks at 13 among the counties in the State. The per capita's personal income for Cache County in 1996 was \$16,022.



The income levels for Cache County are based on the HUD Home Program Income Limits. Table AH-4 shows the number families based on the percentage of the median income for 1990 and 1996 for Cache County.

**TABLE AH-4 PERCENTAGE OF MEDIAN INCOME BY FAMILY FOR CACHE COUNTY**

<b>Affordable Housing Income Category</b>	<b>Greater than 80%</b>	<b>80% of Median Income</b>	<b>50% of Median Income</b>	<b>30% of Median Income</b>	<b>Total</b>
<b>Number of Families 1990</b>					
County Total	11,222	3,325	2,339	3,244	20,130
Municipal Total	10,958	3,255	2,308	3,191	19,712
Unincorporated Total	264	70	31	53	418
<b>Number of Families 1996</b>					
County Total	13,009	4,437	3,380	4,596	25,422
Municipal Total	12,656	4,333	3,308	4,521	24,548
Unincorporated Total	353	104	72	75	604

In 1990, 56 percent of Cache County's population met the affordable housing income categories. In 1996, the number of families which met the affordable housing categories decreased by 5 percent to 51 percent. The overall decrease could be contributed to a number of different factors such as increased income, and availability lower cost housing, and other factors.

## **COST OF LIVING**

A review of the cost of living for an area provides a useful and reasonably accurate measure of living costs within an urban area. The housing index for the fourth quarter of each year was used from the American Chamber of Commerce Researchers Association (ACCRA) Cost of Living Index. The *ACCRA Cost of Living Index*, a national report published quarterly, uses the following housing criteria to calculate the cost of living index for housing:

- Apartment, monthly rent - two bedrooms, unfurnished, excluding all utilities except water, 1 1/2 or 2 baths, approximately 950 sq. ft.
- Total purchase price - 1,800 sq. ft. living area new house, 8,000 sq. ft. lot, urban area with all utilities.
- Mortgage Rates - effective rate, including points and origination fee, for 30-year conventional fixed-rate mortgages.
- Monthly Payments - principal and interest, using mortgage rate and assuming 25% down payment.

Table AH-5 on the following page shows the fourth quarter cost of living composite and housing index for the Logan Urbanized Area. The index measures relative price levels for consumer cost of housing. The average for all participating places, equals 100, and each participants' index is read as a percentage of the average for all places.

**TABLE AH-5 ACCRA COST OF LIVING INDEX LOGAN URBANIZED AREA (1990 -1997)**

<b>Fourth Quarter</b>	<b>Composite Index</b>	<b>Housing Index</b>
1990	93.2	91.3
1991	94.7	87.8
1992	93.0	85.3
1993	94.5	97.7
1994	101.8	107.7
1995	103.6	117.3
1996	103.0	114.4
1997	102.1	114.3

*Source: ACCRA Cost of living Index*

Table AH-5 shows a definite increase in the housing costs within the Logan Urbanized Area. Since 1994 the housing costs have been some of the highest in the State of Utah for metropolitan areas. This is a definite problem when trying to meet the housing needs of the lower income groups.

### **Population and Demographic Issues Statement**

The primary issues associated with population and demographic dealing with affordable housing are location and density of population in Cache County. Currently, 93 percent of the population of the County lives in the existing municipalities, while 7 percent lives in the unincorporated area of Cache County. This breakdown of where individuals live alone is a very important factor in the development of an affordable housing policy for unincorporated Cache County.

The reason for limited population within the unincorporated County is due to the physical constraints and limitation with the unincorporated areas of the County. Currently, there are limited or no municipal services (public water and sewer systems) provided in the unincorporated areas of the County. Any new residential development has been limited due to the requirements of an individual well or spring and septic system for each home. This places limits on the size of a lot to accommodate a well and septic system. Many times the existing physical constraints require the lot to be larger than the minimum ½ acre.

The limited urban service and the physical constraint will continue to be the limiting factors dealing with residential development within the unincorporated areas of Cache County. Currently, the potential for higher density housing development becomes very remote today and in the future. These factors limit the options that the Counties to provide for affordable housing.

## EXISTING HOUSING

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The existing housing information is divided into two groups of dwelling units based on the 1990 Census, owner and renter occupied dwelling units. This section will consider the different aspects of each group. The existing housing section will discuss the current housing stock, affordability and housing trends.

### Current Housing Stock

Table AH-6 shows the number of owner and rental-occupied units based on the 1990 Census market value and rent. Most of the owner-occupied dwelling units (92 percent) are located within the existing municipalities while 8 percent of the owner occupied dwelling units are located in the unincorporated areas of the County. Table AH-6 shows the number of dwelling units by occupancy as a percentage of median income.

**TABLE AH-6 DWELLING UNITS BY OCCUPANCY FOR CACHE COUNTY 1990**

	County Total	Municipal Total	Unincorporated Total
<b>Owner Occupied</b>			
30% of Median Income	560	532	28
50% of Median Income	3,590	3,411	179
80% of Median Income	5,267	4,919	348
Greater than 80%	1,456	1,335	121
Total Specified	10,873	10,197	676
Not Specified	2,288	1,890	398
<b>Total Owner Occupied</b>	<b>13,161</b>	<b>12,087</b>	<b>1,074</b>
<b>Renter Occupied</b>			
30% of Median Income	2,698	2,653	45
50% of Median Income	3,838	3,772	66
80% of Median Income	876	864	12
Greater than 80%	136	134	2
No Cash Rent	221	203	18
Total Specified	7,769	7,626	143
Not Specified	91	54	37
<b>Total Renter Occupied</b>	<b>7,860</b>	<b>7,572</b>	<b>180</b>

Source: 1990 Census

Based on the 1990 Census the median market value for owner-occupied dwellings in Cache County was \$116,000. This number would be consistent with homes in the unincorporated areas and municipalities. Over the last eight years, since the census, the housing costs in Cache County have risen to be one of the highest costs for urban areas in the State of Utah. Housing costs have increased steadily to a high of 117 percent of the national average in 1995 based on the *ACCRA Cost of Living Index*. This is primarily due to the lack of speculation housing being developed within Cache County as a whole. Currently, most of the newly constructed single-family dwellings in all of Cache County are custom homes which tend to cost more than speculation housing.

Like the owner occupied dwelling units, most of the rental units (97 percent) are located within the existing municipalities. The unincorporated area of the County has no provisions to allow multi-family

dwelling units. The 1990 Census showed the median gross monthly rent for renter occupied dwelling units in Cache County to be \$335. Based on the data in the table on the previous page, the median gross rent for both the unincorporated areas and municipalities of Cache County should be consistent with the overall median gross rent of the County. Like the market value for owner occupied dwelling units, the rental rate also increased by 4.6 percent a year since 1990. The vacancy rate for renter occupied dwelling units since 1990 has been approximately 1.1 percent. This low vacancy rate has contributed to an increased rental rate and has encouraged an increased demand for building multi-family units within the municipalities of the County.

### **Housing Affordability**

The price of housing is the result, in large part, of demand and supply; population changes, especially net in-migration and net out-migration, employment fluctuations and changes in income. In Cache County, as well as the rest of Utah, housing price movements have corresponded very closely with demographic and economic trends. When the County and State experienced net out-migration and sluggish growth in income and employment (1985-1990), housing prices were stagnant. The rapid acceleration of prices in the 1990's coincides with the in-migration beginning in 1990-1991 and stronger growth in both employment and income.

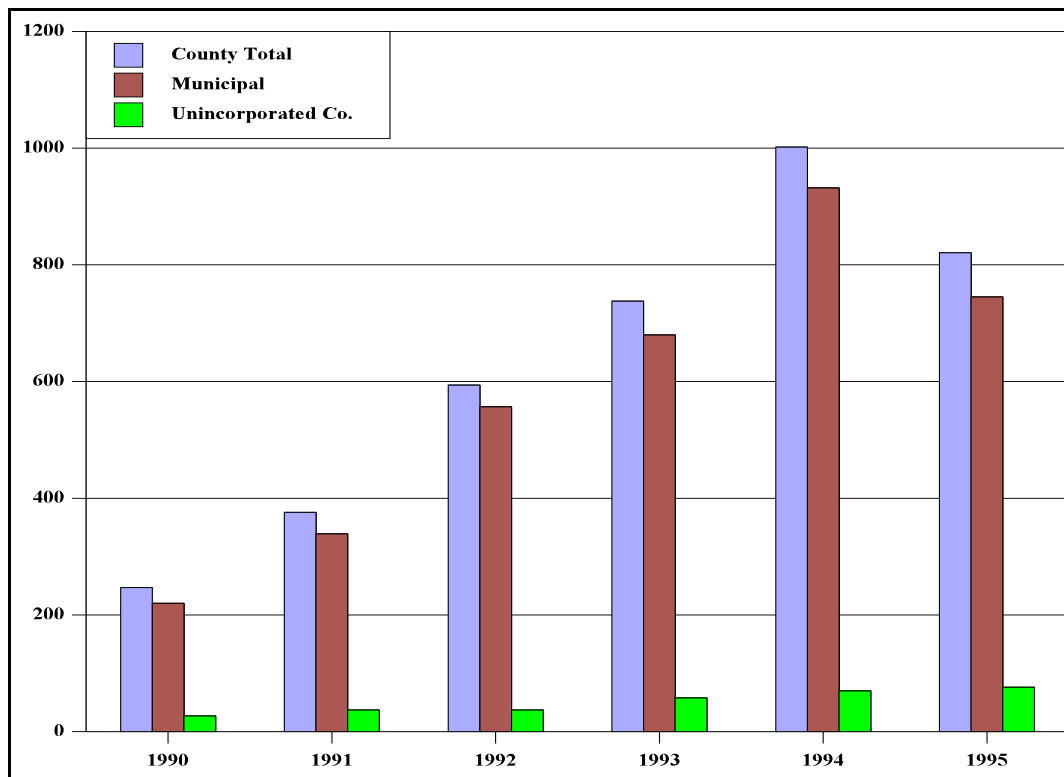
The increase in housing prices has not had the negative impact on housing demand and affordability that one would expect at first glance. Since higher prices have different consequences for different households. For those individuals who already own homes, higher housing prices have improved their ability to afford higher priced homes. For example an individual whose home was valued at \$70,000 in 1990 has seen the value of the home increase to more than \$120,000 by 1997, creating \$50,000 in additional equity or wealth. This inflation-created equity becomes an important factor in the down payment for a future home purchase. It allows the individual in this example to purchase another home that is priced well beyond what their income would allow because they can reduce the monthly payment by making a substantial down-payment using the inflation-created equity. The increase in housing prices actually assists, rather than deter, the individual from buying a higher-priced and higher quality home

The groups of people whose affordability has been adversely affected by increases in housing prices are primarily those living in rental housing and those new households created each year by marriages, divorces and by children leaving home. Generally, these groups of individuals have not benefitted from rising home equity created by higher housing prices. With little prospect for home-ownership, these individuals are prevented from owning the very asset that has proven to be the best source of wealth accumulation for current homeowners.

### **Housing Trends**

Since the 1990 Census residential construction has substantially increased. The Figure AH-1 on the following page shows the new residential construction from 1990 to 1995. The information in the graphic shows the total number of new residential constructions for Cache County with the data broken down into municipal and unincorporated areas.

**FIGURE AH-1 NEW RESIDENTIAL CONSTRUCTION 1990 TO 1995**



*Source: Annual Report of socioeconomic Characteristics, 1997*

In 1990 there were only 247 new residential dwelling units built in Cache County with 220 developed within the existing municipalities and 27 were built in the unincorporated County. In 1995 there were 821 new dwelling units developed in Cache County with 745 new dwelling units developed within the existing municipalities and 76 built in the unincorporated County. The overall number of new dwelling units developed from 1990 to 1995 were 3,778. Dwelling units built in municipalities totaled 3,473 or 92 percent of the total number. The remaining 7 percent or 305 dwelling units were developed in the unincorporated areas of the County. The unincorporated areas of Cache County have, in the last six years, experienced an overall 2.6 percent growth rate in the number of new residential dwelling units.

### **Existing Housing Issue Statement**

Since 1990 the number of new residential housing units within Cache County has increased substantially. The numbers of new residential building permits does show that it has peaked and the overall number of new permits is declining per year. However, the number of permits in the unincorporated area is continuing to show slight increases over time. This may be due to a number of

different factors. The different factors include the following:

- Lower cost of land in the unincorporated county.
- Availability of land
- Increased fees within the municipalities.
- Increasing construction cost
- Personal desire to live in rural areas

Whatever these factors are this trend is expected to continue overtime. Really the only limiting factor will be physical constraints. These physical constraints will be the availability of a good culinary water source and the ability to develop an operable septic system.

## **AFFORDABLE HOUSING NEEDS SUMMARY**

The need for affordable housing within Cache County is evident based on the current cost of existing housing in Cache County. The model developed by the Utah State Department of Community and Economic Development was used to determine the overall need for affordable housing. Table AH-7 below shows the estimated affordable housing needs based on the output of the model.

**TABLE AH-7 ESTIMATED AFFORDABLE HOUSING NEEDS (YEAR END 1996)**

<b>Affordable Housing Category</b>	<b>80% of Median Income</b>	<b>50% of Median Income</b>	<b>30% of Median Income</b>
Household Income	\$32,000	\$20,000	\$12,000
Maximum Purchase Price	\$99,700	\$60,900	\$35,000
Maximum Monthly Rent	\$726	\$426	\$226
<b>County-Current Supply (year end 1996)</b>			
1990	-922	-874	-2,193
Net change - 1990 to 1996	263	-774	-1,218
Current Supply	-659	-1,648	-3,411
<b>County-Projected Supply (year end 2001)</b>			
Current Supply (1996)	-659	-1,648	-3,411
New Demand (1997 to 2001)	-746	-704	-912
Projected Supply	-1,404	-2,352	-4,324
Annual Average Affordable Housing Need	281	470	865
<b>Municipal-Current Supply (year end 1996)</b>			
1990	-877	-844	-2,113
Net change - 1990 to 1996	155	-495	-1,226
Current Supply	-722	-1,339	-3,339
<b>Municipal-Projected Supply (year end 2001)</b>			
Current Supply (1996)	-722	-1,339	-3,339
New Demand (1997 to 2001)	-703	-477	-862
Projected Supply	-1,425	-1,816	-4,201
Annual Average Affordable Housing Need	285	363	840
<b>Unincorporated-Current Supply (year end 1996)</b>			
1990	-46	-29	-82
Net change - 1990 to 1996	71	-32	-12
Current Supply	26	-61	-94
<b>Unincorporated-Projected Supply (year end 2001)</b>			
Current Supply (1996)	26	-61	-94
New Demand (1997 to 2001)	-68	-147	-35
Projected Supply	-43	-208	-129
Annual Average Affordable Housing Need	9	42	26

There is a need for additional affordable housing to be built in Cache County. It is very important to understand the outputs from this model should only be considered as a gross representation of a potential outcome if the current housing trends continue at the same rate. Output of this model should only serve

as an indicator that there is a need for affordable housing and there should be some effort made to lessen the potential impacts on the demand for more affordable housing.

Another method for considering the need of affordable housing is to consider the share of housing based on type and jurisdiction. Table AH-8 below shows the share of housing unit types by jurisdiction based on the 1990 Census.

**TABLE AH-8 SHARE OF HOUSING UNIT TYPES BY JURISDICTION (1990)**

	County Total	% of County	Municipal Total	% of County	Unincorporated Total	% of County
Total Housing Units	22,053	100.0	20,543	93.2	1,510	6.8
Owner-Occupied Units	13,161	59.7	12,087	91.8	1,074	8.2
Renter-Occupied Units	7,860	35.6	7,680	97.7	180	2.3
Vacant Units	1,032	4.7	776	75.2	256	24.8

*Source: 1990 Census*

More than 93 percent of the total housing units are located within the existing municipalities, with less than 7 percent in the unincorporated areas of the County. Only limited municipal services, such as culinary water and no sewer systems are provided in the unincorporated areas of the County. The ***Cache Countywide Comprehensive Plan*** does not encourage these municipal type services to be provided now or in the future in the unincorporated areas of the County.

### **Affordable Housing Needs Issues Statement**

The model provides only a rough estimate of the future need for affordable housing within Cache County. Since the focus of this element is on the unincorporated area, it is important to understand that the unincorporated County only has a very small share of the total housing units of the County. In the past it has not been the intent of the County to restrict any housing type within the unincorporated areas of the County. As Cache County develops the new land use ordinance for the unincorporated areas of the County there should be an effort to put no limits on the development of different residential housing where possible.

The physical constraints will limit the overall density and certain type of residential housing units. As discussed earlier most development will require the use of individual wells and septic systems. This alone will limit the size and type of residential housing projects. High density residential housing development will require municipal type services such as water and sewer systems. So any developments of these types should be done in the existing municipalities where these services are available. This recommendation is consistent with the development policy of the Land Use Element of the ***Cache Countywide Comprehensive Plan*** of “Urban development within the existing urban areas”.



## **REGULATION AND ORDINANCES**

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Cache County and the municipalities of the County have a limited but very important roles in providing affordable housing within each jurisdiction. Each jurisdiction has a limited power to regulate the overall number of affordable housing units built within their community. Under Utah State Code, each county and municipality has a responsibility for developing their own ordinances and they administer them separate from one another. Within enabling laws of the State of Utah, there are very few requirements for individual jurisdictions to cooperate with one another. These limited requirements, tax structure and revenues sources for a community, create more of an atmosphere of competition rather than cooperation.

These circumstances create a very difficult situation in trying to create affordable housing within the County. A community may have some effect on the affordable housing policies of their community through general plans, land use regulations, and fees and development exactions.

### **Land Use Regulations**

Land use regulations are often considered one of the major barriers to the development of affordable housing and are reflected in the cost of housing. The three major areas where land use regulations have the most effect on the cost of housing are:

- Large Lot Zoning
- Standards imposed by zoning and subdivision regulations
- Requirements for installation of off-site facilities

Currently, the County's Land Use Ordinance is designed to assure a compatible interrelationship of land uses in such a way that the health, safety, and general welfare of the county are promoted and protected. The objectives of land use ordinances is to establish regulations that provide locations for all essential uses of land and buildings and to ensure that each is located appropriately.

Cache County's Land Use Ordinance currently allows three types of residential housing within the current agricultural zoning. These housing types include the following:

- Single-Family Dwelling;
- Accessory Apartment with a single-family dwelling, and;
- Temporary Mobile Home for farm workers.

The information used by the model for the housing needs analysis was limited to 1990 Census and local building permit data. Accessory apartments and temporary mobile homes were not accounted for in the data used by the model. The information on these housing types were not include in the model because they were difficult to identify number of these uses and incorporate them into the model for the needs analysis. However, these two housing types tend to be of low rent and providing housing opportunities for individuals with income of less than 50 and 30 percent of the median income. It is estimated that there are some 200 units of both accessory apartments and temporary mobile homes currently being used within the unincorporated county. The total number housing units cannot be confirmed but it does indicate that there are additional housing units available for individuals in the lower income levels.

Cache County through the *Countywide Comprehensive Plan* has recognized the need for affordable housing. As part of the update of the County's land use regulation, based on the implementation policies of the Plan, the County will give careful consideration to provide for the need for affordable housing in the unincorporated County.

### **Barriers and Incentives**

The primary barrier to developing affordable housing within the unincorporated County is the lack of urban services. Most of the requirements of the County's Land Use Ordinance are centered around the need for basic services (culinary water and sewage disposal). There are a limited number of public water systems within the unincorporated areas of the county and no sewer systems available.

The minimum lot size for a single-family dwelling within the unincorporated County is ½ acre. This is primarily due to the need for an individual well and septic system for each individual dwelling unit. Because of physical constraints such as high water table, soils, wetlands and others, causes most lots for new dwelling units to exceed 1 acre. These physical constraints have not encouraged urban type's residential development in the unincorporated area of the county. The municipal services necessary for large developments has encouraged these developments to take place in the existing municipalities.

### **Regulations and Ordinances Issue Statement**

Cache County is currently in the process of rewriting their land use ordinance. This is primarily based on the changes recommended by the implementation policies of the Land Use Element of the *Cache Countywide Comprehensive Plan*. It has been and will continue to be the intent of the County to not limit the development of residential housing within the unincorporated areas of the County. However, the physical environment will place some restrictions on the type and density of any residential development in the County.

## **GOALS AND STRATEGIES**

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**GOAL 1: Cache County should continue to work to meet the affordable housing needs of the citizens in the unincorporated areas in Cache County**

**Objectives:**

- Not limit the opportunities for providing affordable housing in unincorporated areas of the County
- Encourage the development affordable housing where possible

**Strategies:**

- 1.1 Keep the planning and approval process simple for individual applicants
- 1.2 Keep the County Land Use Ordinance from become overly restrictive to prevent affordable housing

**GOAL 2: As Cache County develops the new Land Use Ordinance, based on the implementation policies of the Land Use Element, the current provisions which provide for affordable housing should be maintained.**

**Objectives:**

- Continue to provide for affordable housing opportunities within Cache County Land Use Ordinance
- Continue opportunities for affordable housing in the unincorporated areas of Cache County

**Strategies:**

- 2.1 Improve the standards in the land use ordinance for Accessory Apartment in existing single family dwelling
- 2.2 Better define the standards of the Temporary Uses in the County Land Use Ordinance
- 2.3 Improve the enforcement of the Temporary use standards
- 2.4 Better define the definition of family in the Land Use Ordinance





## APPENDIX

The following tables are the primary inputs to the Affordable Housing Model used to do the needs analysis. These table show the detail breakdown of the data used in the model. Much of the information in the tables used with the text of the Affordable Housing Element is based on this information and additional data sources to augment the information.

### OWNER OCCUPIED UNITS - 1990 Census

1990 Market Value	County Total	Municipal Total	Unincorporated Total
Less than \$15,000	45	45	0
\$15,000 to \$19,999	46	41	5
\$20,000 to \$24,999	75	70	5
\$25,000 to \$29,999	150	137	13
\$30,000 to \$34,999	244	239	5
\$35,000 to \$39,999	415	458	20
\$40,000 to \$44,999	485	756	27
\$45,000 to \$49,999	817	756	61
\$50,000 to \$59,999	1,873	1,802	71
\$60,000 to \$74,999	2,838	2,657	181
\$75,000 to \$99,000	2,429	2,262	167
\$100,000 to \$124,999	809	742	67
\$125,000 to \$149,000	276	264	12
\$150,000 to \$174,999	148	132	16
\$175,000 to \$199,999	75	65	10
\$200,000 to \$249,999	87	78	9
\$250,000 to \$299,999	21	19	2
\$300,000 to \$399,999	28	26	2
\$400,000 to \$499,999	3	0	3
\$500,000 or More	9	9	0
Total Specified	10,873	10,197	676
Not Specified	2,288	1,890	398
Total Owner Occupied	13,161	12,087	1,074

**RENTAL UNITS - 1990 Census**

<b>1990 Gross Monthly Rent</b>	<b>County Total</b>	<b>Municipal Total</b>	<b>Unincorporated Total</b>
Less than \$100	31	31	0
\$100 to \$149	156	156	0
\$150 to \$199	345	344	1
\$200 to \$249	789	776	13
\$250 to \$299	1,377	1,346	31
\$300 to \$349	1,519	1,503	16
\$350 to \$399	1,104	1,083	21
\$400 to \$449	697	674	23
\$450 to \$499	518	512	6
\$500 to \$549	227	224	3
\$550 to \$599	210	210	0
\$600 to \$649	176	167	9
\$650 to \$699	182	182	0
\$700 to \$749	81	81	0
\$750 to \$999	131	129	2
\$1,000 or More	5	5	0
No Cash Rent	221	203	18
Total Specified	7,769	7,626	143
Not Specified	91	54	37
Total Renter Occupied	7,860	7,680	180

**MONTHLY OWNER COSTS AS A PERCENTAGE OF INCOME - 1990 Census**

Household Income	Owner Households			Renter Households		
	County Total	Municipal Total	Unincorporated Total	County Total	Municipal Total	Unincorporated Total
<b>less than \$10,000:</b>						
Less than 20 percent	148	146	2	27	27	0
20 to 24 percent	157	146	11	30	30	0
25 to 29 percent	114	113	1	73	70	3
30 to 34 percent	84	84	0	122	122	0
35 percent or more	347	304	43	1,377	1371	6
Not computed	41	36	5	146	143	3
<b>\$10,000 to \$19,999:</b>						
Less than 20 percent						
20 to 24 percent	835	794	41	477	474	3
25 to 29 percent	126	114	12	529	515	14
30 to 34 percent	98	91	7	544	539	5
35 percent or more	97	89	8	363	350	13
Not computed	289	279	10	691	686	5
	0	0	0	73	71	2
<b>\$20,000 to \$34,999:</b>						
Less than 20 percent						
20 to 24 percent	1,419	1,332	87	1,454	1,425	29
25 to 29 percent	567	532	35	357	348	9
30 to 34 percent	497	470	27	196	193	3
35 percent or more	243	226	17	92	86	6
Not computed	195	174	21	78	78	0
	0	0	0	63	54	9
<b>\$35,000 to \$49,999:</b>						
Less than 20 percent						
20 to 24 percent	1,925	1,783	142	724	700	24
25 to 29 percent	601	575	26	37	37	0
30 to 34 percent	176	162	14	9	9	0
35 percent or more	55	50	5	0	0	0
Not computed	15	6	9	0	0	0
	0	0	0	28	26	2
<b>\$50,000 or more:</b>						
Less than 20 percent	2,484	2,355	129	275	270	5
20 to 24 percent	290	269	21	0	0	0
25 to 29 percent	33	30	3	0	0	0
30 to 34 percent	17	17	0	0	0	0
35 percent or more	14	14	0	0	0	0
Not computed	6	6	0	4	2	2
<b>Total</b>	<b>10,873</b>	<b>10,197</b>	<b>676</b>	<b>7,769</b>	<b>7,626</b>	<b>143</b>

**HOUSING STOCK INFORMATION-1990**



## HOUSING STOCK OCCUPANCY AND AGE - 1990 Census

	County Total	Municipal Total	Unincorporated Total
<b>Persons per Room</b>			
Owner Occupied Units	8,192	7,570	622
0.50 or less	4,458	4,048	410
0.51 to 1.0	419	388	31
1.01 to 1.50	75	65	10
1.51 to 2.0	17	16	1
2.01 or more			
Renter Occupied Units			
0.50 or less	3,343	3,263	80
0.51 to 1.0	3,558	3,479	79
1.01 to 1.50	671	652	19
1.51 to 2.0	235	235	0
2.01 or more	53	51	2
<b>Housing Stock Age</b>			
Owner Occupied Units			
1989 to March 1990	150	132	18
1985 to 1988	923	792	131
1980 to 1984	1,335	1,134	201
1970 to 1979	4,111	3,789	322
1960 to 1969	1,691	1,603	88
1950 to 1959	1,200	1,131	68
1940 to 1949	839	790	49
1939 or earlier	2,912	2,716	196
Renter Occupied Units			
1989 to March 1990	88	83	5
1985 to 1988	491	488	3
1980 to 1984	1,130	1,120	10
1970 to 1979	1,621	1,595	26
1960 to 1969	1,051	1,041	10
1950 to 1959	882	843	39
1940 to 1949	594	581	13
1939 or earlier	2,003	1,929	74

**TOTAL NEW CONSTRUCTION 1990 TO 1995 (New Residential Units Permitted)**

	1990	1991	1992	1993	1994	1995	Total
<b>County</b>							
Single Family	171	199	353	398	444	447	2,012
Duplex & Multi Family	76	165	230	326	509	296	1,602
Mobile Home/Cabins	*	12	11	14	49	78	164
<b>Total</b>	247	376	594	738	1,002	821	3,778
<b>Municipal</b>							
Single Family	144	174	323	358	385	383	1,767
Duplex & Multi Family	76	165	230	314	509	296	1,590
Mobile Home/Cabins	*	*	4	8	38	66	116
<b>Total</b>	220	339	557	680	932	745	3,473
<b>Unincorporated</b>							
Single Family	27	25	30	40	59	64	245
Duplex & Multi Family	0	0	0	12	0	0	12
Mobile Home/Cabins	0	12	7	6	11	12	48
<b>Total</b>	27	37	37	58	70	76	305

\*Included with the count of single family units.

**NEW SUBSIDIZED UNITS 1990 TO 1995 (New Units Permitted)**

	1990	1991	1992	1993	1994	1995	Total
<b>County</b>							
<b>Owner Occupied Units</b>							
(by afford ability category)							
80% of Median Income							
50% of Median Income							
30% of Median Income							
Greater than 80%							
<b>Total</b>							
<b>Rental Units (by afford ability category)</b>							
80% of Median Income							
50% of Median Income					7		7
30% of Median Income	40				81		121
Greater than 80%							
<b>Total</b>							12
<b>Municipal</b>							
<b>Owner Occupied Units</b>							
(by afford ability category)							
80% of Median Income							
50% of Median Income							
30% of Median Income							
Greater than 80%							
<b>Total</b>							
<b>Rental Units (by afford ability category)</b>							
80% of Median Income							
50% of Median Income							
30% of Median Income							
Greater than 80%							
<b>Total</b>							
<b>Unincorporated</b>							
<b>Owner Occupied Units</b>							
(by afford ability category)							
80% of Median Income							
50% of Median Income							
30% of Median Income							
Greater than 80%							
<b>Total</b>							
<b>Rental Units (by afford ability category)</b>							
80% of Median Income							
50% of Median Income							
30% of Median Income							
Greater than 80%							
<b>Total</b>							

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Attachment 3  
Proposed  
2019 MIHP Element



Cache  
County  
1857

Moderate Income Housing Plan  
2019 Update

# EXECUTIVE SUMMARY

## INTRODUCTION

The Utah State Legislature (UCA 17-27a, part 4) has determined that each county must include a moderate income housing element as part of their general plan. At a minimum, this element of the general plan must include the following information regarding the unincorporated areas of the county:

- A plan to provide a realistic opportunity to meet the need for additional moderate income housing.
- A plan must facilitate a reasonable opportunity for a variety of housing, including moderate income housing that meets the needs of the people of various income levels living, working, or desiring to live or work in the community, and to allow people of various incomes to benefit from and fully participate in all aspects of neighborhood and community life.
- The plan must include an analysis of how the county will provide a realistic opportunity for the development of moderate income housing within a five year planning horizon.
- An estimate of the existing supply of moderate income housing.
- An estimate of the need for moderate income housing for the next five years.
- A survey of total residential land use.
- An evaluation of the effect of existing land uses on opportunities for moderate income housing.
- A description of the county's program to encourage an adequate supply of moderate income housing.

The state also requires that the county review and revise the projections of the moderate income housing element each year. The county then reports on the findings of that review to the Housing and Community Development Division of the Department of Workforce Services.

While this plan is intended to address the moderate income housing needs of the unincorporated areas of Cache County, the best available data primarily focuses on incorporated areas; therefore some sections may be missing data specific to the unincorporated area. In those instances, data for the entire county was referenced. Also, some sections may rely on comparing data from different years and datasets therefore minor inconsistencies may be present. It is recommended that future annual updates address the gaps and inconsistencies in the data as they become apparent, and that a new dataset is pursued that is specific to the unincorporated areas of Cache County.

When considering housing needs, it can be said that adequate housing is an essential foundation, and is fundamental to a sense of safety and wellbeing. When basic needs are met, individuals have the ability to improve their own and the community's safety and sense of wellbeing. Affordable housing options improve the quality of life for a variety of community members, such as school teachers, police officers, sales clerks, young couples, and older adults. When affordable housing is not available, such households are more likely to spend more of their income on housing, and less on other basic needs, such as food, clothing, health insurance, education, and transportation. When an individual or family can afford to own or rent their housing they receive the following benefits:

- Children are more likely to thrive in school, attend college and earn more as adults<sup>1</sup>
- Families and older adults are able to put more resources towards healthcare and wholesome foods, while ensuring children grow up in households free of environmental hazards<sup>2, 3</sup>
- Building 100 affordable rental homes generates \$11.7 million in local income, \$2.2 million in taxes and other revenue for local governments, and 161 local jobs in the first year alone<sup>4</sup>

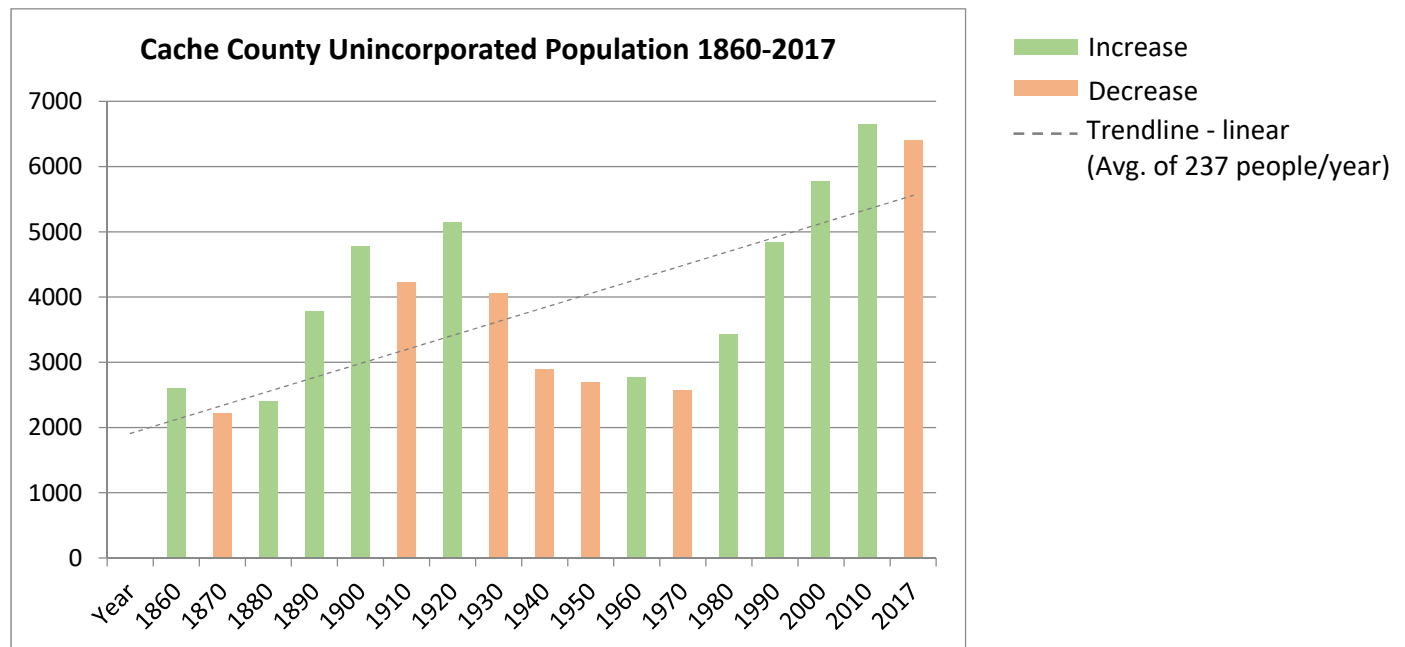


Investing in housing is an investment in the social, cultural and economic wellbeing of a community. Due to the importance of housing for the success of individuals and communities, this plan is intended to examine Cache County’s role in supporting moderate income housing options for its current and future residents. This plan outlines the changing character of Cache County residents, the current gap and future needs of moderate income housing, barriers to moderate income housing, and strategies to increase moderate income housing options throughout the county.

## KEY FINDINGS

**Cache County and the unincorporated area are continuing to grow.** From 2000 to 2010, Cache County gained over 21,000 new residents. Since the 1980s the county has been growing by over 18 percent, including 23 percent from 2000 to 2010.<sup>5,6,7</sup> The unincorporated area has also seen modest growth, adding almost 1,000 residents from 2000 to 2010 (16% more residents).<sup>5,6</sup> As of 2016, the unincorporated area’s population was estimated at 6,506 residents, 1,772 households and an average household size of 3.6 people.<sup>8</sup> Estimates anticipate growth will continue at 19 percent in the entire county adding an additional 34,000 residents between 2017 and 2030. The unincorporated area is projected to gain 2,300 residents during that time.<sup>9</sup>

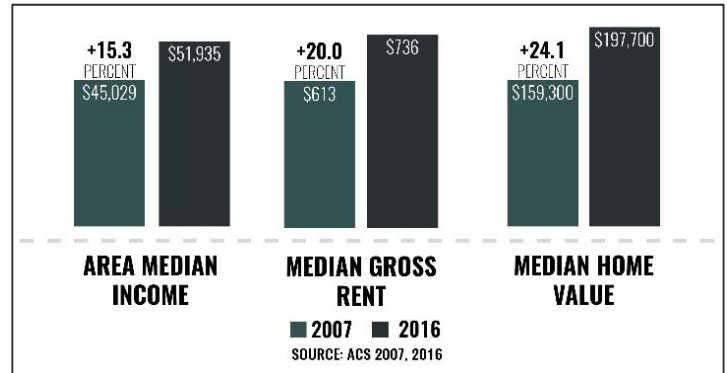
The increasing population of the county as a whole, and the ebb and flow of property and population from the incorporated county into municipal jurisdictions pose a challenge to calculating housing needs. Cache County is the sixth most populous county in the state of Utah and is growing, and as of 2017 Cache County had an estimated population of 120,288, with 95% (113,888) of that population located in municipalities and the remaining 5% (6,400) in the unincorporated areas. Census estimates for 2018 place the total county population at 127,068, an overall increase of 5.6% percent. However, the population within the unincorporated area saw an approximate decrease of 4% (251) from 2010 to 2017. The decrease in population is consistent with the historical transitional growth pattern within the county, and appears to be primarily due to the annexation of populated, unincorporated areas into the existing municipalities. From 1860 to the present, the growth rate of the unincorporated area of the county reflects an average increase of 237 people per year.



**Cache County is getting older and slightly more diverse.** As the population in Cache County continues to grow, older adults (age 65 and older) are becoming a larger portion of the total population. In 2015, older adults made up 8.7 percent of the total population in Cache County. By 2025 they are expected to make up 11.7 percent of the total population.<sup>9</sup> Additionally, Cache County is slowly become more diverse. Minority groups, which made up 7 percent of the population in 2000 now make up 16.1 percent of the population. Latinos are leading all minority groups at 10.3 percent of the total population.<sup>10</sup> Future housing will need to address the unique character of residents including the growing number of older adults and Latinos.

**Cache County continues to produce jobs in education services, health care and social assistance.** With employers such as Utah State University, Cache School District, Logan Regional Hospital, Cache County has a strong education services, health care and social assistance workforce. Approximately 27 percent of the county and the unincorporated area are employed in that industry. The next leading industry is manufacturing at 19 percent of the county’s workforce and 15 percent of the unincorporated area’s workforce.<sup>11</sup> A variety of housing options is needed in Cache County to support the moderate-income manufacturing worker to the low-income healthcare worker.

**A disparity is growing between wages and housing costs.** Gains in wages are not keeping up with the increasing cost of housing. From 2007 to 2016 the area median income (AMI) in Cache County increased **15.3 percent** from \$45,029 to \$51,935.<sup>12, 13</sup> During the same period median gross rent increased **20 percent** and median home values by **24 percent**.<sup>8, 14, 26</sup> Despite the Great Recession occurring over a decade ago, wages in Cache County are not increasing at the same rate as housing costs (see Figure A).

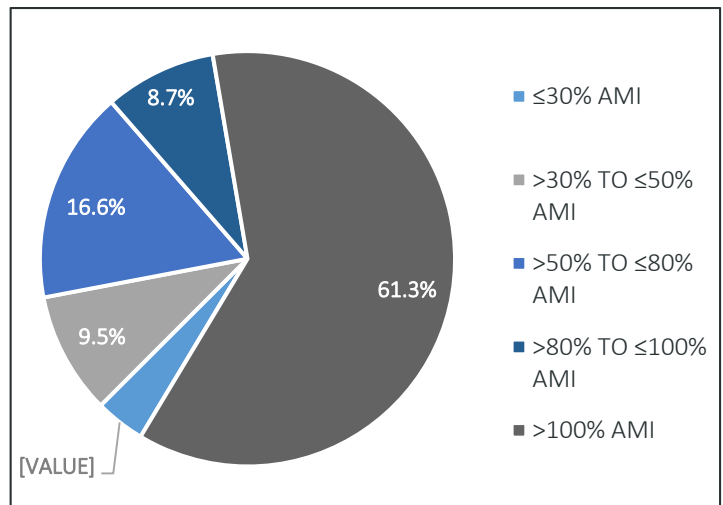


*Figure A. Changes in median gross rent, median home value and median income in Cache County from 2007 to 2016.*

**More renters are becoming cost burdened.**

Households that spend 30 percent or more of their income on housing are considered cost burdened. In Cache County, 44 percent of renters and 22 percent of homeowners are considered cost burdened in 2015. Since 2010, an additional 455 renters have become cost burdened with most occurring in the cities.<sup>15</sup>

**Cache County and the unincorporated area has a deficit of affordable and available rental and owner-occupied housing units for low and very low income earning households.** AMI is used to establish three levels of moderate income housing needs based on the area median income. In Cache County, a moderate income household (80 to 50 percent of AMI) earns between \$25,967 and \$41,548 annually, a low income households (50 to 30 percent of AMI) earns between \$15,580 and \$25,967 annually, and a very low income household (30 percent or less of AMI) earns \$15,580 or less annually. In the entire county, there was a deficit of nearly 2,000



*Figure B. Percentage of households at the different area median income (AMI) levels.<sup>16</sup>*

affordable and available rental units for households at the 30 and 50 AMI levels. In the unincorporated county, there was a deficit of affordable and available owning units for households at all AMI levels. For renting households, a small surplus existed for households at the 30 and 80 AMI levels.<sup>16</sup>

**An additional 1,100 to 2,600 moderate income housing units will be needed by 2022 in Cache County.**

Accounting for population growth and vacancy rates, the unincorporated area will need to add approximately 13 to 30 moderate income housing units per year to meet the needs of future residents (2017-2022). This figure does not include the current deficit of housing units. Between 2022 and 2027 an additional 90 to 100 moderate income housing units will be needed in the unincorporated area.

**Regulatory barriers are impeding moderate income housing growth.** Allowed uses, minimum lot size and other development regulations are contributing in part to the deficit of moderate income housing in Cache County. In addition, the cost to developers and community perceptions are also hindering the development of moderate income housing. To address the regulatory, resource and perception barriers, Cache County has developed several strategies to increase moderate income housing opportunities in the county.

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# DEMOGRAPHIC SUMMARY

The demographic characteristics of a community can greatly influence housing demands. Population growth, income, economic conditions, and other characteristics are all factors that influence the types of housing and units desired by the community. This section summarizes these factors in Cache County in order to inform the demand for housing units and the type of housing units.

### Chapter Highlights

- Between 2000 and 2017 Cache County has added 33,000 residents. This was roughly the size of Smithfield in 2017. The unincorporated area added 634 residents during that time. As the population of the whole of Cache County continues to fluctuate, a variety of new housing types within developing areas will be needed along with the preservation and upkeep of the current housing stock.<sup>6, 17</sup>
- More housing for older adults may be needed. As the population in Cache County continues to rise so will the portion of older adults. Because older adults are more likely to have a disability, such as mobility impairments, it is important to consider location of housing for older adults, such as centrally located or near transit.
- Other groups with housing needs include minorities (16.1 percent of the population) who are more likely to live at or below the poverty level, and disabled populations (11 percent of the population) who often face financial and social hardships.<sup>10, 18</sup>
- Most moderate income earning households (80 percent of AMI or \$51,935) live in towns and cities. In total, 3 percent of moderate income earning residents of Cache County live in the unincorporated area. Despite the low percentage of moderate income residents in the unincorporated area, the Cache County Corporation may still be able to assist in the support of moderate income housing in the county as a whole.<sup>8, 15</sup>
- Cache County touts a diversity of job types from education services and health care to manufacturing. These jobs support a variety of income levels from very low to high resulting in a need for a variety of housing types and levels of affordability.

### HISTORIC AND CURRENT POPULATION LEVELS

Cache County is a small urban county with rapidly growing communities. Most housing in the county occurs along the eastern side of the valley (see Figure 1 on next page). Since the 1970s the county has experienced steady growth between 20 and 30 percent per decade. Between 2000 and 2010, the county grew by 23.3% (see Table 1 on the next page). Although most growth is occurring in the 19 incorporated cities and towns throughout Cache Valley, the unincorporated county has experience steady growth at 16.1% between 2000 and 2010.<sup>5, 6, 7, 8, 17</sup>

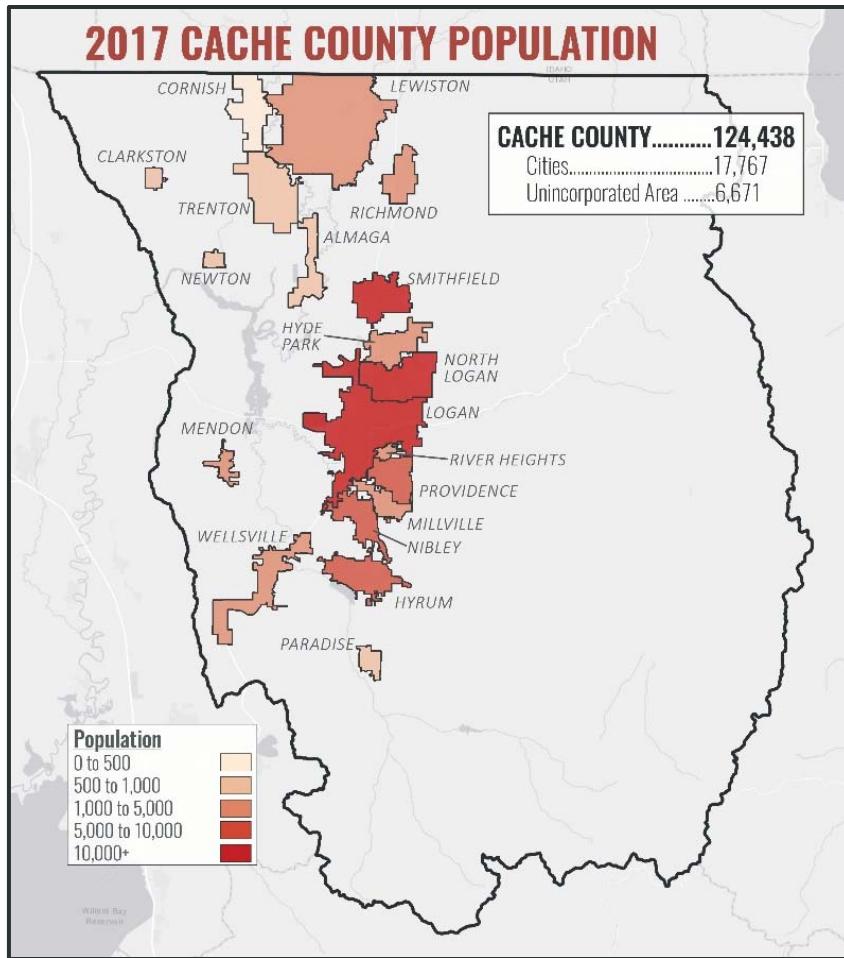


Figure 1. Population estimates for Cache County.

Table 1. Population of Cache County, all cities and unincorporated area from 2000 to 2010 and 2017.<sup>5, 6, 17</sup>

	2000	2010	% Change	2017
Cache County	91,391	112,656	23.3%	124,438
All Cities	85,665	106,005	23.7%	117,767
Unincorporated Area	5,726	6,651	16.1%	6,671

## AGE AND HOUSEHOLD SIZE

Cache County has a median age of 25 years old (see Table 2). This is considerably younger than other northern Utah counties and the state average of 30 years old. The younger median age can be attributed to the large population of young adults attending Utah State University. In addition, the county has a larger than average household size of 3.21 compared to other northern Utah counties.<sup>19</sup>

Table 2. Demographics of Cache County and surrounding counties.<sup>19</sup>

	Box Elder Co.	Cache Co.	Tooele Co.	Weber Co.	Utah
Household (HH) Size	3.08	<b>3.21</b>	3.36	3.09	3.27
Median Age	32.1	<b>25.0</b>	30.9	32.1	30.3
% of HH with Children under 18	32.6%	<b>30.9%</b>	34.2%	29.1%	30.5%
% of Total Population 19 and Under	35.3%	<b>35.5%</b>	36.5%	31.2%	33.0%
% of Total Population 65 and Older	12.5%	<b>8.6%</b>	9.1%	12.1%	10.9%

## Age Distribution

According to the Kem C. Gardner Policy Institute, children (ages 0 to 17) made up 31.6 percent of the total population in the county in 2015 (see Figure 2). By 2025, the portion of children in the county is expected to decline by 2.6 percent to 29.0 percent of the county’s total population. This decline is projected to continue into 2050. As the percentage of children decline in the county, the percentage of older adults (ages 65 and older) is projected to increase. In 2015, older adults made up 8.7 percent of the total population. By 2025, the percentage of older adults will increase to 11.7 percent of the population. By 2025, the number of older adults will have increased 62.3% from 2015.<sup>9</sup>

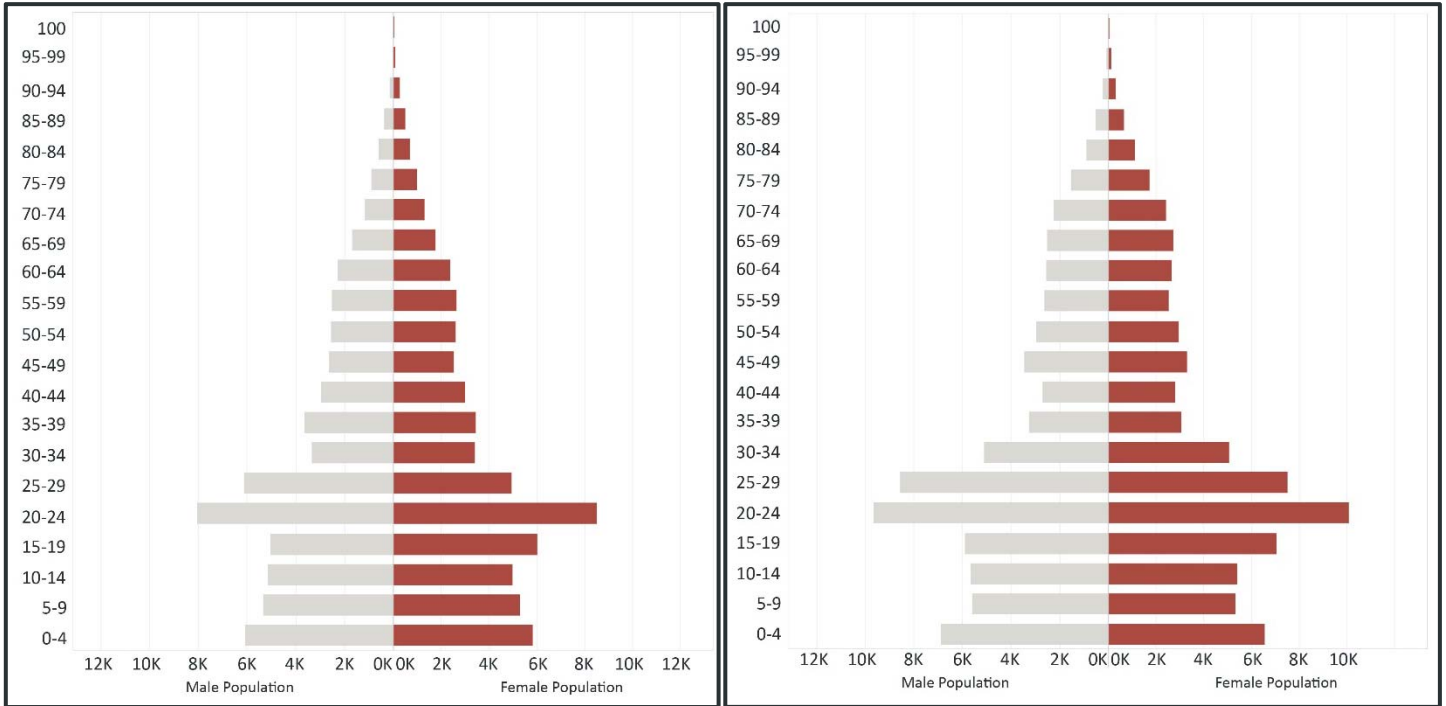


Figure 2. 2015 (left) and 2025 (right) age distribution for Cache County.<sup>9</sup>

## INCOME

The county median income or area median income (AMI) was \$51,935 in 2016 (see Table 3). Since 2007, Cache County’s AMI has increased 15.3 percent. Compared to other northern Utah counties, Cache County’s AMI was among the lowest (see Figure 3 on the next page).

Table 3. Median household income in Cache County from 2007 to 2016.<sup>8, 14, 20, 21</sup>

Year	Median Income
2007	\$45,029
2010	\$47,013
2013	\$49,506
2016	\$51,935

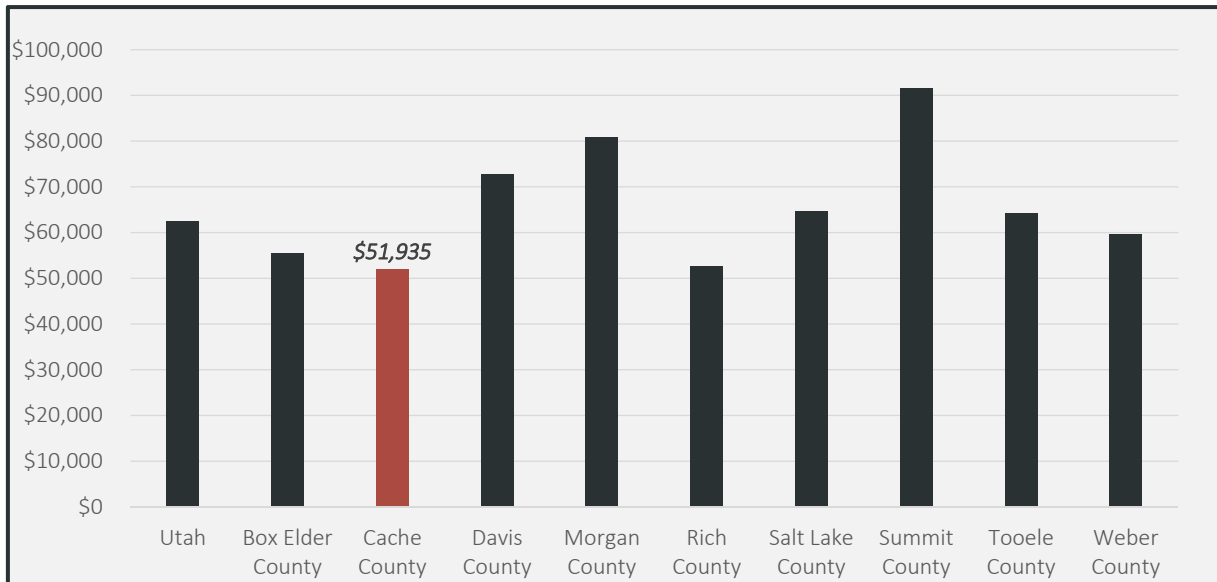


Figure 3. Median household income for Cache and other northern Utah counties.<sup>8</sup>

The unincorporated area has a higher percentage of households earning \$50,000 or more a year than all of Cache County and the cities (see Figure 4). Nearly 70% of households in the county earn \$50,000 or more per year. In the entire county and cities, 50% of households earn more than \$50,000 a year. This means most moderate income earning households (80 percent of AMI or \$51,935) live in cities.<sup>13</sup>

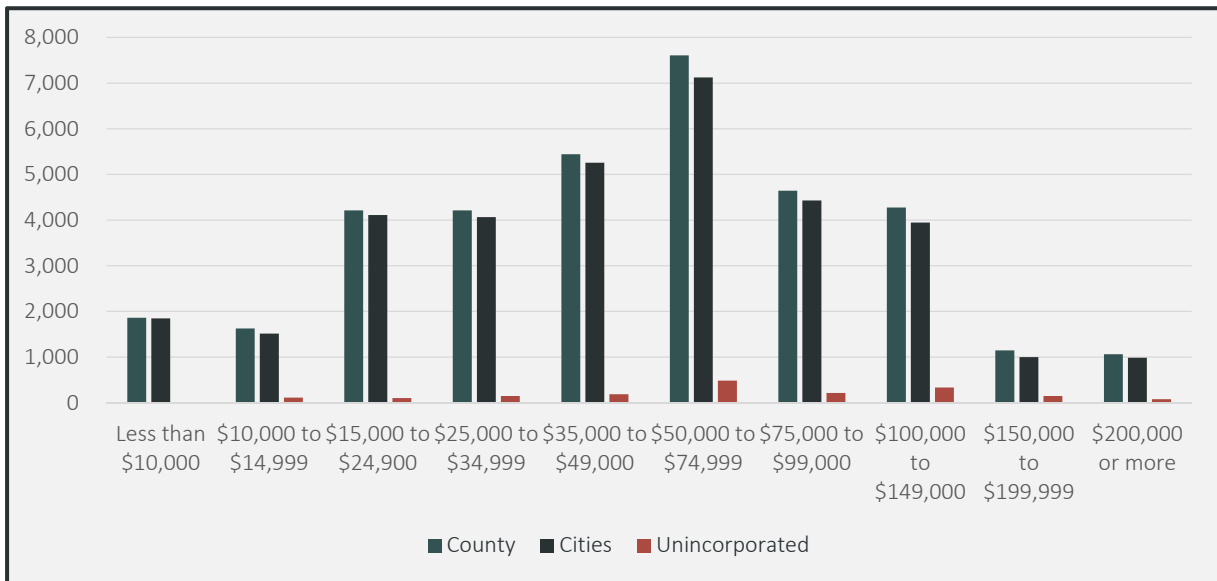


Figure 4. Household income for Cache County, all cities and unincorporated area.<sup>11</sup>



## EMPLOYMENT

Cache County has stable employment at 1.42 jobs per households (see Table 4 on the next). This was higher than most other northern Utah counties and the state average.

**Table 4.** Jobs per household in Cache and other northern Utah counties.<sup>11</sup>

	Box Elder Co.	Cache Co.	Tooele Co.	Weber Co.	Utah
Jobs per household	1.29	<b>1.42</b>	1.33	1.27	1.34

About 1 out of 5 residents in Cache County were employed in educational services/health care/social assistance making it the largest employment sector in the county (see Table 5). This is largely due to Utah State University and the Cache School District, the two largest employers in Cache County (see Table 6). The educational services/health care/social assistance industry was also the largest employment sector in the unincorporated county at 26.5 percent. This was followed by manufacturing at 15.0 percent.<sup>11</sup>

**Table 5.** Percentage of total employment by sector in Cache County, all cities and unincorporated area.<sup>11</sup>

	Cache Co.	All Cities	Unincorporated Area
Agriculture/Forestry/Fishing/Hunting/Mining	2.6%	2.3%	9.8%
Construction	4.9%	4.7%	8.5%
Manufacturing	18.3%	18.4%	15.0%
Wholesale Trade	1.5%	1.5%	1.9%
Retail Trade	12.0%	12.0%	10.8%
Transportation/Warehouse/Utilities	2.7%	2.7%	1.9%
Information	1.6%	1.6%	0.9%
Finance/Insurance/Real Estate/Rental/Leasing	3.6%	3.7%	1.8%
Professional/Scientific/Technical Services/Admin/Waste Mgmt	10.8%	10.8%	9.5%
Educational Services/Health Care/Social Assistance	26.9%	26.9%	26.5%
Arts/Entertainment/Recreation/Accommodation/Food Services	8.2%	8.4%	3.9%
Other Services	4.5%	4.4%	6.3%
Public Administration	2.5%	2.5%	2.5%

**Table 6.** Largest employers in Cache County.<sup>22</sup>

Company	Sector	Employee Range	Location
Utah State University	Education Services	7,000 to 9,999	Logan
Cache School District	Education Services	2,000 to 2,999	North Logan
Logan Regional Hospital – IHC	Health Care	1,000 to 1,999	Logan
Swift & Co.	Manufacturing	1,000 to 1,999	Hyrum
Conservice	Technical Services	1,000 to 1,999	Logan
Icon Main Plant	Manufacturing	500 to 999	Logan, Smithfield
Schreiber Foods	Manufacturing	500 to 999	Logan, Smithfield
Wal-Mart	Retail Trade	500 to 999	Logan
Logan School District	Education Services	500 to 999	Logan
Logan City	Public Administration	500 to 999	Logan

## EDUCATION

Cache County has an above average percentage of residents with at least a high school degree or high (see Table 7). For residents with a bachelor’s degree or higher, the county was the highest compared to other northern Utah counties.

**Table 7.** Education level in Cache and other northern Utah counties.<sup>23</sup>

	Box Elder Co.	Cache Co.	Rich Co.	Tooele Co.	Weber Co.	Utah
% High School Degree or Higher	93.0%	<b>93.0%</b>	96.1%	91.6%	90.1%	91.5%
% Bachelor’s Degree or Higher	21.4%	<b>36.3%</b>	20.4%	20.8%	23.3%	31.7%

## RACE

Cache County and the unincorporated area was largely made up of the race “White” (see Table 8). Nearly 84 percent of the entire county and 95 percent of the unincorporated area were “White.” Minorities made up 16.1 percent of the county and 5.5 percent of the unincorporated area. The largest minority race was “Hispanic or Latino” at 10.3 percent of the entire county and 3.7 percent of the unincorporated area.

**Table 8.** Racial makeup of Cache County and the unincorporated area.<sup>10</sup>

	Cache County		Unincorporated Area	
	Population	Percentage	Population	Percentage
Total Population	118,824	-	5,891	-
White	99,736	83.9%	5,566	94.5%
Hispanic or Latino	12,276	10.3%	217	3.7%
Black or African American	862	0.7%	73	1.2%
American Indian or Native Alaska	530	0.4%	7	0.1%
Asian	2,731	2.3%	0	0.0%
Native Hawaiian & other Pacific Islander	403	0.3%	0	0.0%
Some other race	524	0.4%	0	0.0%
Two or more races	1,761	1.5%	23	0.4%

## SPECIAL NEEDS POPULATION

### Older Adults

The portion of the population made up of older adults will continue to increase over the next 32 years (to 2050) and beyond. In addition, older adult were more likely to have a disability. In Cache County, approximately 33 percent or 3,357 older adults live with a disability.<sup>24</sup> Some older adults may decide to stay in their homes but other may not be able to remain in their homes or may choose to relocate to a unit that better suits their preference and needs. A diversity of housing types is needed, including rental housing for older adults. Additional units closer to commercial centers and everyday services (e.g., grocery, doctor, senior centers, etc.) will also be needed. This is because mobility, the ability of a person to move oneself within community environments, is the most common disability in older adults.

### Persons with Disabilities

Approximately 11 percent of residents in the unincorporated area have a disability or 715 residents as of 2016 (see Table 9). In the entire county, 10,627 or 9 percent of residents have a disability. In the entire

county, about 4.6 percent of people under 18 live with a disability, 7.0 percent for ages 18 to 65, and 32.3 percent for those 65 and over.<sup>24</sup>

**Table 9.** Population with a disability in the unincorporated area of Cache County.<sup>24</sup>

	18 and Under	19 to 64	65 and Older	Total
Population with a Disability				715
With a Hearing Difficulty	7.7%	46.2%	46.1%	130
With a Vision Difficulty	0.0%	56.7%	43.3%	141
With a Cognitive Difficulty	0.0%	69.2%	30.8%	182
With an Ambulatory Difficulty	0.0%	66.7%	33.3%	102
With a Self-Care Difficulty	0.0%	75.8%	24.2%	58
With an Independent Living Difficulty	n/a	50.1%	49.9%	102

Twenty six percent of residents with a disability live at less than 125 percent of the poverty level. People with disabilities often face financial and social difficulties that make it difficult to obtain housing.<sup>18</sup>

### **Veterans**

Over 3,735 veterans lived in Cache County in 2016, including 3,513 in the cities and over 222 in the unincorporated area. Of those veterans, 519 had a service-connected disability rating, with 494 in cities and 25 in the unincorporated area.<sup>25</sup>

### **Homeless**

Between DATE and DATE a total of NUMBER people were considered homeless in Cache County. Using that as a NUMBER month average, about NUMBER people could be considered homeless in Cache County per year. However, homeless counts often underestimate the true number of homeless due to many errors in the estimating process. Therefore, it should be assumed that the NUMBER people counted in the first NUMBER months of 2018 as an under representation of the true number of homeless people in Cache County. Despite inaccuracies in estimating the true number of homeless people in the county, there was a need to develop and/or promote programs designed to help homeless individuals become stably housed. Current homeless populations are sent to Ogden or Salt Lake City for temporary housing.

# EXISTING HOUSING STOCK

The housing stock of a community helps determine the condition and need of current and future housing. This section summarizes the different categories of housing and the role they play in determining the quality of housing units in Cache County.

**Chapter Highlights**

- Sixty three percent of housing units in the county and 87.2 percent in the unincorporated area were owner-occupied.<sup>8</sup> Although homeownership is widespread in Cache County, rental housing units are important for providing a balanced housing stock.
- Over 95 percent of housing in the unincorporated area were single family housing units and less than 1 percent were multifamily housing units.<sup>8</sup>
- The cost of housing is continuing to rise. From 2007 to 2016, home values grew by 24 percent and gross rent by 20 percent.<sup>8</sup>
- About 55 percent of homes in the county and the unincorporated area were more than 30 years old.<sup>8</sup> Homes older than 30 years generally require more rehabilitation than newer homes. Moderate to very low income earning households would need assistance to provide ongoing maintenance to the older homes.

**HOUSING OCCUPANCY**

Housing in Cache County was primarily made up of owner-occupied housing (see Table 10). As of 2016, the county had 36,093 occupied housing units, 23,194 owner-occupied units (or 64.3 percent of all housing units), and 12,899 renter-occupied units. In the unincorporated area, there were 1,817 occupied housing units, 12.8 percent were renter-occupied or 233 units and 87.2 percent owner-occupied or 1,584 units.<sup>8</sup>

*Table 10. Housing unit occupancy and percentage of owner- and renter-occupied housing in Cache County, cities and unincorporated area.<sup>8</sup>*

	Occupied Housing Units	Owner-Occupied Housing	Renter-Occupied Housing
Cache County	36,093	64.3%	35.7%
Cities	34,321	63.0%	37.0%
Unincorporated Area	1,772	87.2%	12.8%

**HOUSING UNITS**

Nearly 66 percent of the current housing stock in Cache County was single family detached homes. The county also has a good supply of multi-family housing units (2 or more housing units) and mobile homes (see Table 11 on the next page). Of the 39,192 housing units in the county, 9,959 were multifamily homes and 946 were mobile homes. In the unincorporated area, of the 2,430 housing units, less than 1 percent were multifamily (2 or more units). All large multifamily housing (5 or more units) occurred largely in cities, including Logan and North Logan.<sup>8</sup>

**Table 11.** Housing unit type in Cache County, cities and unincorporated area.<sup>8</sup>

	Total Housing Units	Single Family, Detached	Single Family, Attached	Multi-Family	Mobile Home
Cache County	39,192	25,819	2,817	9,595	946
Cities	36,597	23,354	2,769	9,580	879
Unincorporated Area	2,595	2,465	48	15	67

## BEDROOMS

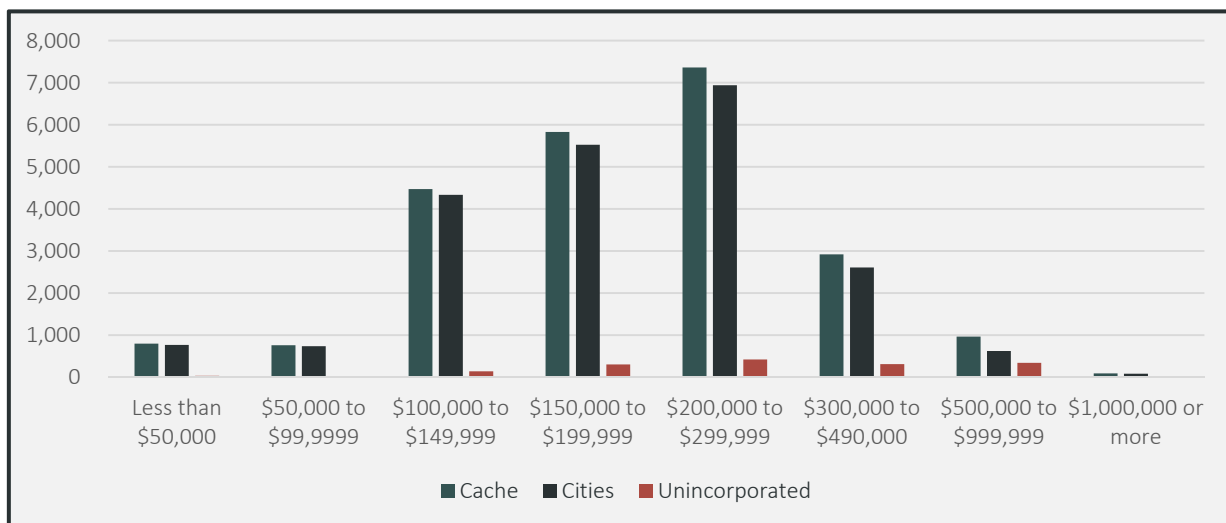
A range of bedrooms per housing unit (studio, one-bedroom, etc.) is needed to support individuals, couples, and large families. In Cache County the majority of the housing stock consists of 3 or more bedrooms (see Table 12). Studio or no-bedroom units and one-bedroom units totaled 7.0 percent of all housing units. The unincorporated area followed the same pattern. Just over 8 percent of all housing units were studio and one bedroom units and the majority of housing units consisted of 3 or more bedrooms.<sup>8</sup>

**Table 12.** Number of bedrooms per housing unit in Cache County, cities and unincorporated area.<sup>8</sup>

	Studio/No Bedroom	1 Bedroom	2 Bedrooms	3 Bedrooms	4 Bedrooms	5+ Bedrooms
Cache County	517	2,232	9,412	10,428	8,107	8,496
Cities	444	2,108	8,920	9,870	7,504	7,916
Unincorporated Area	73	124	492	558	603	580

## HOME VALUES

The median value of homes in Cache County in 2016 was \$197,700 (see Figure 6). Since 2007 the median value of a home has risen 24 percent or by \$38,400. Seventy six percent of homes in the county and 54 percent of homes in the unincorporated area were valued between \$150,000 and \$300,000. The majority of homes in the unincorporated area (88 percent) were valued at \$150,000 or more.<sup>8, 26</sup>



**Figure 5.** Home values in Cache County, cities and unincorporated area.<sup>8</sup>

## GROSS RENT

The median gross rent in Cache County was \$736 in 2016. This was a 20 percent increase from 2007 when the median gross rent was \$613. Fifty percent of gross rents in the unincorporated area was between less than \$500 per month (see Figure 6). In the entire county, 67 percent of gross rents were between \$500 and \$999 per month.<sup>8, 14</sup>

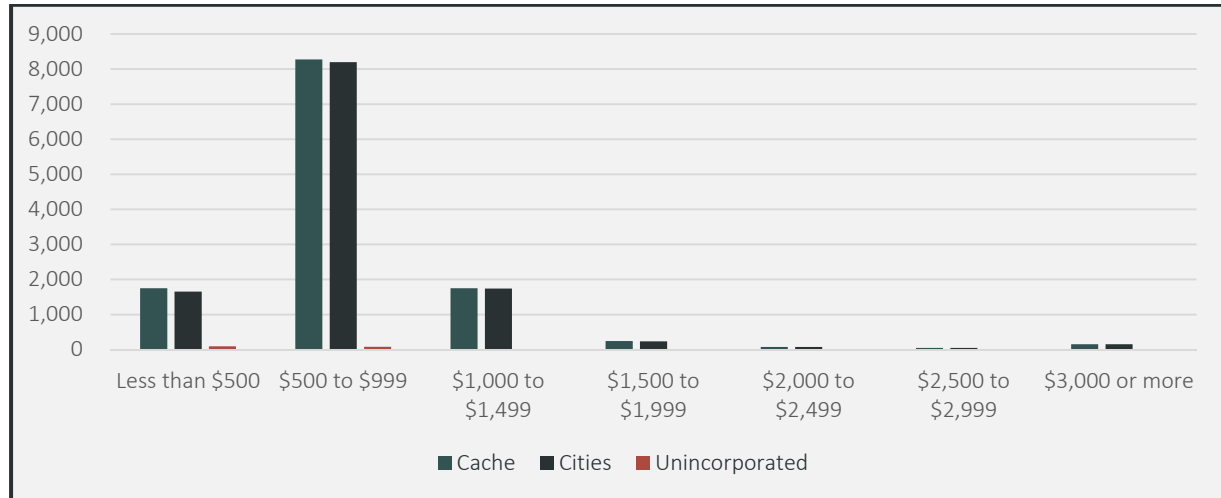


Figure 6. Gross rent in Cache County, cities and unincorporated area.<sup>8</sup>

## AGE OF HOUSING STOCK

Approximately 54 percent of the housing stock in Cache County was built prior to 1980, and 15 percent built prior to 1950 (see Figure 7). Less than 4.3 percent of the county were new homes (2010 or later). In the unincorporated area 42 percent of the housing stock was built prior to 1980, and 14.4 percent built prior to 1950. Only 7 percent of the unincorporated area were newer homes (2010 or later). Housing older than 30 years typically requires more rehabilitation than newer homes. Sixty three percent of homes in the county and 54 percent of homes in the unincorporated area were older than 30 years.<sup>8</sup>

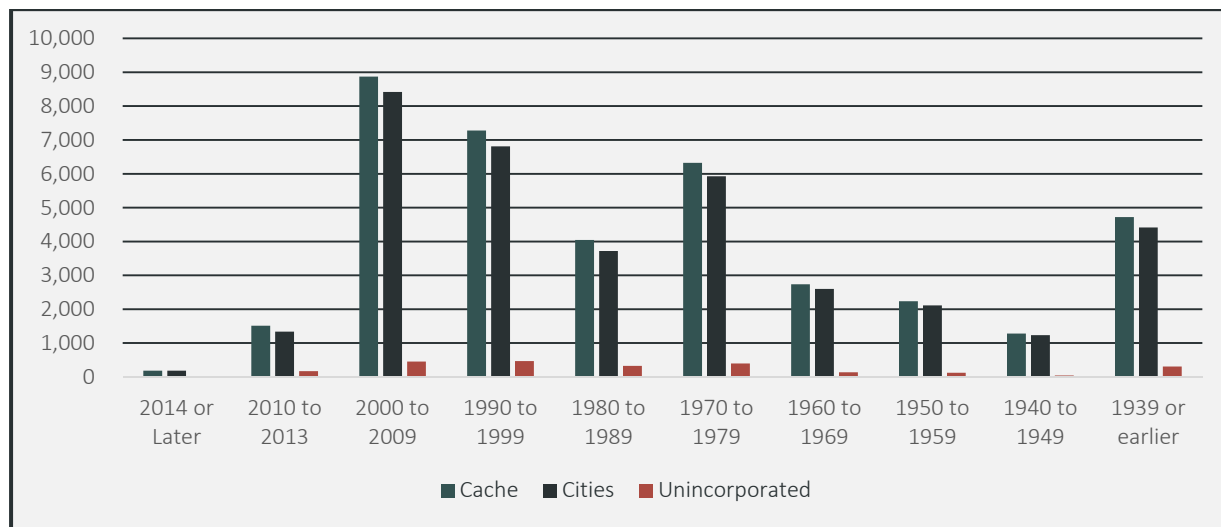


Figure 7. Age of housing stock in Cache County, cities and unincorporated area.<sup>8</sup>

# EXISTING MODERATE INCOME HOUSING

## Chapter Highlights

- Almost 44 percent of households in Cache County and 30 percent in unincorporated area earned a moderate income (80 percent AMI or \$41,548) or lower.<sup>13, 15, 16</sup>
- Households that earn 50 percent of the AMI or lower cannot afford the median gross rent (\$736) in the county. Households that earn 80 percent of the AMI or lower cannot afford a mortgage for a median valued home (\$197,700) in the county.<sup>13, 15, 16</sup>
- In the unincorporated area there was a deficit of affordable and available rental housing for households at the 50 percent AMI levels. At the 30 and 80 percent AMI levels there is a surplus of 2 and 6 rental housing units. In the entire county there was a deficit of almost 2,000 rental units for households at the 30 and 50 percent AMI levels.<sup>13, 15, 16</sup>
- In the unincorporated area there was a deficit of affordable and available owner housing for households at the 30, 50 and 80 percent AMI levels. Households earning 80 percent of the AMI in Cache County were the only level to have a surplus of housing units.<sup>13, 15, 16</sup>

## TARGETED INCOME LEVELS

Moderate income housing is housing occupied or reserved for occupancy by households with a gross income equal to or less than 80 percent of the area median income for households of the same size in Cache County. The AMI for Cache County was \$51,935. Eighty percent of that amount is \$41,548. Therefore, for the purpose of this plan, moderate income housing in Cache County during the year 2016 is defined as those housing units that were affordable to households that earn \$41,548 or less annually. Approximately 41.2 percent of all households in the county and 30.1 percent in the unincorporated area earn \$41,548 or less annually.<sup>13, 15, 16</sup>

Families that pay more than 30 percent of their income for housing are considered cost burdened and may have difficulty affording necessities, such as food, clothing transportation, and insurance. Therefore, affordability or affordable housing is when a household pays no more than 30 percent of its annual income on housing.

To estimate the supply of moderate income housing, the following targeted income levels were evaluated: 30 percent (very low income), 50 percent (low income), and 80 percent (moderate income) of the AMI. Table 13 (on the next page) lists the annual household income, the maximum affordable monthly rent, and the maximum affordable mortgage loan amount for each targeted AMI level. For example, a household earning 50 percent of the AMI makes \$25,967 annually, can afford to spend \$649 monthly on rent, and can afford a home priced up to \$72,768.<sup>13, 15, 16</sup>

**Table 13.** Household income and maximum affordable rent and mortgage loan by AMI level.<sup>13, 15, 16</sup>

Targeted AMI Level	Annual Household Income	Maximum Affordable Rent *	Maximum Affordable Mortgage Loan **
≤30% AMI	\$15,580	\$389	\$27,690
>30% to ≤50% AMI	\$25,967	\$649	\$72,768
>50% to ≤80% AMI	\$41,548	\$1,038	\$140,384

\*Maximum affordable gross rent included utilities.

\*\*Maximum affordable mortgage loan assumed a monthly utility expense of \$230. This was based on local estimates. For the purpose of calculating mortgage payments, a 3.71% interest rate on a 30-year fixed rate mortgage was assumed.

## HOUSEHOLD AND AMI LEVELS

In the unincorporated area 30.1 percent of households were moderate income earning or lower (see Table 14).<sup>13, 15, 16</sup> Households that earn 50 to 80 percent of the AMI were the largest group of moderate income households.

**Table 14.** Household income and maximum affordable rent and mortgage loan by AMI level for unincorporated area.<sup>13, 15, 16</sup>

AMI Level	Number of Households	Percentage of Total Households
≤30% AMI	77	3.9%
>30% to ≤50% AMI	186	9.5%
>50% to ≤80% AMI	325	16.6%
>80% to ≤100% AMI	171	8.7%
>100% AMI	1,198	61.3%
TOTAL	1,952	100.0%

## AFFORDABLE AND AVAILABLE RENTAL HOUSING UNITS

Of the 36,093 occupied housing units in the Cache County, approximately 35.8 percent or 12,899 housing units were renter-occupied in 2016. In the unincorporated area, 191 units or 8.2 percent of housing units were renter-occupied (see Table 15). A unit is affordable when a household (2.84 persons) at a defined AMI level can rent the unit without paying more than 30 percent of its gross income on housing and utility costs. Most affordable and available units in Cache County were located in cities (see Table 16, 17 and 18 on the next page).<sup>15, 16</sup>

**Table 15.** Number and percentage of renter households in the unincorporated area.<sup>15</sup>

AMI Level	Number of Renters	Running Total	Percentage of Total Households
≤30% AMI	5	5	1.8%
>30% to ≤50% AMI	86	91	31.3%
>50% to ≤80% AMI	100	191	36.4%
≥80% AMI	84	275	30.5%
TOTAL	275	-	100.0%



**Table 16. Affordable and available rental housing units at the 30 percent AMI level.** <sup>13, 15, 16</sup>

≤30%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	1,780	1,599	181
Renter Households	2,590	2,585	5
Surplus/Deficit of Affordable Units	-810	-986	176
Affordable & Available Units	645	638	7
Surplus/Deficit Affordable & Available Units	-1,945	-1,947	2

**Table 17. Affordable and available rental housing units at the 50 percent AMI level.** <sup>13, 15, 16</sup>

≤50%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	6,350	6,126	224
Renter Households	5,300	5,209	91
Surplus/Deficit of Affordable Units	1,050	917	133
Affordable & Available Units	3,430	3,353	77
Surplus/Deficit Affordable & Available Units	-1,870	-1,856	-14

**Table 18. Affordable and available rental housing units at the 80 percent AMI level.** <sup>13, 15, 16</sup>

≤80%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	11,810	11,528	282
Renter Households	8,560	8,369	191
Surplus/Deficit of Affordable Units	3,250	3,159	91
Affordable & Available Units	8,430	8,233	197
Surplus/Deficit Affordable & Available Units	-130	-136	6

A unit is affordable and available only if that unit is both under 30 percent of a household’s annual income and vacant, or is currently occupied by a household at or below the defined AMI level. In Cache County, there were 8,560 renter households but only 8,430 affordable and available rental units for households at the 80 percent AMI level (see Figure 18). This mean there was a deficit of 130 rental units. At the 80 percent AMI level in the unincorporated area there was a surplus of 6 rental units. At the 50 percent AMI levels both the county and unincorporated area were at a deficit (see Table 17). At the 30 percent AMI level there was a deficit of 1,945 affordable and available units for the county and a surplus of 2 units (see Table 16). In general, there is not enough affordable and available rental housing units in the county and a small surplus of rental units for households earning in the 30 and 80 percent AMI levels in the unincorporated area. There is a growing need for additional rental housing units for very low- to moderate-income earning households throughout the county. <sup>13, 15, 16</sup>

## **COST BURDENED RENTER HOUSEHOLDS**

When a household spends more than 30 percent of their annual income on housing they are considered cost burdened. In Cache County, 42.8 percent of households with a moderate income or lower were considered cost burdened (see Table 19 on the next page). Over 99 percent of those cost burdened households lived in cities.<sup>15</sup>

**Table 19. Percentage of cost burdened renters.**<sup>15</sup>

Cost Burdened (≥30% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	2,120, 81.8%	2,120, 81.8%	0, 0.0%
>30% to ≤50% AMI	1,955, 72.1%	1,940, 73.9	15, 17.4%
>50% to ≤80% AMI	1,210, 37.1%	1,204, 38.1	6, 6.0%

When a household spends more than 50 percent of their annual income on housing they are considered severely cost burdened. In Cache County, 1 in 5 households were considered severely cost burdened (see Table 20). Almost all severely cost burdened households were in cities (greater than 99 percent).<sup>15</sup>

**Table 20. Percentage of severely cost burdened renters.**<sup>15</sup>

Severely Cost Burdened (≥50% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	1,790, 69.1%	1,790, 69.2%	0, 0.0%
>30% to ≤50% AMI	485, 17.8%	485, 17.8%	0, 0.0%
>50% to ≤80% AMI	210, 6.4%	208, 6.5%	2, 2.0%

## AFFORDABLE AND AVAILABLE OWNER OCCUPIED HOUSING UNITS

Of the 36,093 occupied housing units in Cache County, approximately 64.2 percent or 23,194 housing units were owner-occupied in 2016. In the unincorporated county, 87 percent or 1,584 housing units were owner-occupied. In the unincorporated area at the 30, 50 and 80 percent AMI levels there were no affordable and available housing units (see Tables 21, 22 and 23). This means all home-owning households earning a moderate income or lower in the unincorporated area were not affordable or not vacant. Although there were a few available and affordable owner housing units in cities, there was still a deficit of 657 for households at the 30 percent AMI level, 1,388 for households at the 50 percent AMI level and 3,609 for households at the 80 percent AMI level. The number of affordable and available owner-households were based on a June 2018 search on Realestate.com and Zillow.com. Similar to rental housing units, Cache County has a large deficit of affordable and available owner-housing units.<sup>13, 15, 16</sup>

**Table 21. Affordable and available owner housing units at the 30 percent AMI level.**<sup>13, 15, 16</sup>

≤30% AMI Level, \$27,690 (Maximum Affordable Monthly Mortgage)	Cache County	Cities	Unincorporated Area
Affordable Units	651	629	22
Owner Households	730	658	72
Surplus/Deficit of Affordable Units	-79	-29	-50
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	1	1	0
Surplus/Deficit of Affordable & Available Units	-729	-657	-72

**Table 22. Affordable and available owner housing units at the 50 percent AMI level.**<sup>13, 15, 16</sup>

≤50% AMI Level, \$72,768 (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	717	695	22
Owner Households	1,495	1,395	100
Surplus/Deficit of Affordable Units	-778	-700	-78
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	7	7	0
Surplus/Deficit of Affordable & Available Units	-1,488	-1,388	-100

**Table 23. Affordable and available owner housing units at the 80 percent AMI level.**<sup>13, 15, 16</sup>

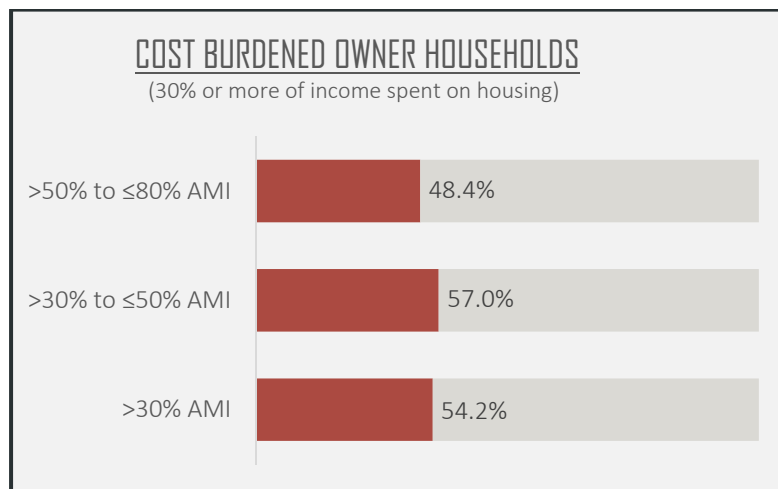
≤80% AMI Level, \$140,384 (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	3,998	3,890	108
Owner Households	3,845	3,620	225
Surplus/Deficit of Affordable Units	177	270	-93
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	11	11	0
Surplus/Deficit of Affordable & Available Units	-3,834	-3,609	-255

## COST BURDENED OWNER HOUSEHOLDS

In addition to the shortfalls of affordable and available owner housing, over 50 percent of households in the unincorporated area at the 30 and 50 percent AMI level were cost burdened (see Table 21 and Figure 8). In the entire county, most (78 percent) residents at the 30 percent AMI level were cost burdened.<sup>13, 15, 16</sup>

**Table 24. Percentage of cost burdened owners.**<sup>15</sup>

Cost Burdened (≥30% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	570, 78.1%	531, 80.7%	39, 54.2%
>30% to ≤50% AMI	930, 62.2%	873, 62.6%	57, 57.0%
>50% to ≤80% AMI	1,845, 47.9%	1,736, 47.9%	109, 48.4%

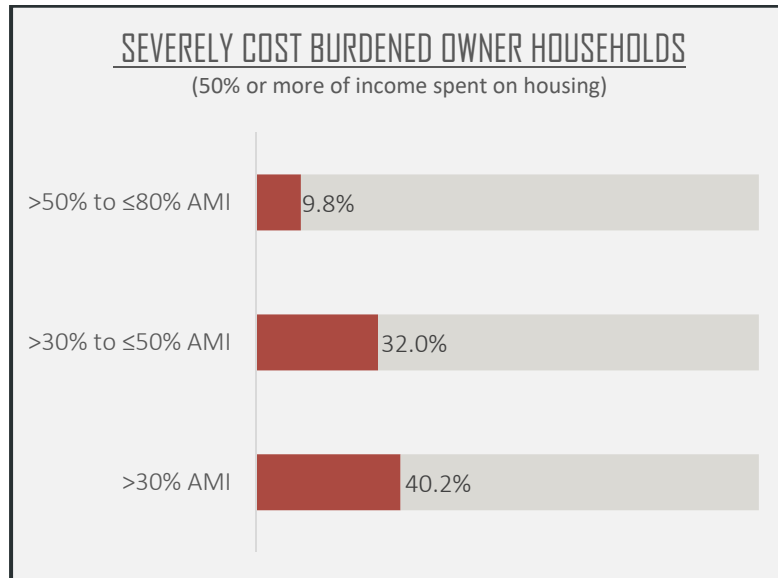


**Figure 8. Percentage of cost burdened home owners.**<sup>15</sup>

Approximately 60 percent of owner households at the 30 percent AMI level in the entire county were severely cost burdened (see Table 22 and Figure 9). In the unincorporated area, 40 percent were severely cost burdened at the 30 percent AMI level. In general, most owner households at the 30 percent AMI level were either cost burdened or severely cost burdened. Also, nearly half of all owner households at the 30, 50 and 80 percent level were cost burdened.<sup>15</sup>

**Table 25.** Percentage of severely cost burdened owners.<sup>15</sup>

Severely Cost Burdened (≥50% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	440, 60.2%	411, 62.4%	29, 40.2%
>30% to ≤50% AMI	610, 40.8%	578, 41.4%	32, 32.0%
>50% to ≤80% AMI	460, 11.9%	438, 12.1%	22, 9.8%



**Figure 9.** Percentage of cost burdened home owners.<sup>15</sup>

# FUTURE MODERATE INCOME HOUSING NEED

## Chapter Highlights

- The population of Cache is expected to grow between 14 and 22 percent over the next decade. In the unincorporated area, the population is expected to remain at about 5.7% of the total county population.<sup>9</sup>
- Between 2017 and 2022 the unincorporated area will need an additional 65 to 148 moderate income housing units. Between 2022 and 2027 the unincorporated area will need an additional 90 to 98 housing units.

## COUNTYWIDE PROJECTED GROWTH

Social, economic, political, and infrastructure can influence population growth. As such, there is a great deal of uncertainty with projecting population growth. For this plan, a high and low growth rate was used to provide a plausible range of future population levels the county may experience in the next four decades. Those estimates were then used to inform the amount of moderate income housing needed for the next five to ten years in the county.

Population projects estimated by the Kem C. Gardner Policy Institute established a baseline growth rate for Cache County. The county is projected to remain near a 19 percent growth per decade through 2030 at which time the growth rate would drop to a 16 increase (see Table 26). From 2040 to 2050 the growth rate would continue to drop to below 11 percent increase.<sup>9</sup>

Table 26. Population projections and growth rates.<sup>6,9</sup>

	2000	2010	2020	2030	2040	2050
Population	91,391	112,656	133,601	158,815	184,635	204,114
Growth Rate	29.5%	18.6%	18.9%	16.3%	10.6%	

The high and low growth rates were calculated by multiplying population projections by 4% more and 4% less for a given year (see Figure 10 on the next page). For example, the population projection for 2030 was 158,815 residents, therefore the high population projection would be 4% more or 167,676 residents.

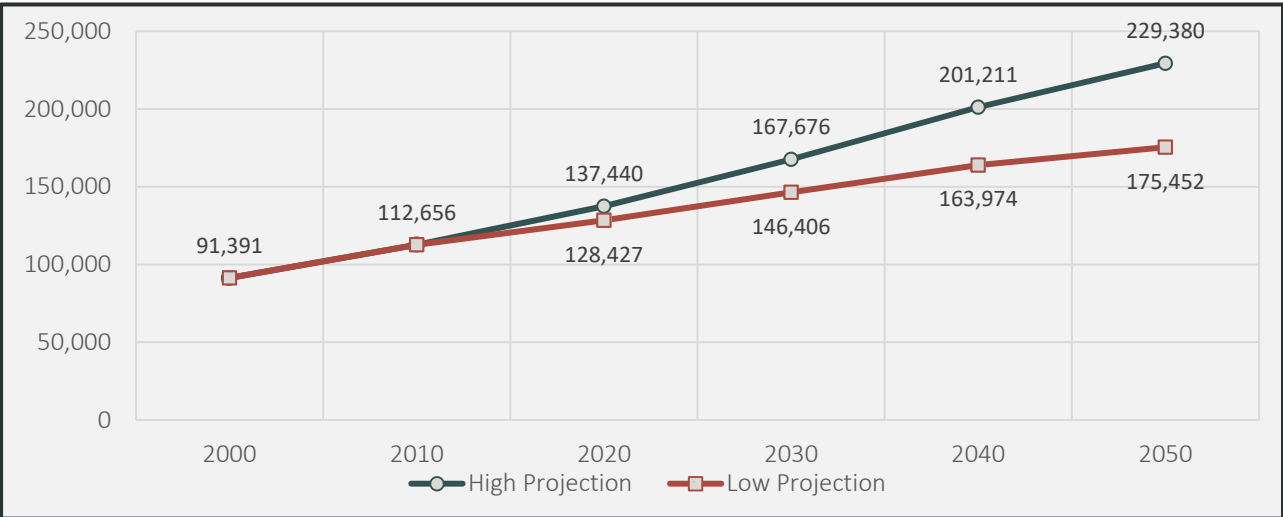


Figure 10. Population projections for Cache County between 2000 and 2050.<sup>6,9</sup>

## UNINCORPORATED AREA PROJECTED GROWTH

Population levels were also projected for the unincorporated area of the Cache County. Again, a high and a low estimate were calculated to create a plausible range of future population levels in the unincorporated area. To estimate the population of the unincorporated area, the high and low population estimates for the entire county were multiplied by the projected percentage of the population in the unincorporated area. The percentage of the population in the unincorporated area were based on historical trends calculated by the Kem C. Gardner Policy Institute. Historically, the unincorporated area has been between 5.5 and 6 percent of the total county population. For this plan 5.7 percent of the total population was used to estimate the population of the unincorporated area. Over the next thirty years the unincorporated area was estimated to increase by 3,300 and 6,400 residents (see Figure 11 on the next page).<sup>6,9</sup>

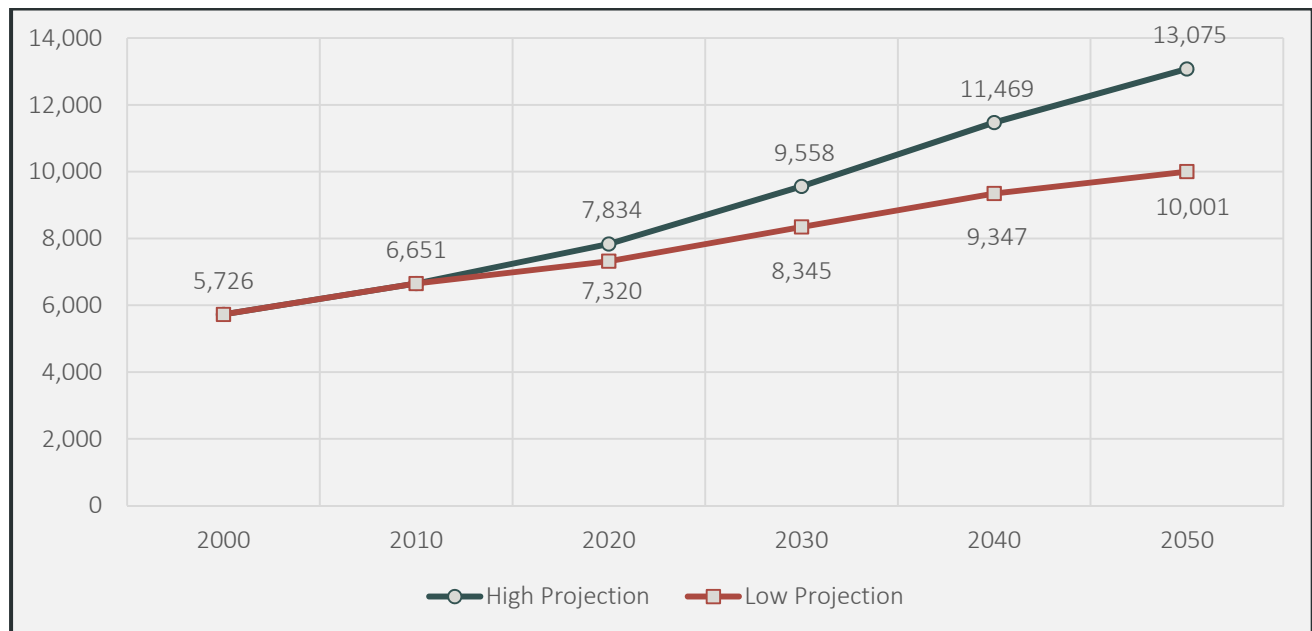


Figure 11. Population projections for unincorporated Cache County between 2000 and 2050.<sup>6,9</sup>

## FUTURE MODERATE INCOME HOUSING NEEDS FOR THE NEXT 5 AND 10 YEARS

Cache County will likely grow by approximately 8,700 to 19,800 residents over the next five years (2017-2022). This may require an additional 2,700 to 6,200 housing units. These figures were based on the low and high population projects for Cache County, and the county's current average household size of 3.21 people. From 2017 to 2022 the unincorporated area may need an additional 285 to 480 housing units and an additional 215 to 230 housing units from 2022 to 2027.

Based on the projected high and low population increases, the existing vacancy rate (1.2 percent), and the current percentage of moderate income households, it is projected that the unincorporated area will need an additional 65 to 148 moderate income housing units by 2022, and 90 to 98 between 2022 and 2027 (see Table 27 on the next page) depending on the continuing pattern of annexation. The majority of moderate income housing units will be needed at the 50 percent to 80 percent AMI level.

**Table 27.** The range of moderate to very low income housing needed in Cache County in the next 5 and 10 years.

Targeted AMI Level	By 2022	By 2027
Cache County		
≤30%	241 to 548	335 to 363
<30% to ≤50%	335 to 762	465 to 504
<50% to ≤80%	562 to 1,280	789 to 846
<b>TOTAL</b>	<b>1,138 to 2,590</b>	<b>1,581 to 1,713</b>
Cities		
≤30%	227 to 517	316 to 342
<30% to ≤50%	316 to 718	439 to 475
<50% to ≤80%	530 to 1,207	737 to 798
<b>TOTAL</b>	<b>1,073 to 2,442</b>	<b>1,491 to 1,615</b>
Unincorporated Area		
≤30%	14 to 31	13 to 21
<30% to ≤50%	19 to 43	27 to 29
<50% to ≤80%	32 to 73	45 to 48
<b>TOTAL</b>	<b>65 to 148</b>	<b>90 to 98</b>

# BARRIERS TO MODERATE INCOME HOUSING

The success of moderate income housing can be stymied due to several reason, including regulatory, economic and social barriers. This section provides an overview of those barriers.

## REGULATORY BARRIERS

Regulatory barriers are policies, rules, processes or procedures that prohibit, discourage or excessively increase the cost of moderate income housing. Regulatory barriers can include zoning regulations, environmental regulations, development permits and processing procedures, and ordinances. The following section describes the current state of zoning and land use codes in Cache County because they are considered the most common barrier to affordable and moderate income housing.

### Cache County Zoning and Land Use Codes

In the unincorporated area of Cache County, seven different zones allow and contain residential housing (see Table 28). Within the unincorporated area, the Agricultural (A10) Zone contains 82 percent of all residential housing; the Forest Recreation (FR40) Zone appears to comprise 15 percent, however, dwellings in this area are limited to a maximum occupancy of 180 days per year. Existing data shows that only two multifamily units exist in the unincorporated area all within the A10 zone. This data appears to be incomplete as it does not consider or quantify accessory apartments in the unincorporated county.

Most zoning districts in Cache County allow single family residential development with a zoning clearance (see Table 29 on the next page). The Resort Recreation (RR) zoning district is the only zoning district that allows multifamily residential units with a conditional use permit. Multiuse units are allowed with a zoning clearance in the A10, RR, RU2 and RU5 zoning districts.

Table 28. Number and percentage of residential housing types by zone in unincorporated area.<sup>27</sup>

Zone	Zone Abbrev.	PSF*	% PSF	SSF*	% SSF	MU	%MU	MF	% MF	TOTAL HOMES
Agricultural	A10	1,609	97.1%	354	48.2%	6	75.0%	2	100.0%	1,971
Commercial	C	1	0.1%	2	0.3%	1	12.5%	0	0.0%	4
City Jurisdiction	n/a	n/a	0.2%	n/a	0.1%	0	12.5%	0	0.0%	n/a
Forest Recreation	FR40	5	0.3%	362	49.3%	0	0.0%	0	0.0%	367
Industrial	I	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2
Resort Recreation	RR	0	0.0%	2	0.3%	0	0.0%	0	0.0%	2
Rural 2	RU2	35	2.1%	4	0.5%	0	0.0%	0	0.0%	39
Rural 5	RU5	1	0.1%	1	0.1%	0	0.0%	0	0.0%	2
<b>ZONE UNIT TOTALS</b>		<b>1,653</b>	<b>100.0%</b>	<b>725</b>	<b>98.9%</b>	<b>7</b>	<b>100.0%</b>	<b>2</b>	<b>100.0%</b>	<b>2,387</b>

\*PSF - Primary Single Family, SSF - Secondary Single Family, MU - Multi-Use, MF - Multi-Family. All residential units were included in this analysis including single family detached homes, cabins, duplexes, and mixed use units.



**Table 29.** Residential uses allowed per zone in the unincorporated area.<sup>27</sup>

Zone	Zone Abbrev.	Single-Family Residential Allowed?	Accessory Apartment Allowed?	Multi-Family Residential Allowed?
Agricultural	A10	ZC	ZC	N
Commercial	C	ZC	N	N
City jurisdiction	n/a	n/a	n/a	n/a
Forest Recreation	FR40	N	N	N
Industrial	I	ZC	N	N
Resort Recreation	RR	ZC	ZC	C
Rural 2	RU2	ZC	ZC	N
Rural 5	RU5	ZC	ZC	N

\* Y – Allowed with Zoning Clearance; N - Prohibited; C - Conditional Use Permit; "-" - Overlay zones do not impose any additional requirements on use beyond base zone requirements.

In the unincorporated area, it appears that over 76 percent of the current moderate income (80 percent of AMI or lower) housing stock is located in the FR40 Zone (see Table 30), and that all very low income housing units occurred in the FR40 zone. However, dwellings in this area are limited to a maximum occupancy of 180 days per year. It is more realistic to recognize that while the A10 Zone appears to have 23 percent of the moderate income housing in the unincorporated area, the majority of actual dwellings without limited occupancy are located in the A10 Zone.

**Table 30.** Number of existing moderate income housing units per zoning district in the unincorporated area.<sup>27</sup>

Zone	AFFORDABLE HOMES PER ANNUAL MEDIAN INCOME (AMI) CATEGORY*									
	0-30% AMI	%	30-50% AMI	%	50-80% AMI	%	80-100% AMI	%	100%+ AMI	%
Agricultural	0	0.0%	6	4.1%	81	39.7%	235	90.4%	1,641	93.5%
Commercial	0	0.0%	1	0.7%	0	0.0%	0	0.0%	3	0.2%
City jurisdiction	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.3%
Forest Recreation	23	100.0%	139	95.2%	122	59.8%	23	8.8%	60	3.4%
Industrial	0	0.0%	0	0.0%	1	0.5%	0	0.0%	1	0.1%
Resort Recreation	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
Rural 2	0	0.0%	0	0.0%	0	0.0%	1	0.4%	40	2.3%
Rural 5	0	0.0%	0	0.0%	0	0.0%	1	0.4%	4	0.2%
<b>TOTALS</b>	<b>23</b>	<b>100.0%</b>	<b>146</b>	<b>100.0%</b>	<b>204</b>	<b>100.0%</b>	<b>260</b>	<b>100.0%</b>	<b>1,751</b>	<b>100.0%</b>

\*Mortgages (Per AMI Range): \*0-30% AMI = \$0-\$27,690; 30-50% AMI = \$27,691-\$72,768; 50-80% AMI = \$72,769-\$140,384; 80-100% AMI = \$140,385-\$185,462; 100%+ AMI = \$185,463 +

### Analysis of Zoning Districts and Land Use Codes

A variety of housing types are important to providing a balanced housing stock that meets the needs of different household income level. The unincorporated area of Cache County does not contain or allow a variety of housing types beyond single family residential or accessory apartments. However, unincorporated rural areas present a unique situation where development can be hindered due to the ability of the county to provide services and the physical constraints of the land. For example, the treatment of wastewater in the unincorporated county is through septic systems. Due to the processes of

septic systems, the Bear River Health Department, in accordance with Utah Administrative Code R317, established that the smallest lot size a residential septic system can sit on is ½ acre and more consistently due to soil type, 1 acre or more. Because of these constraints, smaller lot sizes and multiple housing units on a lot are not allowed in the unincorporated area. This reduces the ability of the county to encourage or allow different housing types.

### ***ECONOMIC BARRIERS***

Developers incur a variety of costs when building new housing in rural areas, including building cost, transportation of materials, and proximity to community resources. The additional costs of building moderate income housing in rural areas discourages developers from constructing such housing.

### ***SOCIAL BARRIERS***

Stigmas, whether accurate or not, surrounding moderate income or affordable housing can often lead to neighborhood resistance. Community perceptions can directly and significantly impact the success or failure of new development. Community assumptions surround concerns of high traffic, less parking, more crime, and additional costs to schools and other government services. Education, well designed housing and good management can reduce, if any, the negative impacts of moderate income housing on property values.

# IMPLEMENTATION STRATEGIES

## FAIR HOUSING

By consent of the people of Utah, Cache County lawfully exercises planning, zoning, and land use regulation authority to promote the health, safety, and welfare of its residents. Cache County is committed to the equal protection and equitable treatment of all members of its community and anyone seeking to rent, lease, or purchase real property within its boundaries. Cache County does not condone housing related practices that intentionally or indirectly discriminate on the basis of color, disability, ethnicity, familial status, gender identity, national origin, race, religion, sex, sexual orientation, source of income, or other suspect classifications. Cache County upholds the Utah Fair Housing Act and complies with federal requirements that affirmatively further fair housing. Cache County promptly reports housing discrimination to the Utah Antidiscrimination and Labor Division (UALD) and assists in its investigations of claims in a timely manner. Cache County also systematically identifies and eliminates unfair encumbrances that impede its ability to promote and maintain an adequate supply of moderate-income targeted housing within its boundaries.

Addressing issues associated with fair and affordable housing requires regular reviews of plans, policies, and ordinances as well as ongoing monitoring and assessment of potential disparate impacts and adverse effects within the community. Regular performance reviews of implemented housing plans, policies, and ordinances provide Cache County with continuing feedback for making improvements. Cache County has set forth the following goals and strategies in accordance with its commitment to facilitate a reasonable opportunity for a variety of housing, including moderate income housing, that meets the needs of people with various income levels, and allows them to benefit from, and fully participate in, all aspects of neighborhood and community life:

## GOALS & STRATEGIES

**Goal 1:** Protect agriculture and open space, and preserve and protect the rural atmosphere of non-urban areas of Cache County.

### Strategies:

- Conduct an Urban and Rural Area Assessment and Cost of Service Plan to help direct where future growth in the county may occur.
- Encourage and plan for development of affordable housing near transit sites, along significant transportation corridors, and commercial centers.
- Promote centralized infrastructure through zoning and incentives to eliminate costly extensions of services to outlying areas.

**Goal 2:** Conduct annual reviews of Cache County's Moderate-Income Housing Plan and its implementation; and update its five-year moderate income housing needs estimates.

### Strategies:

- Partner with the Bear River Association of Governments and the Housing and Community Development Division of the Utah Department of Workforce Service to provide the most up-to-date and accurate data and strategies for updating housing needs.
- Estimate the existing supply of moderate-income housing located within the municipalities and unincorporated county.

- Estimate and revise annually the need for moderate-income housing in the municipalities and unincorporated county for the next five years
- Review and evaluate land use codes and regulations to ensure they are not imposing barriers to developing low-to-moderate income housing units.
- Routinely update zoning, land use ordinances and assessor data to ensure consistency between records.

**Goal 3:** Partner with and support cooperation between the various jurisdictions within Cache County in advancing affordable housing.

**Strategies:**

- Complete a Regional Collaboration Plan to establish more effective methods of communication between the various jurisdictions in the county.
- Guide and advocate for developing affordable housing in existing incorporated areas near existing infrastructure.
- Provide education to cities and towns on the benefits of affordable housing.
- Create opportunities to form public/private partnerships in an effort to create affordable housing.

**Goal 4:** Create and promote a countywide housing rehabilitation program.

**Strategies:**

- Encourage energy efficient housing that reduces resident’s costs. Support and encourage low income homeowners to participate in Bear River Region Weatherization Program.
- Encourage low income residents to participate in Single Family Rehabilitation and Reconstruction Program and Emergency Home Repair Programs through Bear River Association of Governments.
- Promote residential educational workshops regarding restoring, rehabilitation, and maintenance of existing housing units.
- Partner with, support, and provide information and referrals to local affordable housing resources, including:
  - Bear River Housing Authority
  - Home Buyer Programs
    - First Home Buyer Program
    - Neighborhood Housing Solutions Programs
    - Habitat for Humanity
  - Rehabilitation Programs
    - Single Family Rehabilitation and Reconstruction Program
    - Emergency Home Repair Program
    - Weatherization Program
    - Neighborhood Housing Solutions Home Rehab and Repair Program

**Goal 5:** Support farm labor housing

**Strategies:**

- Provide assistance to farms in applying for Farm Labor Housing Direct Loans & Grants through the U.S. Department of Agriculture, Rural Development.

**Goal 6:** Encourage lower cost development

**Strategies:**

- Sponsor and partner with the Bear River Regional Housing Authority.
- Work towards balancing the cost of services with lower property taxes for residents.

- Provision to not require curb, gutter and sidewalks, and use drainage swales in many situations.
- Maintain the county's participation in the national flood insurance program to reduce flood insurance costs to the homeowner.
  - Continue to allow other dwelling types as an alternative to site-built homes.
  - Review the possibility of a lower Property Tax Rate for moderate income home owners.
  - Continue to provide a Building Permit Checklist to speed up the plan approval process.
  - Continue to follow a policy of single approval, rather than a preliminary and final approval for subdivisions, thus speeding up the approval process.

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Attachment 4  
Changes to Goals  
and Strategies of  
1999 and 2019  
Plans



## **Existing Goals and Strategies (1999)**

Goal 1: Cache County should continue to work to meet the affordable housing needs of the citizens in the unincorporated areas in Cache County

Objectives:

- Not limit the opportunities for providing affordable housing in unincorporated areas of the County
- Encourage the development affordable housing where possible

Strategies:

- 1.1 Keep the planning and approval process simple for individual applicants
- 1.2 Keep the County Land Use Ordinance from become overly restrictive to prevent affordable housing

Goal 2: As Cache County develops the new Land Use Ordinance, based on the implementation policies of the Land Use Element, the current provisions which provide for affordable housing should be maintained.

Objectives:

- Continue to provide for affordable housing opportunities within Cache County Land Use Ordinance
- Continue opportunities for affordable housing in the unincorporated areas of Cache County

Strategies:

- 2.1 Improve the standards in the land use ordinance for Accessory Apartment in existing single family dwelling
- 2.2 Better define the standards of the Temporary Uses in the County Land Use Ordinance
- 2.3 Improve the enforcement of the Temporary use standards
- 2.4 Better define the definition of family in the Land Use Ordinance

## **Proposed Goals and Strategies (2019)**

**Goal 1:** Protect agriculture and open space, and preserve and protect the rural atmosphere of non-urban areas of Cache County.

### **Strategies:**

- Conduct an Urban and Rural Area Assessment and Cost of Service Plan to help direct where future growth in the county may occur.
- Encourage and plan for development of affordable housing near transit sites, along significant transportation corridors, and commercial centers.
- Promote centralized infrastructure through zoning and incentives to eliminate costly extensions of services to outlying areas.

*Meets State strategy B – Facilitate the rehabilitation or expansion of infrastructure that will encourage the construction of moderate income housing.*

**Goal 2:** Conduct annual reviews of Cache County’s Moderate Income Housing Plan and its implementation; and update its five-year moderate income housing needs estimates.

### **Strategies:**

- Partner with the Bear River Association of Governments and the Housing and Community Development Division of the Utah Department of Workforce Service to provide the most up-to-date and accurate data and strategies for updating housing needs.
- Estimate the existing supply of moderate-income housing located within the municipalities and unincorporated county.
- Estimate and revise annually the need for moderate-income housing in the municipalities and unincorporated county for the next five years
- Review and evaluate land use codes and regulations to ensure they are not imposing barriers to developing low-to-moderate income housing units.
- Routinely update zoning, land use ordinances and assessor data to ensure consistency between records.

**Goal 3:** Partner with and support cooperation between the various jurisdictions within Cache County in advancing affordable housing.

### **Strategies:**

- Complete a Regional Collaboration Plan to establish more effective methods of communication between the various jurisdictions in the county.
- Guide and advocate for developing affordable housing in existing incorporated areas near existing infrastructure.
- Provide education to cities and towns on the benefits of affordable housing.
- Create opportunities to form public/private partnerships in an effort to create affordable housing.

*Meets State strategies P, Q, R, S, and T – Partner with an entity that applies for:*

- *P - state or federal funds or tax incentives to promote the construction of moderate income housing;*
- *Q - for programs offered by the Utah Housing Corporation within that agency's funding capacity;*

- *R - affordable housing programs administered by the Department of Workforce Services;*
- *S - programs administered by an association of governments established by an interlocal agreement under Title 11, Chapter 13, Interlocal Cooperation Act;*
- *T - services provided by a public housing authority to preserve and create moderate income housing.*

**Goal 4:** Create and promote a countywide housing rehabilitation program.

**Strategies:**

- Encourage energy efficient housing that reduces resident's costs. Support and encourage low income homeowners to participate in Bear River Region Weatherization Program.
- Encourage low income residents to participate in Single Family Rehabilitation and Reconstruction Program and Emergency Home Repair Programs through Bear River Association of Governments.
- Promote residential educational workshops regarding restoring, rehabilitation, and maintenance of existing housing units.
- Partner with, support, and provide information and referrals to local affordable housing resources, including:
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    - Neighborhood Housing Solutions Programs
    - Habitat for Humanity
  - Rehabilitation Programs
    - Single Family Rehabilitation and Reconstruction Program
    - Emergency Home Repair Program
    - Weatherization Program
    - Neighborhood Housing Solutions Home Rehab and Repair Program

*Meets State strategies P, Q, R, S, and T – see goal three above.*

**Goal 5:** Support farm labor housing

**Strategies:**

- Provide assistance to farms in applying for Farm Labor Housing Direct Loans & Grants through the U.S. Department of Agriculture, Rural Development.

**Goal 6:** Encourage lower cost development

**Strategies:**

- Sponsor and partner with the Bear River Regional Housing Authority.
- Work towards balancing the cost of services with lower property taxes for residents.
- Provision to not require curb, gutter and sidewalks, and use drainage swales in many situations.
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- Continue to allow other dwelling types as an alternative to site-built homes.
- Review the possibility of a lower Property Tax Rate for moderate income home owners.
- Continue to provide a Building Permit Checklist to speed up the plan approval process.

- Continue to follow a policy of single approval, rather than a preliminary and final approval for subdivisions, thus speeding up the approval process.

*The County Land Use Ordinance currently allows a higher density Commercial Zones and meets State strategy F - allow for higher density or moderate income residential development in commercial and mixed-use zones, commercial centers, or employment centers.*

**RESOLUTION NO. 2019-41**  
**CACHE COUNTY, UTAH**  
**MODERATE INCOME HOUSING PLAN**

AN AMENDMENT TO THE CACHE COUNTY GENERAL PLAN UPDATING THE EXISTING  
AFFORDABLE HOUSING ELEMENT WITH THE MODERATE INCOME HOUSING PLAN

**WHEREAS**, the Utah Code Annotated 17-27a part 4 requires that each county prepare and adopt a comprehensive, long-range general plan, including a moderate income housing element; and

**WHEREAS**, on November 7, 2019 at 6:00 p.m., the Planning Commission held a public hearing for said amendment, which meeting was preceded by all required legal notice and at which time all interested parties were given the opportunity to provide written or oral comment concerning the proposed amendment, and;

**WHEREAS**, on November 7, 2019, the Planning Commission recommended the approval of said amendment and forwarded such recommendation to the County Council for final action, and;

**WHEREAS**, on December 10, 2019, at 5:30 p.m., the County Council held a public hearing to consider any comments regarding the proposed amendment, which meeting was preceded by all required legal notice and at which time all interested parties were given the opportunity to provide written or oral comment concerning the proposed amendment, and;

**WHEREAS**, following their review, and after considering all comments, the Cache County Council has determined that it is appropriate for the County to amend and implement this resolution.

**NOW, THEREFORE, BE IT RESOLVED** that the Cache County Council hereby adopts this resolution to amend the Cache County General Plan to update the affordable housing element with the Moderate Income Housing Plan (Attachment A).

**APPROVED AND ADOPTED this 10<sup>th</sup> day of December, 2019.**

	In Favor	Against	Abstained	Absent
Borup				
Erickson				
Tidwell				
Ward				
White				
Worthen				
Zilles				
Total				

CACHE COUNTY COUNCIL

ATTEST:

\_\_\_\_\_  
Karl Ward, Chair  
Cache County Council

\_\_\_\_\_  
Jill Zollinger  
Cache County Clerk

Resolution 2019-41  
Attachment A  
Moderate Income  
Housing Plan



Cache  
County  
1857

Moderate Income Housing Plan  
2019 Update

# EXECUTIVE SUMMARY

## INTRODUCTION

The Utah State Legislature (UCA 17-27a, part 4) has determined that each county must include a moderate income housing element as part of their general plan. At a minimum, this element of the general plan must include the following information regarding the unincorporated areas of the county:

- A plan to provide a realistic opportunity to meet the need for additional moderate income housing.
- A plan must facilitate a reasonable opportunity for a variety of housing, including moderate income housing that meets the needs of the people of various income levels living, working, or desiring to live or work in the community, and to allow people of various incomes to benefit from and fully participate in all aspects of neighborhood and community life.
- The plan must include an analysis of how the county will provide a realistic opportunity for the development of moderate income housing within a five year planning horizon.
- An estimate of the existing supply of moderate income housing.
- An estimate of the need for moderate income housing for the next five years.
- A survey of total residential land use.
- An evaluation of the effect of existing land uses on opportunities for moderate income housing.
- A description of the county's program to encourage an adequate supply of moderate income housing.

The state also requires that the county review and revise the projections of the moderate income housing element each year. The county then reports on the findings of that review to the Housing and Community Development Division of the Department of Workforce Services.

While this plan is intended to address the moderate income housing needs of the unincorporated areas of Cache County, the best available data primarily focuses on incorporated areas; therefore some sections may be missing data specific to the unincorporated area. In those instances, data for the entire county was referenced. Also, some sections may rely on comparing data from different years and datasets therefore minor inconsistencies may be present. It is recommended that future annual updates address the gaps and inconsistencies in the data as they become apparent, and that a new dataset is pursued that is specific to the unincorporated areas of Cache County.

When considering housing needs, it can be said that adequate housing is an essential foundation, and is fundamental to a sense of safety and wellbeing. When basic needs are met, individuals have the ability to improve their own and the community's safety and sense of wellbeing. Affordable housing options improve the quality of life for a variety of community members, such as school teachers, police officers, sales clerks, young couples, and older adults. When affordable housing is not available, such households are more likely to spend more of their income on housing, and less on other basic needs, such as food, clothing, health insurance, education, and transportation. When an individual or family can afford to own or rent their housing they receive the following benefits:

- Children are more likely to thrive in school, attend college and earn more as adults<sup>1</sup>
- Families and older adults are able to put more resources towards healthcare and wholesome foods, while ensuring children grow up in households free of environmental hazards<sup>2, 3</sup>
- Building 100 affordable rental homes generates \$11.7 million in local income, \$2.2 million in taxes and other revenue for local governments, and 161 local jobs in the first year alone<sup>4</sup>

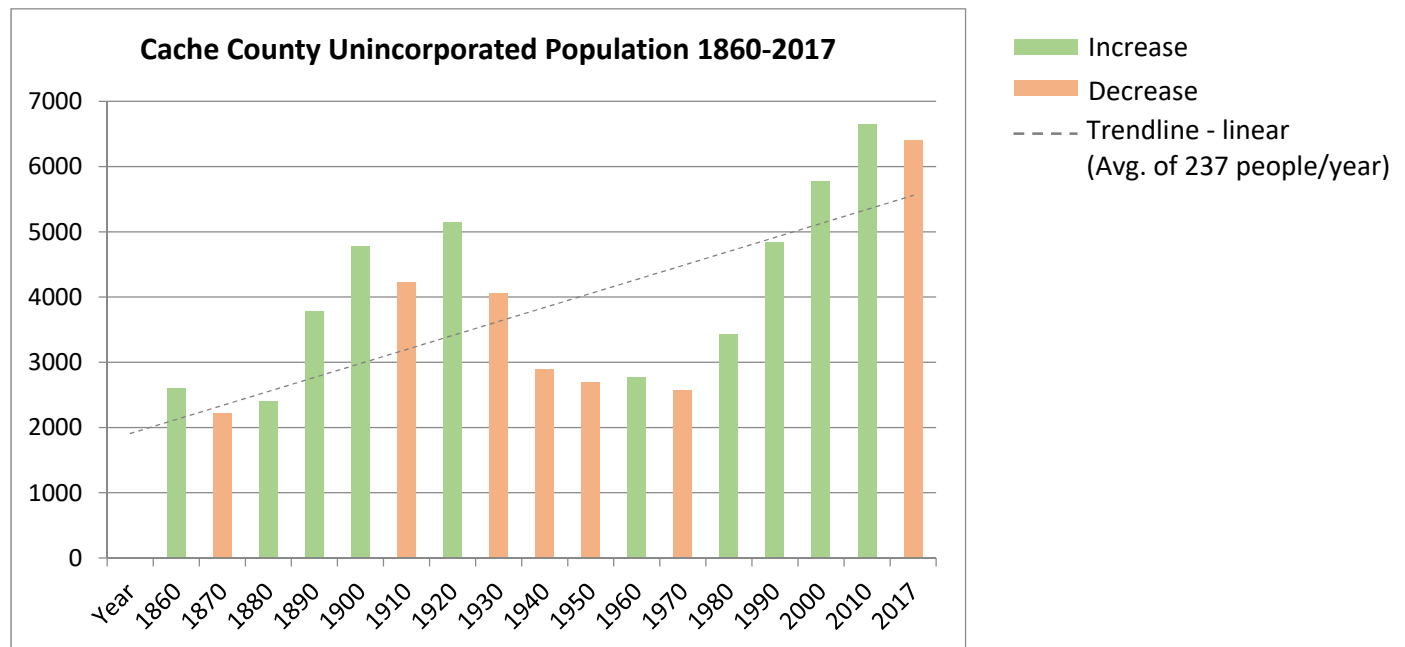


Investing in housing is an investment in the social, cultural and economic wellbeing of a community. Due to the importance of housing for the success of individuals and communities, this plan is intended to examine Cache County’s role in supporting moderate income housing options for its current and future residents. This plan outlines the changing character of Cache County residents, the current gap and future needs of moderate income housing, barriers to moderate income housing, and strategies to increase moderate income housing options throughout the county.

## KEY FINDINGS

**Cache County and the unincorporated area are continuing to grow.** From 2000 to 2010, Cache County gained over 21,000 new residents. Since the 1980s the county has been growing by over 18 percent, including 23 percent from 2000 to 2010.<sup>5,6,7</sup> The unincorporated area has also seen modest growth, adding almost 1,000 residents from 2000 to 2010 (16% more residents).<sup>5,6</sup> As of 2016, the unincorporated area’s population was estimated at 6,506 residents, 1,772 households and an average household size of 3.6 people.<sup>8</sup> Estimates anticipate growth will continue at 19 percent in the entire county adding an additional 34,000 residents between 2017 and 2030. The unincorporated area is projected to gain 2,300 residents during that time.<sup>9</sup>

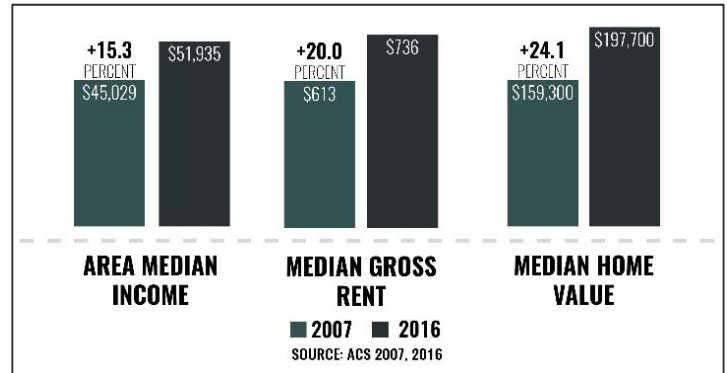
The increasing population of the county as a whole, and the ebb and flow of property and population from the incorporated county into municipal jurisdictions pose a challenge to calculating housing needs. Cache County is the sixth most populous county in the state of Utah and is growing, and as of 2017 Cache County had an estimated population of 120,288, with 95% (113,888) of that population located in municipalities and the remaining 5% (6,400) in the unincorporated areas. Census estimates for 2018 place the total county population at 127,068, an overall increase of 5.6% percent. However, the population within the unincorporated area saw an approximate decrease of 4% (251) from 2010 to 2017. The decrease in population is consistent with the historical transitional growth pattern within the county, and appears to be primarily due to the annexation of populated, unincorporated areas into the existing municipalities. From 1860 to the present, the growth rate of the unincorporated area of the county reflects an average increase of 237 people per year.



**Cache County is getting older and slightly more diverse.** As the population in Cache County continues to grow, older adults (age 65 and older) are becoming a larger portion of the total population. In 2015, older adults made up 8.7 percent of the total population in Cache County. By 2025 they are expected to make up 11.7 percent of the total population.<sup>9</sup> Additionally, Cache County is slowly become more diverse. Minority groups, which made up 7 percent of the population in 2000 now make up 16.1 percent of the population. Latinos are leading all minority groups at 10.3 percent of the total population.<sup>10</sup> Future housing will need to address the unique character of residents including the growing number of older adults and Latinos.

**Cache County continues to produce jobs in education services, health care and social assistance.** With employers such as Utah State University, Cache School District, Logan Regional Hospital, Cache County has a strong education services, health care and social assistance workforce. Approximately 27 percent of the county and the unincorporated area are employed in that industry. The next leading industry is manufacturing at 19 percent of the county’s workforce and 15 percent of the unincorporated area’s workforce.<sup>11</sup> A variety of housing options is needed in Cache County to support the moderate-income manufacturing worker to the low-income healthcare worker.

**A disparity is growing between wages and housing costs.** Gains in wages are not keeping up with the increasing cost of housing. From 2007 to 2016 the area median income (AMI) in Cache County increased **15.3 percent** from \$45,029 to \$51,935.<sup>12, 13</sup> During the same period median gross rent increased **20 percent** and median home values by **24 percent**.<sup>8, 14, 26</sup> Despite the Great Recession occurring over a decade ago, wages in Cache County are not increasing at the same rate as housing costs (see Figure A).

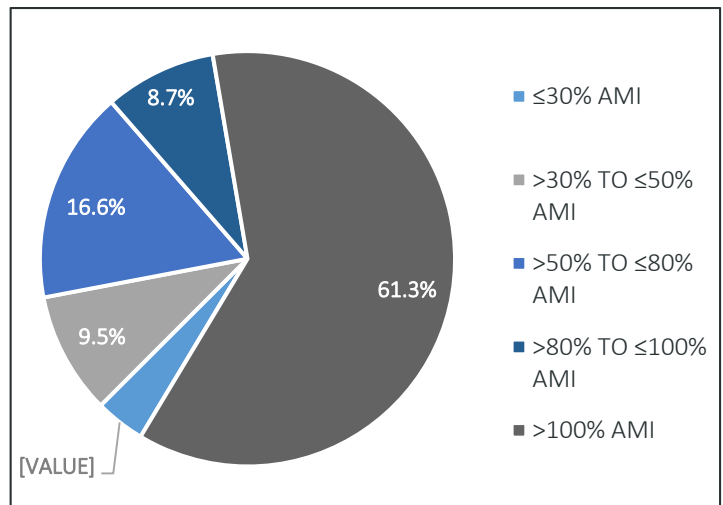


*Figure A. Changes in median gross rent, median home value and median income in Cache County from 2007 to 2016.*

**More renters are becoming cost burdened.**

Households that spend 30 percent or more of their income on housing are considered cost burdened. In Cache County, 44 percent of renters and 22 percent of homeowners are considered cost burdened in 2015. Since 2010, an additional 455 renters have become cost burdened with most occurring in the cities.<sup>15</sup>

**Cache County and the unincorporated area has a deficit of affordable and available rental and owner-occupied housing units for low and very low income earning households.** AMI is used to establish three levels of moderate income housing needs based on the area median income. In Cache County, a moderate income household (80 to 50 percent of AMI) earns between \$25,967 and \$41,548 annually, a low income households (50 to 30 percent of AMI) earns between \$15,580 and \$25,967 annually, and a very low income household (30 percent or less of AMI) earns \$15,580 or less annually. In the entire county, there was a deficit of nearly 2,000



*Figure B. Percentage of households at the different area median income (AMI) levels.<sup>16</sup>*

affordable and available rental units for households at the 30 and 50 AMI levels. In the unincorporated county, there was a deficit of affordable and available owning units for households at all AMI levels. For renting households, a small surplus existed for households at the 30 and 80 AMI levels.<sup>16</sup>

**An additional 1,100 to 2,600 moderate income housing units will be needed by 2022 in Cache County.**

Accounting for population growth and vacancy rates, the unincorporated area will need to add approximately 13 to 30 moderate income housing units per year to meet the needs of future residents (2017-2022). This figure does not include the current deficit of housing units. Between 2022 and 2027 an additional 90 to 100 moderate income housing units will be needed in the unincorporated area.

**Regulatory barriers are impeding moderate income housing growth.** Allowed uses, minimum lot size and other development regulations are contributing in part to the deficit of moderate income housing in Cache County. In addition, the cost to developers and community perceptions are also hindering the development of moderate income housing. To address the regulatory, resource and perception barriers, Cache County has developed several strategies to increase moderate income housing opportunities in the county.

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# DEMOGRAPHIC SUMMARY

The demographic characteristics of a community can greatly influence housing demands. Population growth, income, economic conditions, and other characteristics are all factors that influence the types of housing and units desired by the community. This section summarizes these factors in Cache County in order to inform the demand for housing units and the type of housing units.

### Chapter Highlights

- Between 2000 and 2017 Cache County has added 33,000 residents. This was roughly the size of Smithfield in 2017. The unincorporated area added 634 residents during that time. As the population of the whole of Cache County continues to fluctuate, a variety of new housing types within developing areas will be needed along with the preservation and upkeep of the current housing stock.<sup>6, 17</sup>
- More housing for older adults may be needed. As the population in Cache County continues to rise so will the portion of older adults. Because older adults are more likely to have a disability, such as mobility impairments, it is important to consider location of housing for older adults, such as centrally located or near transit.
- Other groups with housing needs include minorities (16.1 percent of the population) who are more likely to live at or below the poverty level, and disabled populations (11 percent of the population) who often face financial and social hardships.<sup>10, 18</sup>
- Most moderate income earning households (80 percent of AMI or \$51,935) live in towns and cities. In total, 3 percent of moderate income earning residents of Cache County live in the unincorporated area. Despite the low percentage of moderate income residents in the unincorporated area, the Cache County Corporation may still be able to assist in the support of moderate income housing in the county as a whole.<sup>8, 15</sup>
- Cache County touts a diversity of job types from education services and health care to manufacturing. These jobs support a variety of income levels from very low to high resulting in a need for a variety of housing types and levels of affordability.

### HISTORIC AND CURRENT POPULATION LEVELS

Cache County is a small urban county with rapidly growing communities. Most housing in the county occurs along the eastern side of the valley (see Figure 1 on next page). Since the 1970s the county has experienced steady growth between 20 and 30 percent per decade. Between 2000 and 2010, the county grew by 23.3% (see Table 1 on the next page). Although most growth is occurring in the 19 incorporated cities and towns throughout Cache Valley, the unincorporated county has experience steady growth at 16.1% between 2000 and 2010.<sup>5, 6, 7, 8, 17</sup>

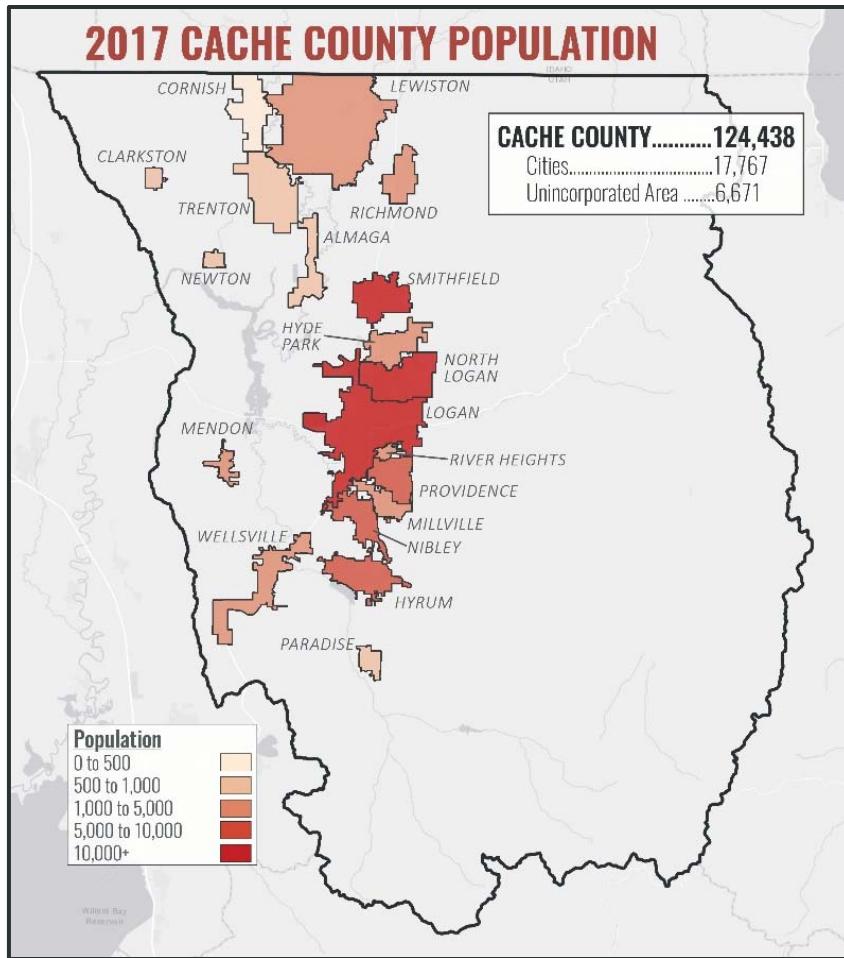


Figure 1. Population estimates for Cache County.

Table 1. Population of Cache County, all cities and unincorporated area from 2000 to 2010 and 2017.<sup>5, 6, 17</sup>

	2000	2010	% Change	2017
Cache County	91,391	112,656	23.3%	124,438
All Cities	85,665	106,005	23.7%	117,767
Unincorporated Area	5,726	6,651	16.1%	6,671

## AGE AND HOUSEHOLD SIZE

Cache County has a median age of 25 years old (see Table 2). This is considerably younger than other northern Utah counties and the state average of 30 years old. The younger median age can be attributed to the large population of young adults attending Utah State University. In addition, the county has a larger than average household size of 3.21 compared to other northern Utah counties.<sup>19</sup>

Table 2. Demographics of Cache County and surrounding counties.<sup>19</sup>

	Box Elder Co.	Cache Co.	Tooele Co.	Weber Co.	Utah
Household (HH) Size	3.08	<b>3.21</b>	3.36	3.09	3.27
Median Age	32.1	<b>25.0</b>	30.9	32.1	30.3
% of HH with Children under 18	32.6%	<b>30.9%</b>	34.2%	29.1%	30.5%
% of Total Population 19 and Under	35.3%	<b>35.5%</b>	36.5%	31.2%	33.0%
% of Total Population 65 and Older	12.5%	<b>8.6%</b>	9.1%	12.1%	10.9%

## Age Distribution

According to the Kem C. Gardner Policy Institute, children (ages 0 to 17) made up 31.6 percent of the total population in the county in 2015 (see Figure 2). By 2025, the portion of children in the county is expected to decline by 2.6 percent to 29.0 percent of the county’s total population. This decline is projected to continue into 2050. As the percentage of children decline in the county, the percentage of older adults (ages 65 and older) is projected to increase. In 2015, older adults made up 8.7 percent of the total population. By 2025, the percentage of older adults will increase to 11.7 percent of the population. By 2025, the number of older adults will have increased 62.3% from 2015.<sup>9</sup>

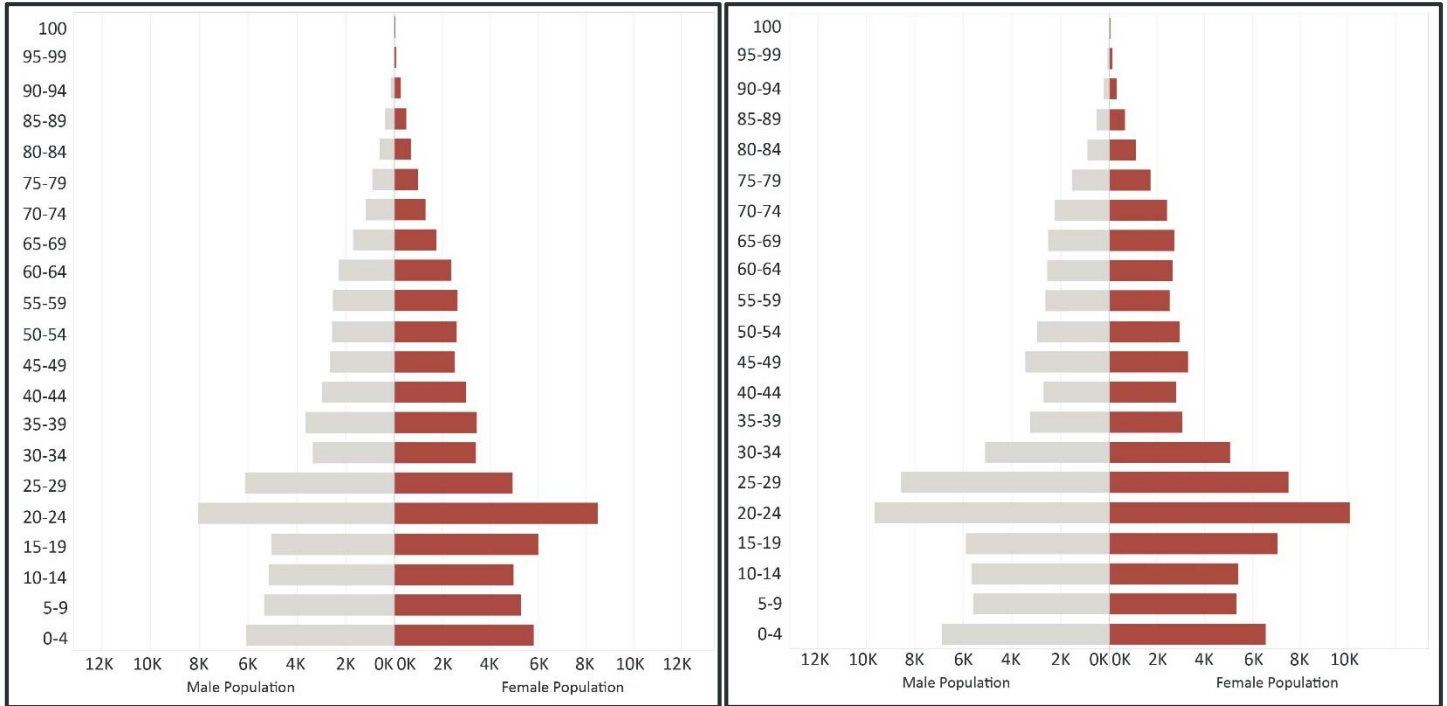


Figure 2. 2015 (left) and 2025 (right) age distribution for Cache County.<sup>9</sup>

## INCOME

The county median income or area median income (AMI) was \$51,935 in 2016 (see Table 3). Since 2007, Cache County’s AMI has increased 15.3 percent. Compared to other northern Utah counties, Cache County’s AMI was among the lowest (see Figure 3 on the next page).

Table 3. Median household income in Cache County from 2007 to 2016.<sup>8, 14, 20, 21</sup>

Year	Median Income
2007	\$45,029
2010	\$47,013
2013	\$49,506
2016	\$51,935

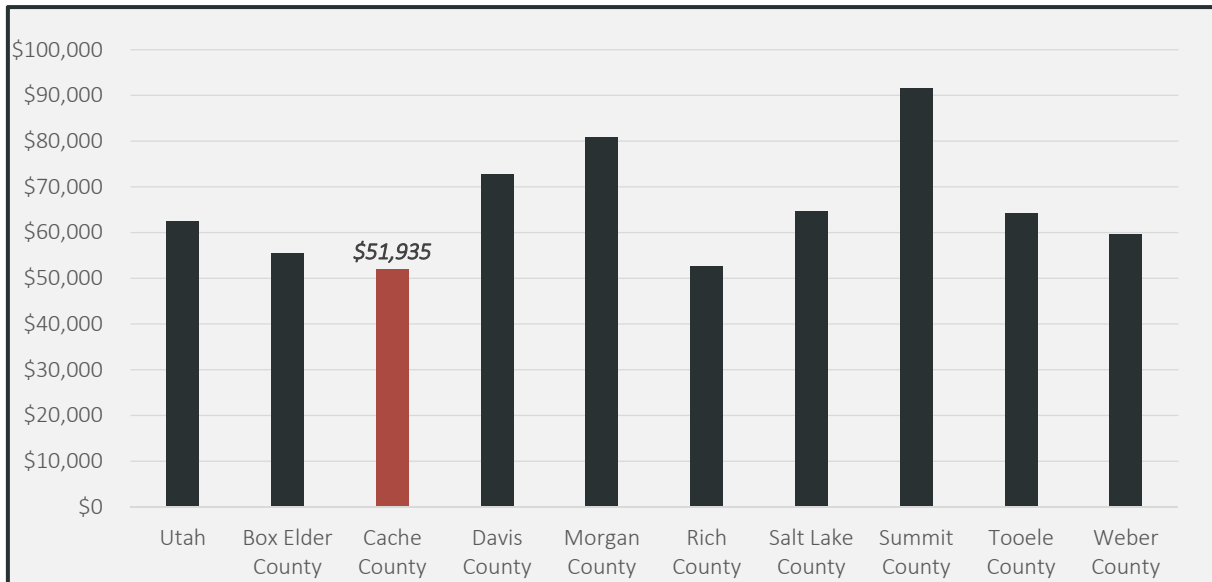


Figure 3. Median household income for Cache and other northern Utah counties.<sup>8</sup>

The unincorporated area has a higher percentage of households earning \$50,000 or more a year than all of Cache County and the cities (see Figure 4). Nearly 70% of households in the county earn \$50,000 or more per year. In the entire county and cities, 50% of households earn more than \$50,000 a year. This means most moderate income earning households (80 percent of AMI or \$51,935) live in cities.<sup>13</sup>

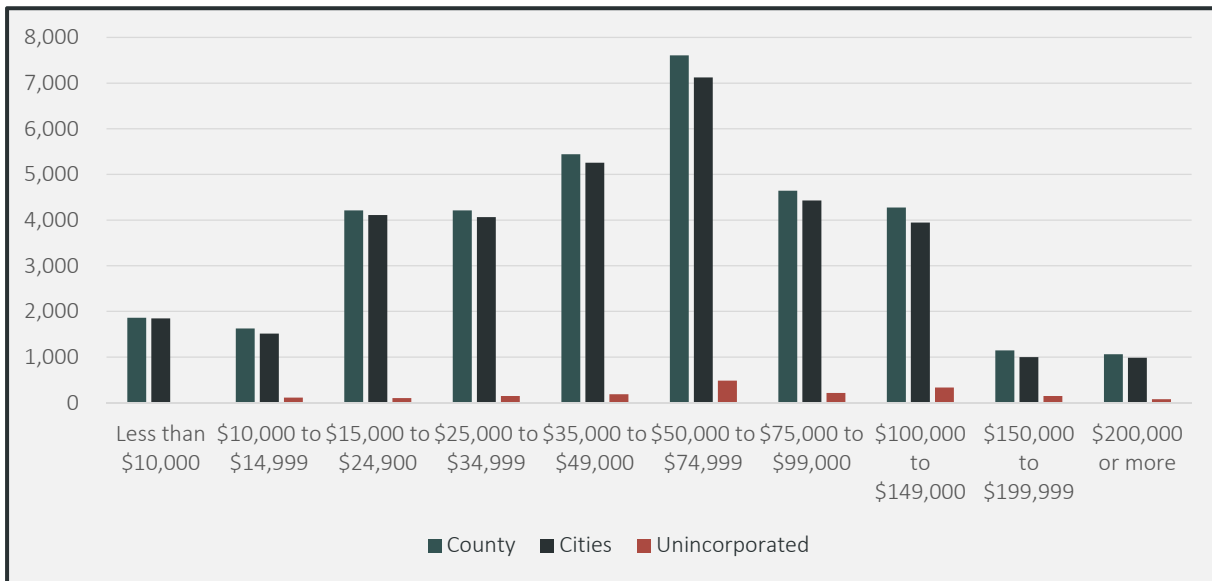


Figure 4. Household income for Cache County, all cities and unincorporated area.<sup>11</sup>



## EMPLOYMENT

Cache County has stable employment at 1.42 jobs per households (see Table 4 on the next). This was higher than most other northern Utah counties and the state average.

**Table 4.** Jobs per household in Cache and other northern Utah counties.<sup>11</sup>

	Box Elder Co.	Cache Co.	Tooele Co.	Weber Co.	Utah
Jobs per household	1.29	<b>1.42</b>	1.33	1.27	1.34

About 1 out of 5 residents in Cache County were employed in educational services/health care/social assistance making it the largest employment sector in the county (see Table 5). This is largely due to Utah State University and the Cache School District, the two largest employers in Cache County (see Table 6). The educational services/health care/social assistance industry was also the largest employment sector in the unincorporated county at 26.5 percent. This was followed by manufacturing at 15.0 percent.<sup>11</sup>

**Table 5.** Percentage of total employment by sector in Cache County, all cities and unincorporated area.<sup>11</sup>

	Cache Co.	All Cities	Unincorporated Area
Agriculture/Forestry/Fishing/Hunting/Mining	2.6%	2.3%	9.8%
Construction	4.9%	4.7%	8.5%
Manufacturing	18.3%	18.4%	15.0%
Wholesale Trade	1.5%	1.5%	1.9%
Retail Trade	12.0%	12.0%	10.8%
Transportation/Warehouse/Utilities	2.7%	2.7%	1.9%
Information	1.6%	1.6%	0.9%
Finance/Insurance/Real Estate/Rental/Leasing	3.6%	3.7%	1.8%
Professional/Scientific/Technical Services/Admin/Waste Mgmt	10.8%	10.8%	9.5%
Educational Services/Health Care/Social Assistance	26.9%	26.9%	26.5%
Arts/Entertainment/Recreation/Accommodation/Food Services	8.2%	8.4%	3.9%
Other Services	4.5%	4.4%	6.3%
Public Administration	2.5%	2.5%	2.5%

**Table 6.** Largest employers in Cache County.<sup>22</sup>

Company	Sector	Employee Range	Location
Utah State University	Education Services	7,000 to 9,999	Logan
Cache School District	Education Services	2,000 to 2,999	North Logan
Logan Regional Hospital – IHC	Health Care	1,000 to 1,999	Logan
Swift & Co.	Manufacturing	1,000 to 1,999	Hyrum
Conservice	Technical Services	1,000 to 1,999	Logan
Icon Main Plant	Manufacturing	500 to 999	Logan, Smithfield
Schreiber Foods	Manufacturing	500 to 999	Logan, Smithfield
Wal-Mart	Retail Trade	500 to 999	Logan
Logan School District	Education Services	500 to 999	Logan
Logan City	Public Administration	500 to 999	Logan

## EDUCATION

Cache County has an above average percentage of residents with at least a high school degree or high (see Table 7). For residents with a bachelor’s degree or higher, the county was the highest compared to other northern Utah counties.

**Table 7.** Education level in Cache and other northern Utah counties.<sup>23</sup>

	Box Elder Co.	Cache Co.	Rich Co.	Tooele Co.	Weber Co.	Utah
% High School Degree or Higher	93.0%	<b>93.0%</b>	96.1%	91.6%	90.1%	91.5%
% Bachelor’s Degree or Higher	21.4%	<b>36.3%</b>	20.4%	20.8%	23.3%	31.7%

## RACE

Cache County and the unincorporated area was largely made up of the race “White” (see Table 8). Nearly 84 percent of the entire county and 95 percent of the unincorporated area were “White.” Minorities made up 16.1 percent of the county and 5.5 percent of the unincorporated area. The largest minority race was “Hispanic or Latino” at 10.3 percent of the entire county and 3.7 percent of the unincorporated area.

**Table 8.** Racial makeup of Cache County and the unincorporated area.<sup>10</sup>

	Cache County		Unincorporated Area	
	Population	Percentage	Population	Percentage
Total Population	118,824	-	5,891	-
White	99,736	83.9%	5,566	94.5%
Hispanic or Latino	12,276	10.3%	217	3.7%
Black or African American	862	0.7%	73	1.2%
American Indian or Native Alaska	530	0.4%	7	0.1%
Asian	2,731	2.3%	0	0.0%
Native Hawaiian & other Pacific Islander	403	0.3%	0	0.0%
Some other race	524	0.4%	0	0.0%
Two or more races	1,761	1.5%	23	0.4%

## SPECIAL NEEDS POPULATION

### Older Adults

The portion of the population made up of older adults will continue to increase over the next 32 years (to 2050) and beyond. In addition, older adult were more likely to have a disability. In Cache County, approximately 33 percent or 3,357 older adults live with a disability.<sup>24</sup> Some older adults may decide to stay in their homes but other may not be able to remain in their homes or may choose to relocate to a unit that better suits their preference and needs. A diversity of housing types is needed, including rental housing for older adults. Additional units closer to commercial centers and everyday services (e.g., grocery, doctor, senior centers, etc.) will also be needed. This is because mobility, the ability of a person to move oneself within community environments, is the most common disability in older adults.

### Persons with Disabilities

Approximately 11 percent of residents in the unincorporated area have a disability or 715 residents as of 2016 (see Table 9). In the entire county, 10,627 or 9 percent of residents have a disability. In the entire

county, about 4.6 percent of people under 18 live with a disability, 7.0 percent for ages 18 to 65, and 32.3 percent for those 65 and over.<sup>24</sup>

**Table 9.** Population with a disability in the unincorporated area of Cache County.<sup>24</sup>

	18 and Under	19 to 64	65 and Older	Total
Population with a Disability				715
With a Hearing Difficulty	7.7%	46.2%	46.1%	130
With a Vision Difficulty	0.0%	56.7%	43.3%	141
With a Cognitive Difficulty	0.0%	69.2%	30.8%	182
With an Ambulatory Difficulty	0.0%	66.7%	33.3%	102
With a Self-Care Difficulty	0.0%	75.8%	24.2%	58
With an Independent Living Difficulty	n/a	50.1%	49.9%	102

Twenty six percent of residents with a disability live at less than 125 percent of the poverty level. People with disabilities often face financial and social difficulties that make it difficult to obtain housing.<sup>18</sup>

### **Veterans**

Over 3,735 veterans lived in Cache County in 2016, including 3,513 in the cities and over 222 in the unincorporated area. Of those veterans, 519 had a service-connected disability rating, with 494 in cities and 25 in the unincorporated area.<sup>25</sup>

### **Homeless**

Between DATE and DATE a total of NUMBER people were considered homeless in Cache County. Using that as a NUMBER month average, about NUMBER people could be considered homeless in Cache County per year. However, homeless counts often underestimate the true number of homeless due to many errors in the estimating process. Therefore, it should be assumed that the NUMBER people counted in the first NUMBER months of 2018 as an under representation of the true number of homeless people in Cache County. Despite inaccuracies in estimating the true number of homeless people in the county, there was a need to develop and/or promote programs designed to help homeless individuals become stably housed. Current homeless populations are sent to Ogden or Salt Lake City for temporary housing.

# EXISTING HOUSING STOCK

The housing stock of a community helps determine the condition and need of current and future housing. This section summarizes the different categories of housing and the role they play in determining the quality of housing units in Cache County.

**Chapter Highlights**

- Sixty three percent of housing units in the county and 87.2 percent in the unincorporated area were owner-occupied.<sup>8</sup> Although homeownership is widespread in Cache County, rental housing units are important for providing a balanced housing stock.
- Over 95 percent of housing in the unincorporated area were single family housing units and less than 1 percent were multifamily housing units.<sup>8</sup>
- The cost of housing is continuing to rise. From 2007 to 2016, home values grew by 24 percent and gross rent by 20 percent.<sup>8</sup>
- About 55 percent of homes in the county and the unincorporated area were more than 30 years old.<sup>8</sup> Homes older than 30 years generally require more rehabilitation than newer homes. Moderate to very low income earning households would need assistance to provide ongoing maintenance to the older homes.

**HOUSING OCCUPANCY**

Housing in Cache County was primarily made up of owner-occupied housing (see Table 10). As of 2016, the county had 36,093 occupied housing units, 23,194 owner-occupied units (or 64.3 percent of all housing units), and 12,899 renter-occupied units. In the unincorporated area, there were 1,817 occupied housing units, 12.8 percent were renter-occupied or 233 units and 87.2 percent owner-occupied or 1,584 units.<sup>8</sup>

*Table 10. Housing unit occupancy and percentage of owner- and renter-occupied housing in Cache County, cities and unincorporated area.<sup>8</sup>*

	Occupied Housing Units	Owner-Occupied Housing	Renter-Occupied Housing
Cache County	36,093	64.3%	35.7%
Cities	34,321	63.0%	37.0%
Unincorporated Area	1,772	87.2%	12.8%

**HOUSING UNITS**

Nearly 66 percent of the current housing stock in Cache County was single family detached homes. The county also has a good supply of multi-family housing units (2 or more housing units) and mobile homes (see Table 11 on the next page). Of the 39,192 housing units in the county, 9,959 were multifamily homes and 946 were mobile homes. In the unincorporated area, of the 2,430 housing units, less than 1 percent were multifamily (2 or more units). All large multifamily housing (5 or more units) occurred largely in cities, including Logan and North Logan.<sup>8</sup>

**Table 11.** Housing unit type in Cache County, cities and unincorporated area.<sup>8</sup>

	Total Housing Units	Single Family, Detached	Single Family, Attached	Multi-Family	Mobile Home
Cache County	39,192	25,819	2,817	9,595	946
Cities	36,597	23,354	2,769	9,580	879
Unincorporated Area	2,595	2,465	48	15	67

## BEDROOMS

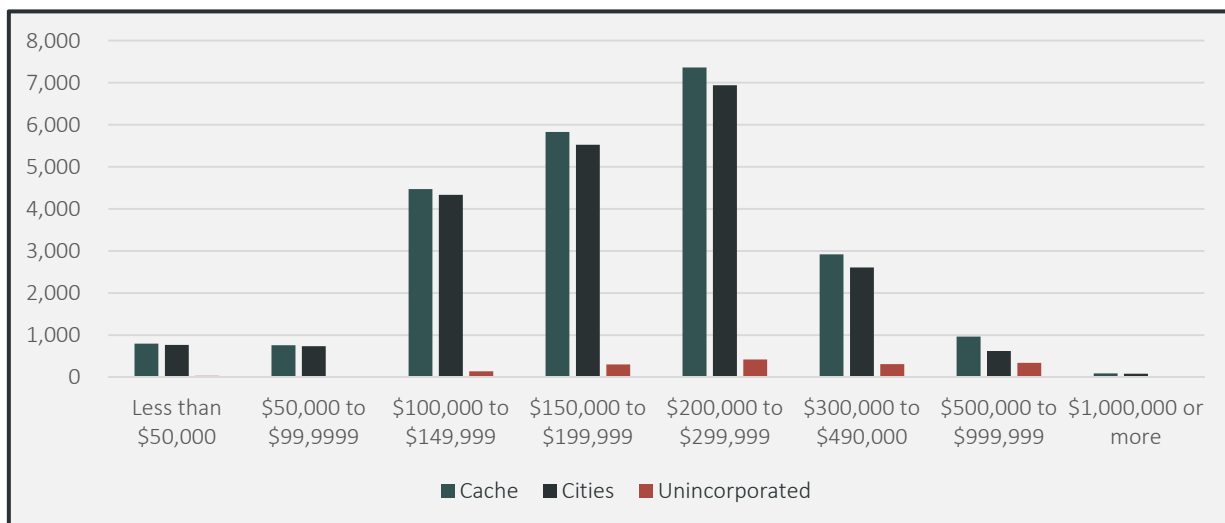
A range of bedrooms per housing unit (studio, one-bedroom, etc.) is needed to support individuals, couples, and large families. In Cache County the majority of the housing stock consists of 3 or more bedrooms (see Table 12). Studio or no-bedroom units and one-bedroom units totaled 7.0 percent of all housing units. The unincorporated area followed the same pattern. Just over 8 percent of all housing units were studio and one bedroom units and the majority of housing units consisted of 3 or more bedrooms.<sup>8</sup>

**Table 12.** Number of bedrooms per housing unit in Cache County, cities and unincorporated area.<sup>8</sup>

	Studio/No Bedroom	1 Bedroom	2 Bedrooms	3 Bedrooms	4 Bedrooms	5+ Bedrooms
Cache County	517	2,232	9,412	10,428	8,107	8,496
Cities	444	2,108	8,920	9,870	7,504	7,916
Unincorporated Area	73	124	492	558	603	580

## HOME VALUES

The median value of homes in Cache County in 2016 was \$197,700 (see Figure 6). Since 2007 the median value of a home has risen 24 percent or by \$38,400. Seventy six percent of homes in the county and 54 percent of homes in the unincorporated area were valued between \$150,000 and \$300,000. The majority of homes in the unincorporated area (88 percent) were valued at \$150,000 or more.<sup>8, 26</sup>



**Figure 5.** Home values in Cache County, cities and unincorporated area.<sup>8</sup>

## GROSS RENT

The median gross rent in Cache County was \$736 in 2016. This was a 20 percent increase from 2007 when the median gross rent was \$613. Fifty percent of gross rents in the unincorporated area was between less than \$500 per month (see Figure 6). In the entire county, 67 percent of gross rents were between \$500 and \$999 per month.<sup>8, 14</sup>

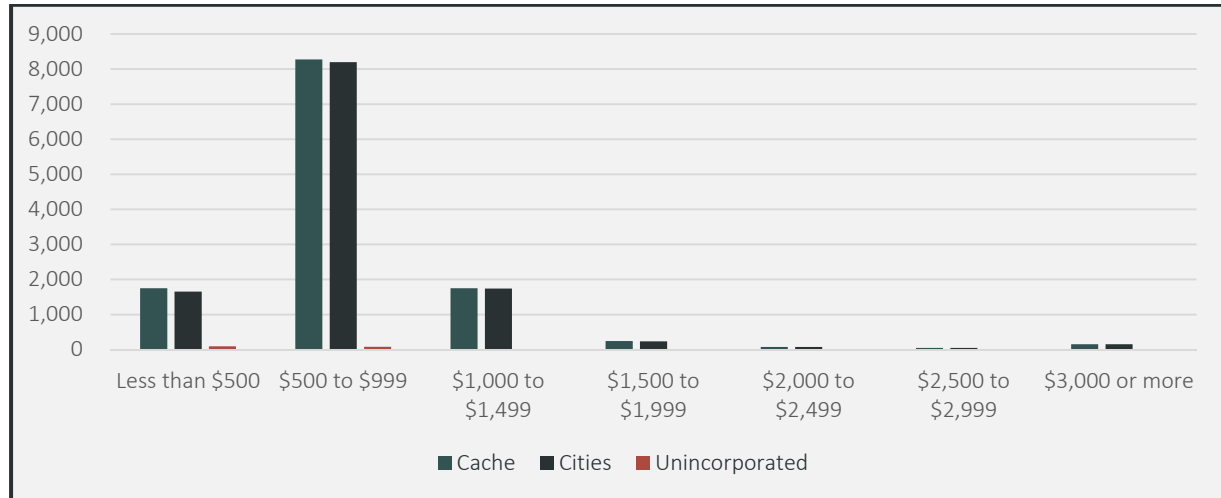


Figure 6. Gross rent in Cache County, cities and unincorporated area.<sup>8</sup>

## AGE OF HOUSING STOCK

Approximately 54 percent of the housing stock in Cache County was built prior to 1980, and 15 percent built prior to 1950 (see Figure 7). Less than 4.3 percent of the county were new homes (2010 or later). In the unincorporated area 42 percent of the housing stock was built prior to 1980, and 14.4 percent built prior to 1950. Only 7 percent of the unincorporated area were newer homes (2010 or later). Housing older than 30 years typically requires more rehabilitation than newer homes. Sixty three percent of homes in the county and 54 percent of homes in the unincorporated area were older than 30 years.<sup>8</sup>

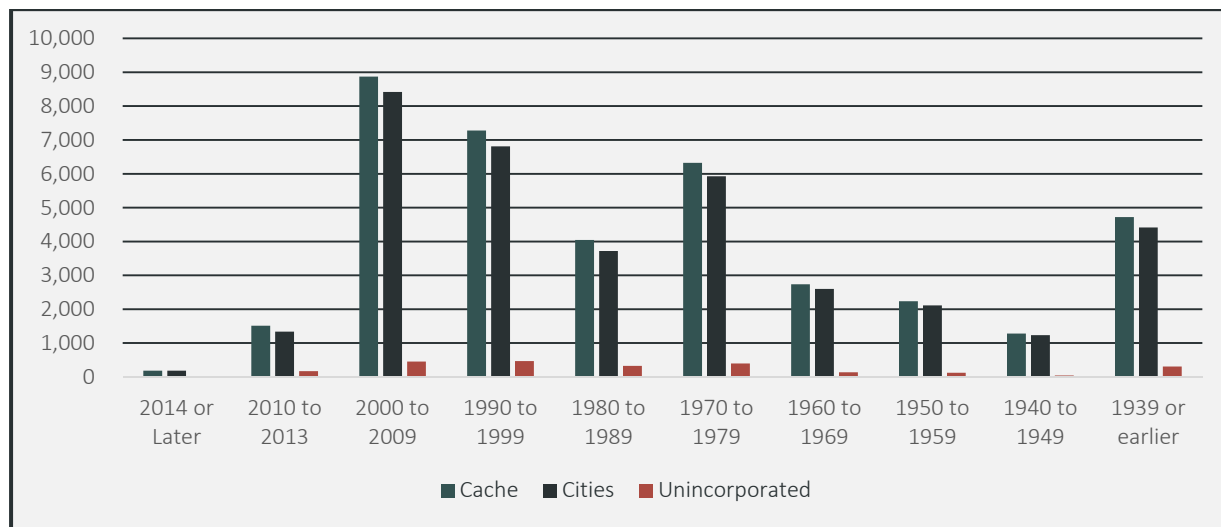


Figure 7. Age of housing stock in Cache County, cities and unincorporated area.<sup>8</sup>

# EXISTING MODERATE INCOME HOUSING

## Chapter Highlights

- Almost 44 percent of households in Cache County and 30 percent in unincorporated area earned a moderate income (80 percent AMI or \$41,548) or lower.<sup>13, 15, 16</sup>
- Households that earn 50 percent of the AMI or lower cannot afford the median gross rent (\$736) in the county. Households that earn 80 percent of the AMI or lower cannot afford a mortgage for a median valued home (\$197,700) in the county.<sup>13, 15, 16</sup>
- In the unincorporated area there was a deficit of affordable and available rental housing for households at the 50 percent AMI levels. At the 30 and 80 percent AMI levels there is a surplus of 2 and 6 rental housing units. In the entire county there was a deficit of almost 2,000 rental units for households at the 30 and 50 percent AMI levels.<sup>13, 15, 16</sup>
- In the unincorporated area there was a deficit of affordable and available owner housing for households at the 30, 50 and 80 percent AMI levels. Households earning 80 percent of the AMI in Cache County were the only level to have a surplus of housing units.<sup>13, 15, 16</sup>

## TARGETED INCOME LEVELS

Moderate income housing is housing occupied or reserved for occupancy by households with a gross income equal to or less than 80 percent of the area median income for households of the same size in Cache County. The AMI for Cache County was \$51,935. Eighty percent of that amount is \$41,548. Therefore, for the purpose of this plan, moderate income housing in Cache County during the year 2016 is defined as those housing units that were affordable to households that earn \$41,548 or less annually. Approximately 41.2 percent of all households in the county and 30.1 percent in the unincorporated area earn \$41,548 or less annually.<sup>13, 15, 16</sup>

Families that pay more than 30 percent of their income for housing are considered cost burdened and may have difficulty affording necessities, such as food, clothing transportation, and insurance. Therefore, affordability or affordable housing is when a household pays no more than 30 percent of its annual income on housing.

To estimate the supply of moderate income housing, the following targeted income levels were evaluated: 30 percent (very low income), 50 percent (low income), and 80 percent (moderate income) of the AMI. Table 13 (on the next page) lists the annual household income, the maximum affordable monthly rent, and the maximum affordable mortgage loan amount for each targeted AMI level. For example, a household earning 50 percent of the AMI makes \$25,967 annually, can afford to spend \$649 monthly on rent, and can afford a home priced up to \$72,768.<sup>13, 15, 16</sup>

**Table 13.** Household income and maximum affordable rent and mortgage loan by AMI level.<sup>13, 15, 16</sup>

Targeted AMI Level	Annual Household Income	Maximum Affordable Rent *	Maximum Affordable Mortgage Loan **
≤30% AMI	\$15,580	\$389	\$27,690
>30% to ≤50% AMI	\$25,967	\$649	\$72,768
>50% to ≤80% AMI	\$41,548	\$1,038	\$140,384

\*Maximum affordable gross rent included utilities.

\*\*Maximum affordable mortgage loan assumed a monthly utility expense of \$230. This was based on local estimates. For the purpose of calculating mortgage payments, a 3.71% interest rate on a 30-year fixed rate mortgage was assumed.

## HOUSEHOLD AND AMI LEVELS

In the unincorporated area 30.1 percent of households were moderate income earning or lower (see Table 14).<sup>13, 15, 16</sup> Households that earn 50 to 80 percent of the AMI were the largest group of moderate income households.

**Table 14.** Household income and maximum affordable rent and mortgage loan by AMI level for unincorporated area.<sup>13, 15, 16</sup>

AMI Level	Number of Households	Percentage of Total Households
≤30% AMI	77	3.9%
>30% to ≤50% AMI	186	9.5%
>50% to ≤80% AMI	325	16.6%
>80% to ≤100% AMI	171	8.7%
>100% AMI	1,198	61.3%
TOTAL	1,952	100.0%

## AFFORDABLE AND AVAILABLE RENTAL HOUSING UNITS

Of the 36,093 occupied housing units in the Cache County, approximately 35.8 percent or 12,899 housing units were renter-occupied in 2016. In the unincorporated area, 191 units or 8.2 percent of housing units were renter-occupied (see Table 15). A unit is affordable when a household (2.84 persons) at a defined AMI level can rent the unit without paying more than 30 percent of its gross income on housing and utility costs. Most affordable and available units in Cache County were located in cities (see Table 16, 17 and 18 on the next page).<sup>15, 16</sup>

**Table 15.** Number and percentage of renter households in the unincorporated area.<sup>15</sup>

AMI Level	Number of Renters	Running Total	Percentage of Total Households
≤30% AMI	5	5	1.8%
>30% to ≤50% AMI	86	91	31.3%
>50% to ≤80% AMI	100	191	36.4%
≥80% AMI	84	275	30.5%
TOTAL	275	-	100.0%



**Table 16. Affordable and available rental housing units at the 30 percent AMI level.** <sup>13, 15, 16</sup>

≤30%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	1,780	1,599	181
Renter Households	2,590	2,585	5
Surplus/Deficit of Affordable Units	-810	-986	176
Affordable & Available Units	645	638	7
Surplus/Deficit Affordable & Available Units	-1,945	-1,947	2

**Table 17. Affordable and available rental housing units at the 50 percent AMI level.** <sup>13, 15, 16</sup>

≤50%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	6,350	6,126	224
Renter Households	5,300	5,209	91
Surplus/Deficit of Affordable Units	1,050	917	133
Affordable & Available Units	3,430	3,353	77
Surplus/Deficit Affordable & Available Units	-1,870	-1,856	-14

**Table 18. Affordable and available rental housing units at the 80 percent AMI level.** <sup>13, 15, 16</sup>

≤80%AMI Level (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	11,810	11,528	282
Renter Households	8,560	8,369	191
Surplus/Deficit of Affordable Units	3,250	3,159	91
Affordable & Available Units	8,430	8,233	197
Surplus/Deficit Affordable & Available Units	-130	-136	6

A unit is affordable and available only if that unit is both under 30 percent of a household’s annual income and vacant, or is currently occupied by a household at or below the defined AMI level. In Cache County, there were 8,560 renter households but only 8,430 affordable and available rental units for households at the 80 percent AMI level (see Figure 18). This mean there was a deficit of 130 rental units. At the 80 percent AMI level in the unincorporated area there was a surplus of 6 rental units. At the 50 percent AMI levels both the county and unincorporated area were at a deficit (see Table 17). At the 30 percent AMI level there was a deficit of 1,945 affordable and available units for the county and a surplus of 2 units (see Table 16). In general, there is not enough affordable and available rental housing units in the county and a small surplus of rental units for households earning in the 30 and 80 percent AMI levels in the unincorporated area. There is a growing need for additional rental housing units for very low- to moderate-income earning households throughout the county. <sup>13, 15, 16</sup>

## **COST BURDENED RENTER HOUSEHOLDS**

When a household spends more than 30 percent of their annual income on housing they are considered cost burdened. In Cache County, 42.8 percent of households with a moderate income or lower were considered cost burdened (see Table 19 on the next page). Over 99 percent of those cost burdened households lived in cities.<sup>15</sup>

**Table 19. Percentage of cost burdened renters.**<sup>15</sup>

Cost Burdened (≥30% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	2,120, 81.8%	2,120, 81.8%	0, 0.0%
>30% to ≤50% AMI	1,955, 72.1%	1,940, 73.9	15, 17.4%
>50% to ≤80% AMI	1,210, 37.1%	1,204, 38.1	6, 6.0%

When a household spends more than 50 percent of their annual income on housing they are considered severely cost burdened. In Cache County, 1 in 5 households were considered severely cost burdened (see Table 20). Almost all severely cost burdened households were in cities (greater than 99 percent).<sup>15</sup>

**Table 20. Percentage of severely cost burdened renters.**<sup>15</sup>

Severely Cost Burdened (≥50% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	1,790, 69.1%	1,790, 69.2%	0, 0.0%
>30% to ≤50% AMI	485, 17.8%	485, 17.8%	0, 0.0%
>50% to ≤80% AMI	210, 6.4%	208, 6.5%	2, 2.0%

## AFFORDABLE AND AVAILABLE OWNER OCCUPIED HOUSING UNITS

Of the 36,093 occupied housing units in Cache County, approximately 64.2 percent or 23,194 housing units were owner-occupied in 2016. In the unincorporated county, 87 percent or 1,584 housing units were owner-occupied. In the unincorporated area at the 30, 50 and 80 percent AMI levels there were no affordable and available housing units (see Tables 21, 22 and 23). This means all home-owning households earning a moderate income or lower in the unincorporated area were not affordable or not vacant. Although there were a few available and affordable owner housing units in cities, there was still a deficit of 657 for households at the 30 percent AMI level, 1,388 for households at the 50 percent AMI level and 3,609 for households at the 80 percent AMI level. The number of affordable and available owner-households were based on a June 2018 search on Realestate.com and Zillow.com. Similar to rental housing units, Cache County has a large deficit of affordable and available owner-housing units.<sup>13, 15, 16</sup>

**Table 21. Affordable and available owner housing units at the 30 percent AMI level.**<sup>13, 15, 16</sup>

≤30% AMI Level, \$27,690 (Maximum Affordable Monthly Mortgage)	Cache County	Cities	Unincorporated Area
Affordable Units	651	629	22
Owner Households	730	658	72
Surplus/Deficit of Affordable Units	-79	-29	-50
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	1	1	0
Surplus/Deficit of Affordable & Available Units	-729	-657	-72

**Table 22. Affordable and available owner housing units at the 50 percent AMI level.**<sup>13, 15, 16</sup>

≤50% AMI Level, \$72,768 (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	717	695	22
Owner Households	1,495	1,395	100
Surplus/Deficit of Affordable Units	-778	-700	-78
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	7	7	0
Surplus/Deficit of Affordable & Available Units	-1,488	-1,388	-100

**Table 23. Affordable and available owner housing units at the 80 percent AMI level.**<sup>13, 15, 16</sup>

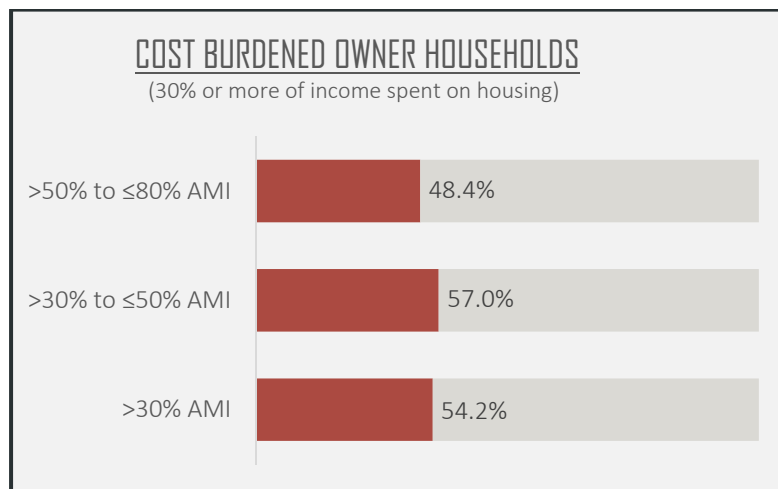
≤80% AMI Level, \$140,384 (Maximum Affordable Monthly Rent)	Cache County	Cities	Unincorporated Area
Affordable Units	3,998	3,890	108
Owner Households	3,845	3,620	225
Surplus/Deficit of Affordable Units	177	270	-93
Available and Affordable Housing Units (from Zillow.com and Realtor.com)	11	11	0
Surplus/Deficit of Affordable & Available Units	-3,834	-3,609	-255

## COST BURDENED OWNER HOUSEHOLDS

In addition to the shortfalls of affordable and available owner housing, over 50 percent of households in the unincorporated area at the 30 and 50 percent AMI level were cost burdened (see Table 21 and Figure 8). In the entire county, most (78 percent) residents at the 30 percent AMI level were cost burdened.<sup>13, 15, 16</sup>

**Table 24. Percentage of cost burdened owners.**<sup>15</sup>

Cost Burdened (≥30% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	570, 78.1%	531, 80.7%	39, 54.2%
>30% to ≤50% AMI	930, 62.2%	873, 62.6%	57, 57.0%
>50% to ≤80% AMI	1,845, 47.9%	1,736, 47.9%	109, 48.4%

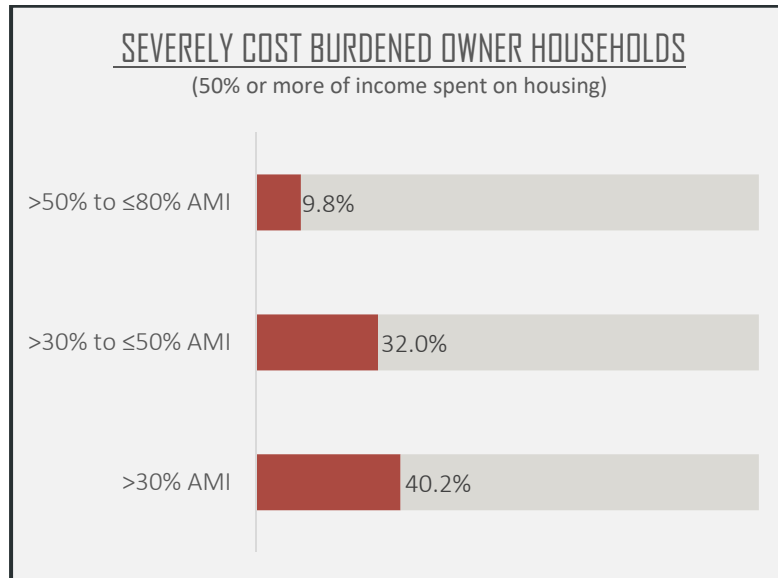


**Figure 8. Percentage of cost burdened home owners.**<sup>15</sup>

Approximately 60 percent of owner households at the 30 percent AMI level in the entire county were severely cost burdened (see Table 22 and Figure 9). In the unincorporated area, 40 percent were severely cost burdened at the 30 percent AMI level. In general, most owner households at the 30 percent AMI level were either cost burdened or severely cost burdened. Also, nearly half of all owner households at the 30, 50 and 80 percent level were cost burdened.<sup>15</sup>

**Table 25.** Percentage of severely cost burdened owners.<sup>15</sup>

Severely Cost Burdened (≥50% of income)	Cache County	Cities	Unincorporated Area
>30% AMI	440, 60.2%	411, 62.4%	29, 40.2%
>30% to ≤50% AMI	610, 40.8%	578, 41.4%	32, 32.0%
>50% to ≤80% AMI	460, 11.9%	438, 12.1%	22, 9.8%



**Figure 9.** Percentage of cost burdened home owners.<sup>15</sup>

# FUTURE MODERATE INCOME HOUSING NEED

## Chapter Highlights

- The population of Cache is expected to grow between 14 and 22 percent over the next decade. In the unincorporated area, the population is expected to remain at about 5.7% of the total county population.<sup>9</sup>
- Between 2017 and 2022 the unincorporated area will need an additional 65 to 148 moderate income housing units. Between 2022 and 2027 the unincorporated area will need an additional 90 to 98 housing units.

## COUNTYWIDE PROJECTED GROWTH

Social, economic, political, and infrastructure can influence population growth. As such, there is a great deal of uncertainty with projecting population growth. For this plan, a high and low growth rate was used to provide a plausible range of future population levels the county may experience in the next four decades. Those estimates were then used to inform the amount of moderate income housing needed for the next five to ten years in the county.

Population projects estimated by the Kem C. Gardner Policy Institute established a baseline growth rate for Cache County. The county is projected to remain near a 19 percent growth per decade through 2030 at which time the growth rate would drop to a 16 increase (see Table 26). From 2040 to 2050 the growth rate would continue to drop to below 11 percent increase.<sup>9</sup>

Table 26. Population projections and growth rates.<sup>6,9</sup>

	2000	2010	2020	2030	2040	2050
Population	91,391	112,656	133,601	158,815	184,635	204,114
Growth Rate	29.5%	18.6%	18.9%	16.3%	10.6%	

The high and low growth rates were calculated by multiplying population projections by 4% more and 4% less for a given year (see Figure 10 on the next page). For example, the population projection for 2030 was 158,815 residents, therefore the high population projection would be 4% more or 167,676 residents.

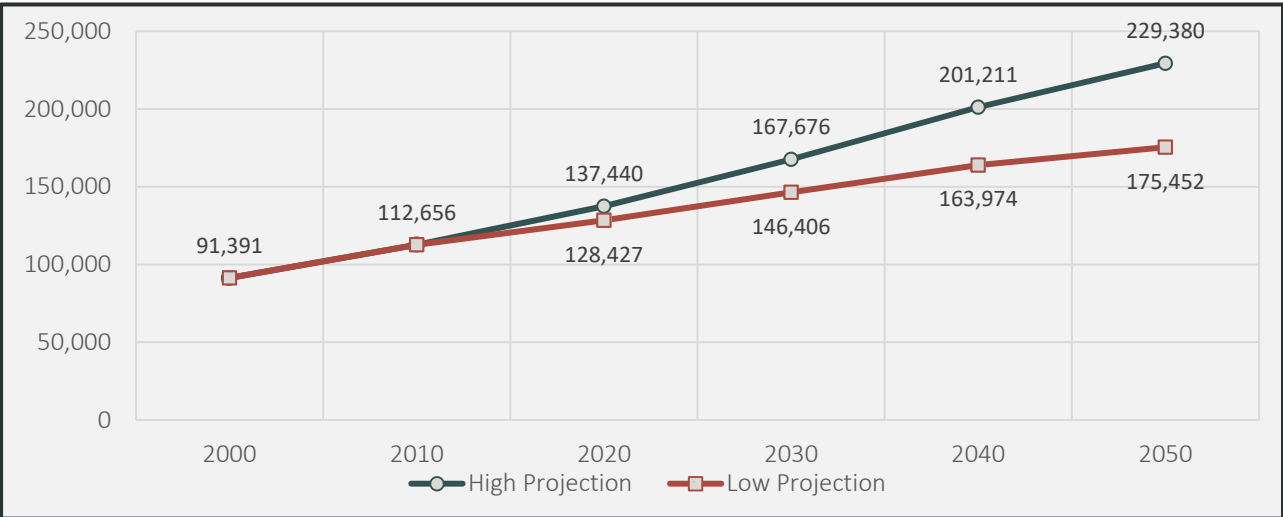


Figure 10. Population projections for Cache County between 2000 and 2050.<sup>6,9</sup>

## UNINCORPORATED AREA PROJECTED GROWTH

Population levels were also projected for the unincorporated area of the Cache County. Again, a high and a low estimate were calculated to create a plausible range of future population levels in the unincorporated area. To estimate the population of the unincorporated area, the high and low population estimates for the entire county were multiplied by the projected percentage of the population in the unincorporated area. The percentage of the population in the unincorporated area were based on historical trends calculated by the Kem C. Gardner Policy Institute. Historically, the unincorporated area has been between 5.5 and 6 percent of the total county population. For this plan 5.7 percent of the total population was used to estimate the population of the unincorporated area. Over the next thirty years the unincorporated area was estimated to increase by 3,300 and 6,400 residents (see Figure 11 on the next page).<sup>6,9</sup>

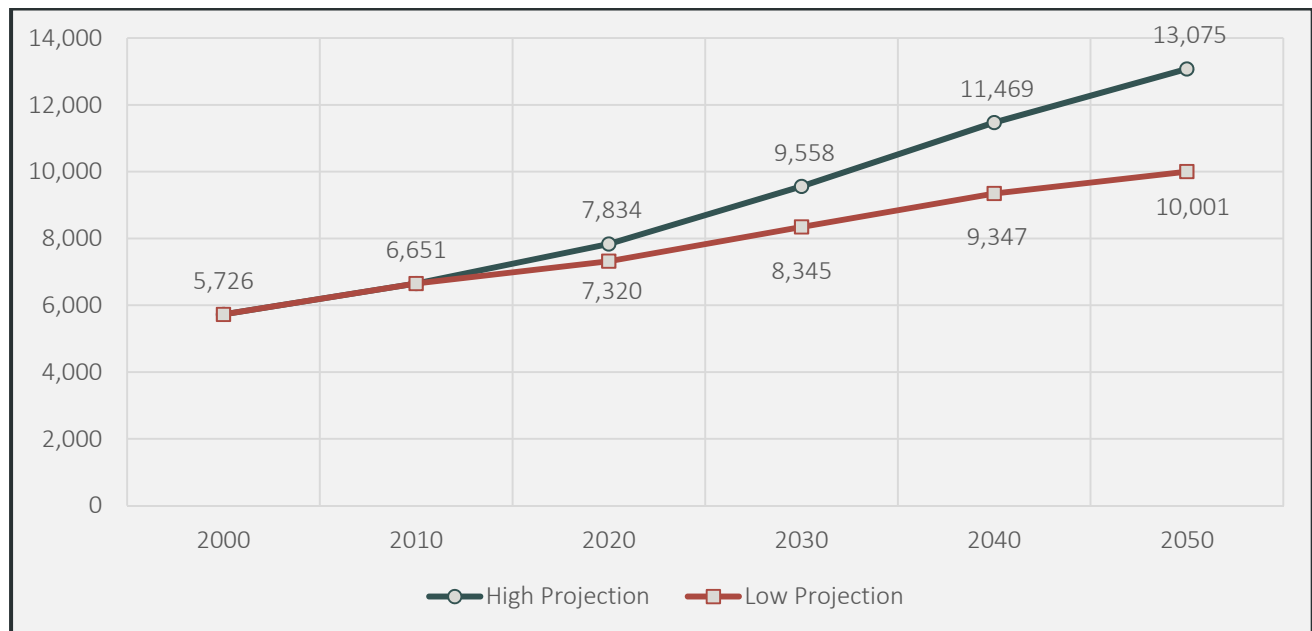


Figure 11. Population projections for unincorporated Cache County between 2000 and 2050.<sup>6,9</sup>

## FUTURE MODERATE INCOME HOUSING NEEDS FOR THE NEXT 5 AND 10 YEARS

Cache County will likely grow by approximately 8,700 to 19,800 residents over the next five years (2017-2022). This may require an additional 2,700 to 6,200 housing units. These figures were based on the low and high population projects for Cache County, and the county's current average household size of 3.21 people. From 2017 to 2022 the unincorporated area may need an additional 285 to 480 housing units and an additional 215 to 230 housing units from 2022 to 2027.

Based on the projected high and low population increases, the existing vacancy rate (1.2 percent), and the current percentage of moderate income households, it is projected that the unincorporated area will need an additional 65 to 148 moderate income housing units by 2022, and 90 to 98 between 2022 and 2027 (see Table 27 on the next page) depending on the continuing pattern of annexation. The majority of moderate income housing units will be needed at the 50 percent to 80 percent AMI level.

**Table 27.** The range of moderate to very low income housing needed in Cache County in the next 5 and 10 years.

Targeted AMI Level	By 2022	By 2027
Cache County		
≤30%	241 to 548	335 to 363
<30% to ≤50%	335 to 762	465 to 504
<50% to ≤80%	562 to 1,280	789 to 846
<b>TOTAL</b>	<b>1,138 to 2,590</b>	<b>1,581 to 1,713</b>
Cities		
≤30%	227 to 517	316 to 342
<30% to ≤50%	316 to 718	439 to 475
<50% to ≤80%	530 to 1,207	737 to 798
<b>TOTAL</b>	<b>1,073 to 2,442</b>	<b>1,491 to 1,615</b>
Unincorporated Area		
≤30%	14 to 31	13 to 21
<30% to ≤50%	19 to 43	27 to 29
<50% to ≤80%	32 to 73	45 to 48
<b>TOTAL</b>	<b>65 to 148</b>	<b>90 to 98</b>

# BARRIERS TO MODERATE INCOME HOUSING

The success of moderate income housing can be stymied due to several reasons, including regulatory, economic and social barriers. This section provides an overview of those barriers.

## REGULATORY BARRIERS

Regulatory barriers are policies, rules, processes or procedures that prohibit, discourage or excessively increase the cost of moderate income housing. Regulatory barriers can include zoning regulations, environmental regulations, development permits and processing procedures, and ordinances. The following section describes the current state of zoning and land use codes in Cache County because they are considered the most common barrier to affordable and moderate income housing.

### Cache County Zoning and Land Use Codes

In the unincorporated area of Cache County, seven different zones allow and contain residential housing (see Table 28). Within the unincorporated area, the Agricultural (A10) Zone contains 82 percent of all residential housing; the Forest Recreation (FR40) Zone appears to comprise 15 percent, however, dwellings in this area are limited to a maximum occupancy of 180 days per year. Existing data shows that only two multifamily units exist in the unincorporated area all within the A10 zone. This data appears to be incomplete as it does not consider or quantify accessory apartments in the unincorporated county.

Most zoning districts in Cache County allow single family residential development with a zoning clearance (see Table 29 on the next page). The Resort Recreation (RR) zoning district is the only zoning district that allows multifamily residential units with a conditional use permit. Multiuse units are allowed with a zoning clearance in the A10, RR, RU2 and RU5 zoning districts.

**Table 28.** Number and percentage of residential housing types by zone in unincorporated area.<sup>27</sup>

Zone	Zone Abbrev.	PSF*	% PSF	SSF*	% SSF	MU	%MU	MF	% MF	TOTAL HOMES
Agricultural	A10	1,609	97.1%	354	48.2%	6	75.0%	2	100.0%	1,971
Commercial	C	1	0.1%	2	0.3%	1	12.5%	0	0.0%	4
City Jurisdiction	n/a	n/a	0.2%	n/a	0.1%	0	12.5%	0	0.0%	n/a
Forest Recreation	FR40	5	0.3%	362	49.3%	0	0.0%	0	0.0%	367
Industrial	I	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2
Resort Recreation	RR	0	0.0%	2	0.3%	0	0.0%	0	0.0%	2
Rural 2	RU2	35	2.1%	4	0.5%	0	0.0%	0	0.0%	39
Rural 5	RU5	1	0.1%	1	0.1%	0	0.0%	0	0.0%	2
<b>ZONE UNIT TOTALS</b>		<b>1,653</b>	<b>100.0%</b>	<b>725</b>	<b>98.9%</b>	<b>7</b>	<b>100.0%</b>	<b>2</b>	<b>100.0%</b>	<b>2,387</b>

\*PSF - Primary Single Family, SSF - Secondary Single Family, MU - Multi-Use, MF - Multi-Family. All residential units were included in this analysis including single family detached homes, cabins, duplexes, and mixed use units.



**Table 29.** Residential uses allowed per zone in the unincorporated area.<sup>27</sup>

Zone	Zone Abbrev.	Single-Family Residential Allowed?	Accessory Apartment Allowed?	Multi-Family Residential Allowed?
Agricultural	A10	ZC	ZC	N
Commercial	C	ZC	N	N
City jurisdiction	n/a	n/a	n/a	n/a
Forest Recreation	FR40	N	N	N
Industrial	I	ZC	N	N
Resort Recreation	RR	ZC	ZC	C
Rural 2	RU2	ZC	ZC	N
Rural 5	RU5	ZC	ZC	N

\* Y – Allowed with Zoning Clearance; N - Prohibited; C - Conditional Use Permit; "-" - Overlay zones do not impose any additional requirements on use beyond base zone requirements.

In the unincorporated area, it appears that over 76 percent of the current moderate income (80 percent of AMI or lower) housing stock is located in the FR40 Zone (see Table 30), and that all very low income housing units occurred in the FR40 zone. However, dwellings in this area are limited to a maximum occupancy of 180 days per year. It is more realistic to recognize that while the A10 Zone appears to have 23 percent of the moderate income housing in the unincorporated area, the majority of actual dwellings without limited occupancy are located in the A10 Zone.

**Table 30.** Number of existing moderate income housing units per zoning district in the unincorporated area.<sup>27</sup>

Zone	AFFORDABLE HOMES PER ANNUAL MEDIAN INCOME (AMI) CATEGORY*									
	0-30% AMI	%	30-50% AMI	%	50-80% AMI	%	80-100% AMI	%	100%+ AMI	%
Agricultural	0	0.0%	6	4.1%	81	39.7%	235	90.4%	1,641	93.5%
Commercial	0	0.0%	1	0.7%	0	0.0%	0	0.0%	3	0.2%
City jurisdiction	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.3%
Forest Recreation	23	100.0%	139	95.2%	122	59.8%	23	8.8%	60	3.4%
Industrial	0	0.0%	0	0.0%	1	0.5%	0	0.0%	1	0.1%
Resort Recreation	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
Rural 2	0	0.0%	0	0.0%	0	0.0%	1	0.4%	40	2.3%
Rural 5	0	0.0%	0	0.0%	0	0.0%	1	0.4%	4	0.2%
<b>TOTALS</b>	<b>23</b>	<b>100.0%</b>	<b>146</b>	<b>100.0%</b>	<b>204</b>	<b>100.0%</b>	<b>260</b>	<b>100.0%</b>	<b>1,751</b>	<b>100.0%</b>

\*Mortgages (Per AMI Range): \*0-30% AMI = \$0-\$27,690; 30-50% AMI = \$27,691-\$72,768; 50-80% AMI = \$72,769-\$140,384; 80-100% AMI = \$140,385-\$185,462; 100%+ AMI = \$185,463 +

### Analysis of Zoning Districts and Land Use Codes

A variety of housing types are important to providing a balanced housing stock that meets the needs of different household income level. The unincorporated area of Cache County does not contain or allow a variety of housing types beyond single family residential or accessory apartments. However, unincorporated rural areas present a unique situation where development can be hindered due to the ability of the county to provide services and the physical constraints of the land. For example, the treatment of wastewater in the unincorporated county is through septic systems. Due to the processes of

septic systems, the Bear River Health Department, in accordance with Utah Administrative Code R317, established that the smallest lot size a residential septic system can sit on is ½ acre and more consistently due to soil type, 1 acre or more. Because of these constraints, smaller lot sizes and multiple housing units on a lot are not allowed in the unincorporated area. This reduces the ability of the county to encourage or allow different housing types.

### ***ECONOMIC BARRIERS***

Developers incur a variety of costs when building new housing in rural areas, including building cost, transportation of materials, and proximity to community resources. The additional costs of building moderate income housing in rural areas discourages developers from constructing such housing.

### ***SOCIAL BARRIERS***

Stigmas, whether accurate or not, surrounding moderate income or affordable housing can often lead to neighborhood resistance. Community perceptions can directly and significantly impact the success or failure of new development. Community assumptions surround concerns of high traffic, less parking, more crime, and additional costs to schools and other government services. Education, well designed housing and good management can reduce, if any, the negative impacts of moderate income housing on property values.

# IMPLEMENTATION STRATEGIES

## FAIR HOUSING

By consent of the people of Utah, Cache County lawfully exercises planning, zoning, and land use regulation authority to promote the health, safety, and welfare of its residents. Cache County is committed to the equal protection and equitable treatment of all members of its community and anyone seeking to rent, lease, or purchase real property within its boundaries. Cache County does not condone housing related practices that intentionally or indirectly discriminate on the basis of color, disability, ethnicity, familial status, gender identity, national origin, race, religion, sex, sexual orientation, source of income, or other suspect classifications. Cache County upholds the Utah Fair Housing Act and complies with federal requirements that affirmatively further fair housing. Cache County promptly reports housing discrimination to the Utah Antidiscrimination and Labor Division (UALD) and assists in its investigations of claims in a timely manner. Cache County also systematically identifies and eliminates unfair encumbrances that impede its ability to promote and maintain an adequate supply of moderate-income targeted housing within its boundaries.

Addressing issues associated with fair and affordable housing requires regular reviews of plans, policies, and ordinances as well as ongoing monitoring and assessment of potential disparate impacts and adverse effects within the community. Regular performance reviews of implemented housing plans, policies, and ordinances provide Cache County with continuing feedback for making improvements. Cache County has set forth the following goals and strategies in accordance with its commitment to facilitate a reasonable opportunity for a variety of housing, including moderate income housing, that meets the needs of people with various income levels, and allows them to benefit from, and fully participate in, all aspects of neighborhood and community life:

## GOALS & STRATEGIES

**Goal 1:** Protect agriculture and open space, and preserve and protect the rural atmosphere of non-urban areas of Cache County.

**Strategies:**

- Conduct an Urban and Rural Area Assessment and Cost of Service Plan to help direct where future growth in the county may occur.
- Encourage and plan for development of affordable housing near transit sites, along significant transportation corridors, and commercial centers.
- Promote centralized infrastructure through zoning and incentives to eliminate costly extensions of services to outlying areas.

**Goal 2:** Conduct annual reviews of Cache County's Moderate-Income Housing Plan and its implementation; and update its five-year moderate income housing needs estimates.

**Strategies:**

- Partner with the Bear River Association of Governments and the Housing and Community Development Division of the Utah Department of Workforce Service to provide the most up-to-date and accurate data and strategies for updating housing needs.
- Estimate the existing supply of moderate-income housing located within the municipalities and unincorporated county.

- Estimate and revise annually the need for moderate-income housing in the municipalities and unincorporated county for the next five years
- Review and evaluate land use codes and regulations to ensure they are not imposing barriers to developing low-to-moderate income housing units.
- Routinely update zoning, land use ordinances and assessor data to ensure consistency between records.

**Goal 3:** Partner with and support cooperation between the various jurisdictions within Cache County in advancing affordable housing.

**Strategies:**

- Complete a Regional Collaboration Plan to establish more effective methods of communication between the various jurisdictions in the county.
- Guide and advocate for developing affordable housing in existing incorporated areas near existing infrastructure.
- Provide education to cities and towns on the benefits of affordable housing.
- Create opportunities to form public/private partnerships in an effort to create affordable housing.

**Goal 4:** Create and promote a countywide housing rehabilitation program.

**Strategies:**

- Encourage energy efficient housing that reduces resident’s costs. Support and encourage low income homeowners to participate in Bear River Region Weatherization Program.
- Encourage low income residents to participate in Single Family Rehabilitation and Reconstruction Program and Emergency Home Repair Programs through Bear River Association of Governments.
- Promote residential educational workshops regarding restoring, rehabilitation, and maintenance of existing housing units.
- Partner with, support, and provide information and referrals to local affordable housing resources, including:
  - Bear River Housing Authority
  - Home Buyer Programs
    - First Home Buyer Program
    - Neighborhood Housing Solutions Programs
    - Habitat for Humanity
  - Rehabilitation Programs
    - Single Family Rehabilitation and Reconstruction Program
    - Emergency Home Repair Program
    - Weatherization Program
    - Neighborhood Housing Solutions Home Rehab and Repair Program

**Goal 5:** Support farm labor housing

**Strategies:**

- Provide assistance to farms in applying for Farm Labor Housing Direct Loans & Grants through the U.S. Department of Agriculture, Rural Development.

**Goal 6:** Encourage lower cost development

**Strategies:**

- Sponsor and partner with the Bear River Regional Housing Authority.
- Work towards balancing the cost of services with lower property taxes for residents.

- Provision to not require curb, gutter and sidewalks, and use drainage swales in many situations.
- Maintain the county's participation in the national flood insurance program to reduce flood insurance costs to the homeowner.
  - Continue to allow other dwelling types as an alternative to site-built homes.
  - Review the possibility of a lower Property Tax Rate for moderate income home owners.
  - Continue to provide a Building Permit Checklist to speed up the plan approval process.
  - Continue to follow a policy of single approval, rather than a preliminary and final approval for subdivisions, thus speeding up the approval process.

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# RESOLUTION NO. 2019-42

## CACHE COUNTY, UTAH

### SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

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A RESOLUTION ESTABLISHING AND UPDATING THE POLICY FOR  
SEASONAL ACCESS RESTRICTIONS ON COUNTY ROADS

WHEREAS, Chapter 12.01, Public Roadways and Rights of Way, of the County Code authorizes the Cache County Council to place gates, locked gates, and seasonal restrictions on a Cache County road; and

WHEREAS, it is in the public interest to reduce damage to county roads during seasonal inclement weather, particularly during the fall, winter, and spring seasons; and

WHEREAS, in order to reduce vehicular hazards on county roads that are hazardous due to snow, ice, excessive precipitation, or similar conditions; and

WHEREAS, the Cache County Council has determined that it is both necessary and appropriate for the County to adopt standards for seasonal access on county roads.

NOW, THEREFORE, BE IT RESOLVED that the Cache County Council hereby adopts the following resolution:

The policy for Seasonal Access Restrictions on County Roads, attached as Exhibit A is hereby adopted, superseding all prior seasonal access resolutions.

APPROVED AND ADOPTED this 10<sup>th</sup> day of December, 2019.

	In Favor	Against	Abstained	Absent
Borup				
Erickson				
Tidwell				
Ward				
White				
Worthen				
Zilles				
Total				

CACHE COUNTY COUNCIL

ATTEST:

\_\_\_\_\_  
Karl Ward, Chair  
Cache County Council

\_\_\_\_\_  
Jill Zollinger  
Cache County Clerk

*Disclaimer: This is provided for informational purposes only. The formatting of this resolution may vary from the official hard copy. In the case of any discrepancy between this resolution and the official hard copy, the official hard copy will prevail.*



# EXHIBIT A

## SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

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The Cache County Council has determined that it is both necessary and appropriate for the County to place seasonal restrictions and close some county roads to motorized vehicles. These closures are to protect public safety, reduce maintenance costs, maintain water quality, and prevent erosion during snowy and icy conditions late fall through spring.

The following County roads will be closed with locked gates. The dates show the earliest date a road will be open to motorized vehicles in the spring and date the road will close in the fall. These dates may be adjusted based on road conditions and snow. See attached map for road locations.

### ROADS SCHEDULED TO OPEN APRIL 15 AND CLOSE NOVEMBER 15

#### **3200 West (Old Canyon Road & 8500 South)**

- This road provides access from Old Canyon Road to Mount Pisgah Road. The gate closure will be at the north end at Old Canyon Road. No gate is required on the south end due to Mount Pisgah also being closed at the same time.

#### **Birch Canyon Lower Road**

- This road provides access up Birch Canyon. The gate closure will be at the bottom gate. Additional gates located up higher in the Canyon will also be closed by the Forest Service and private owners.

#### **Gnehm Road (3400 North)**

- This road is a gravel road that starts in North Logan at 1600 East and 3400 North and loops up near the base of the mountains and then turns into Hyde Park Canyon. The closure is a small portion of the road located in the middle of the loop. There are gates located at both ends of the closure.

#### **High Creek Canyon Road**

- This road provides access up High Creek Canyon. The gate closure will be at the bottom of High Creek Canyon at approximately 12900 East where the gravel road begins. Additional gates located up higher in the Canyon will also be closed by the Forest Service.

#### **Ivan's Hollow Road**

- This road is a short section of gravel road located northeast of Richmond. The road will be gated at the bottom near High Creek Road and at the top near Upper High Creek Road.

#### **Mount Pisgah Road**

- This road runs from US 89/91 near Sardine Summit east to Paradise. The road will be gated from the east side at the intersection of 2400 West and the west side near US 89/91.

## **EXHIBIT A**

### **SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS**

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#### **Short Divide Road**

- This road runs from Clarkston to the Box Elder County line. This road is closed both in Cache County and Box Elder County. The gate closure in Cache County is located at approximately 9200 West and 9950 North at the Clarkston City Limits. The gate located in Box Elder County is closed by Box Elder County.

#### **Smithfield Dry Canyon Road**

- This road is used to access Smithfield Dry Canyon. The gate is located at the bottom of the Canyon near the Smithfield City limits where the gravel road begins.

#### **South Canyon Road**

- This road runs from Avon to the Weber County line. The gate on the Cache County side is located approximately 2 miles south of Avon. This closure also affects other County roads such as Three Mile Canyon, Davenport Road, Flint Grove, and Blue Bell Mine. There is a gate located in Weber County that is closed by Weber County.

#### **ROADS SCHEDULED TO OPEN JUNE 1ST AND CLOSE OCTOBER 1**

##### **Three Mile Creek**

- This road is located west of Mendon at the end of 600 North and warrants earlier closure due to severe erosion of poor soils and excessive maintenance of the roadway.

SHORT DIVIDE RD

HIGH CREEK CANYON

IVAN'S HOLLOW

BIRCH CANYON

SMITHFIELD DRY CANYON






GNEHM ROAD

THREE MILE CREEK

### EXHIBIT A SEASONAL ACCESS RESTRICTIONS



### Legend

-  County Roads
-  Highways
-  Municipal Boundaries
-  Gate Location
-  Road Closed by Gate

Mt. PISGAH ROAD

3200 WEST ROAD

SOUTH CANYON ROAD



Development  
Services